

PATRONATO DEL PARQUE ECOLOGICO METROPOLITANO DE LEON, GTO						
BALANZA DE COMPROBACION						
DEL 01 DE ENERO DEL 2017 AL 31 DE MARZO DEL 2017						
CUENTA	NOMBRE DE LA CUENTA	SALDO INICIAL	CARGOS	ABONOS	SALDO FINAL	FLUJO
1-0-0-0-0000-00-00-0	ACTIVO	12,187,624.45	13,806,127.89	14,345,610.33	11,648,142.01	-539,482.44
1-1-0-0-0000-00-00-0	ACTIVO CIRCULANTE	2,726,905.48	13,775,687.89	14,345,610.33	2,156,983.04	-569,922.44
1-1-1-0-0000-00-00-0	EFFECTIVO Y EQUIVALENTES	2,679,946.08	12,481,700.56	13,509,916.31	1,651,730.33	-1,028,215.75
1-1-1-1-0000-00-00-0	EFFECTIVO	29,000.00	41,815.94	38,586.32	32,229.62	3,229.62
1-1-1-1-0-0001-00-00-0	CAJA CHICA (ADMÁN)	8,000.00	25,655.21	22,425.59	11,229.62	3,229.62
1-1-1-1-0-0002-00-00-0	CAJA CHICA (TAQUILLA)	13,000.00	0.00	0.00	13,000.00	0.00
1-1-1-1-0-0003-00-00-0	CAJA CHICA (MANTENIMIENTO)	8,000.00	16,160.73	16,160.73	8,000.00	0.00
1-1-1-3-0000-00-00-0	BANCOS/DEPENDENCIAS Y OTROS	2,650,946.08	12,439,884.62	13,471,329.99	1,619,500.71	-1,031,445.37
1-1-1-3-0-0001-00-00-0	CUENTA MAESTRA 5034 (EGRESOS)	133,078.91	6,786,469.52	6,690,145.76	229,402.67	96,323.76
1-1-1-3-0-0002-00-00-0	CUENTA MAESTRA 4920 0101 ING-OTF	352,512.44	4,392,821.24	4,617,519.36	127,814.32	-224,698.12
1-1-1-3-0-0003-00-00-0	CUENTA BRILLANTE 4920 1001 (INGRE	2,241,586.46	1,260,593.86	2,163,664.87	1,338,515.45	-903,071.01
1-1-1-3-0-0004-00-00-0	SANTANDER CTA 420540 FIDEICOMIS	-141,281.73	0.00	0.00	-141,281.73	0.00
1-1-1-3-0-0006-00-00-0	TARJ CRÉDITO 19061060402	65,050.00	0.00	0.00	65,050.00	0.00
1-1-2-0-0-0000-00-00-0	DERECHOS A RECIBIR EFFECTIVO O E	2,125.00	1,288,889.53	829,293.02	461,721.51	459,596.51
1-1-2-3-0-0000-00-00-0	DEUDORES DIVERSOS A CORTO P.	0.00	1,236,889.53	824,593.02	412,296.51	412,296.51
1-1-2-3-0-0001-00-00-0	DEUDORES DIVERSOS	0.00	1,236,889.53	824,593.02	412,296.51	412,296.51
1-1-2-3-0-0001-98-00-0	MUNICIPIO DE LEON	0.00	1,236,889.53	824,593.02	412,296.51	412,296.51
1-1-2-5-0-0000-00-00-0	DEUDORES POR ANTICIPOS DE SUEL	2,125.00	52,000.00	4,700.00	49,425.00	47,300.00
1-1-2-5-0-0001-00-00-0	AMALIA LÁPEZ SÁNCHEZ	150.00	25,000.00	2,500.00	22,650.00	22,500.00
1-1-2-5-0-0002-00-00-0	MAURICIO ARAIZA MUÑOZ	-75.00	0.00	0.00	-75.00	0.00
1-1-2-5-0-0004-00-00-0	GEOVANNA RANGEL LOPEZ	0.00	4,000.00	700.00	3,300.00	3,300.00
1-1-2-5-0-0005-00-00-0	GLORIA CABRERA ALMANZA	0.00	15,000.00	900.00	14,100.00	14,100.00
1-1-2-5-0-0007-00-00-0	SAMUEL PÁREZ CRUZ	450.00	8,000.00	600.00	7,850.00	7,400.00
1-1-2-5-0-0008-00-00-0	FRANCISCO ESPINOZA	1,000.00	0.00	0.00	1,000.00	0.00
1-1-2-5-0-0018-00-00-0	RAÚL CERVANTES RUVALCABA	600.00	0.00	0.00	600.00	0.00
1-1-3-0-0-0000-00-00-0	DERECHOS A RECIBIR BIENES O SER	3,302.85	5,097.80	6,401.00	1,999.65	-1,303.20
1-1-3-9-0-0000-00-00-0	OTROS DERECHOS A RECIBIR BIENES	3,302.85	5,097.80	6,401.00	1,999.65	-1,303.20
1-1-3-9-0-0001-00-00-0	CLIENTES	3,302.85	5,097.80	6,401.00	1,999.65	-1,303.20
1-1-3-9-0-0001-01-00-0	SUBSIDIO AL EMPLEO	3,302.85	5,097.80	6,401.00	1,999.65	-1,303.20
1-1-4-0-0-0000-00-00-0	INVENTARIOS	41,531.55	0.00	0.00	41,531.55	0.00
1-1-4-1-0-0000-00-00-0	INVENTARIO DE MERCANCÍAS PARA	41,531.55	0.00	0.00	41,531.55	0.00
1-1-4-1-0-0001-00-00-0	INVENTARIO	41,531.55	0.00	0.00	41,531.55	0.00
1-1-4-1-0-0001-01-00-0	SOUVENIRS	18,076.69	0.00	0.00	18,076.69	0.00
1-1-4-1-0-0001-02-00-0	INVENTARIO DE ANIMALES	23,454.86	0.00	0.00	23,454.86	0.00
1-2-0-0-0-0000-00-00-0	ACTIVO NO CIRCULANTE	9,460,718.97	30,440.00	0.00	9,491,158.97	30,440.00
1-2-3-0-0-0000-00-00-0	BIENES INMUEBLES, INFRAESTRUCTU	549,429.13	0.00	0.00	549,429.13	0.00
1-2-3-5-0-0000-00-00-0	CONSTRUCCIONES EN PROCESO EN	549,429.13	0.00	0.00	549,429.13	0.00
1-2-3-5-4-0000-00-00-0	DIVISION DE TERRENOS Y CONSTRUCC	549,429.13	0.00	0.00	549,429.13	0.00
1-2-3-5-4-6141-00-00-0	DIVISION DE TERRENOS Y CONSTRUCC	549,429.13	0.00	0.00	549,429.13	0.00
1-2-4-0-0-0000-00-00-0	BIENES MUEBLES	11,585,436.67	30,440.00	0.00	11,615,876.67	30,440.00
1-2-4-1-0-0000-00-00-0	MOBILIARIO Y EQUIPO DE ADMINISTR	795,334.57	0.00	0.00	795,334.57	0.00
1-2-4-1-1-0000-00-00-0	MUEBLES DE OFICINA Y ESTANTERIA	7,480.02	0.00	0.00	7,480.02	0.00
1-2-4-1-1-5111-00-00-0	MUEBLES DE OFICINA Y ESTANTERIA	7,480.02	0.00	0.00	7,480.02	0.00
1-2-4-1-3-0000-00-00-0	EQUIPO DE COMPUTO Y DE TECNOLC	787,854.55	0.00	0.00	787,854.55	0.00
1-2-4-1-3-5151-00-00-0	EQUIPO COMPUTO	783,104.35	0.00	0.00	783,104.35	0.00
1-2-4-1-3-5152-00-00-0	MEDIOS MAGNETICOS Y OPTICOS	4,750.20	0.00	0.00	4,750.20	0.00
1-2-4-2-0-0000-00-00-0	MOB. Y EQPO. EDUC. Y RECREATIVO	1,196,034.98	20,000.00	0.00	1,216,034.98	20,000.00
1-2-4-2-3-0000-00-00-0	CAMARAS FOTOGRAFICAS Y DE VIDE	1,327.60	0.00	0.00	1,327.60	0.00
1-2-4-2-3-5231-00-00-0	CAMARAS FOTOGRAFICAS Y DE VIDE	1,327.60	0.00	0.00	1,327.60	0.00
1-2-4-2-9-0000-00-00-0	OTRO MOBILIARIO Y EQUIPO EDUCAC	1,194,707.38	20,000.00	0.00	1,214,707.38	20,000.00

1-2-4-2-9-5291-00-00-0	OTRO MOBILIARIO Y EQUIPO EDUCAC	1,194,707.38	20,000.00	0.00	1,214,707.38	20,000.00
1-2-4-4-0-0000-00-00-0	FIJO	2,836,105.51	0.00	0.00	2,836,105.51	0.00
1-2-4-4-1-0000-00-00-0	VEHICULOS Y EQUIPO TERRESTRE	2,540,005.40	0.00	0.00	2,540,005.40	0.00
1-2-4-4-1-5411-00-00-0	VEHICULOS Y EQUIPO TERRESTRE	2,540,005.40	0.00	0.00	2,540,005.40	0.00
1-2-4-4-9-0000-00-00-0	OTROS EQUIPOS DE TRANSPORTE	296,100.11	0.00	0.00	296,100.11	0.00
1-2-4-4-9-5491-00-00-0	OTROS EQUIPOS DE TRANSPORTE	296,100.11	0.00	0.00	296,100.11	0.00
1-2-4-6-0-0000-00-00-0	MAQUINARIA Y EQUIPO	6,621,689.61	10,440.00	0.00	6,632,129.61	10,440.00
1-2-4-6-1-0000-00-00-0	MAQUINARIA Y EQUIPO AGROPECUAF	725,412.92	0.00	0.00	725,412.92	0.00
1-2-4-6-1-5611-00-00-0	MAQUINARIA Y EQUIPO AGROPECUAF	725,412.92	0.00	0.00	725,412.92	0.00
1-2-4-6-2-0000-00-00-0	MAQUINARIA Y EQUIPO INDUSTRIAL	1,072,024.71	0.00	0.00	1,072,024.71	0.00
1-2-4-6-2-5621-00-00-0	MAQUINARIA Y EQUIPO INDUSTRIAL	1,072,024.71	0.00	0.00	1,072,024.71	0.00
1-2-4-6-5-0000-00-00-0	EQUIPO DE COMUNICACION Y TELECI	256,445.00	10,440.00	0.00	266,885.00	10,440.00
1-2-4-6-5-5651-00-00-0	EQUIPO DE COMUNICACION Y TELECI	256,445.00	10,440.00	0.00	266,885.00	10,440.00
1-2-4-6-9-0000-00-00-0	OTROS EQUIPOS	4,567,806.98	0.00	0.00	4,567,806.98	0.00
1-2-4-6-9-5691-00-00-0	OTROS EQUIPOS	4,567,806.98	0.00	0.00	4,567,806.98	0.00
1-2-4-7-0-0000-00-00-0	COLEC., OBRAS DE ARTE Y OBJ. VALI	90,480.00	0.00	0.00	90,480.00	0.00
1-2-4-7-1-0000-00-00-0	BIENES ARTISTICOS, CULTURALES Y I	90,480.00	0.00	0.00	90,480.00	0.00
1-2-4-7-1-5131-00-00-0	LIBROS, REVISTAS Y OTROS ELEMEN	90,480.00	0.00	0.00	90,480.00	0.00
1-2-4-8-0-0000-00-00-0	ACTIVOS BIOLOGICOS	45,792.00	0.00	0.00	45,792.00	0.00
1-2-4-8-8-0000-00-00-0	ÁRBOLES Y PLANTAS	45,792.00	0.00	0.00	45,792.00	0.00
1-2-4-8-8-5781-00-00-0	ÁRBOLES Y PLANTAS	45,792.00	0.00	0.00	45,792.00	0.00
1-2-5-0-0-0000-00-00-0	ACTIVOS INTANGIBLES	426,880.00	0.00	0.00	426,880.00	0.00
1-2-5-1-0-0000-00-00-0	SOFTWARE	426,880.00	0.00	0.00	426,880.00	0.00
1-2-5-1-0-5911-00-00-0	SOFTWARE	426,880.00	0.00	0.00	426,880.00	0.00
1-2-6-0-0-0000-00-00-0	DEPREC. DET. Y AMORT. ACUM.DE BII	-3,362,304.83	0.00	0.00	-3,362,304.83	0.00
1-2-6-3-0-0000-00-00-0	DEPREC. ACUM. DE BIENES MUEBLES	-3,362,304.83	0.00	0.00	-3,362,304.83	0.00
1-2-6-3-0-5151-00-00-0	DEPREC ACUM EQUIPO COMPUTO	-581,171.23	0.00	0.00	-581,171.23	0.00
1-2-6-3-0-5151-01-00-0	DEPREC ACUM EQUIPO COMPUTO	-581,171.23	0.00	0.00	-581,171.23	0.00
1-2-6-3-0-5411-00-00-0	DEPRECIACION ACUM EQ DE TRANSP	-1,499,346.05	0.00	0.00	-1,499,346.05	0.00
1-2-6-3-0-5411-01-00-0	DEPREC ACUM EQ DE TRANSPORTE	-1,499,346.05	0.00	0.00	-1,499,346.05	0.00
1-2-6-3-0-5621-00-00-0	DEPRECIACION ACUM MAQUINARIA Y	-616,713.50	0.00	0.00	-616,713.50	0.00
1-2-6-3-0-5621-01-00-0	DEPREC ACUM MAQUINARIA Y EQUIP	-616,713.50	0.00	0.00	-616,713.50	0.00
1-2-6-3-0-5691-00-00-0	DEPREC ACUM OTROS EQUIPOS	-665,074.05	0.00	0.00	-665,074.05	0.00
1-2-6-3-0-5691-01-00-0	DEPREC ACUM OTROS EQUIPOS	-665,074.05	0.00	0.00	-665,074.05	0.00
1-2-7-0-0-0000-00-00-0	DIFERIDO	261,278.00	0.00	0.00	261,278.00	0.00
1-2-7-1-0-0000-00-00-0	ESTUDIOS, FORMULACIÓN Y EVALUA	246,500.00	0.00	0.00	246,500.00	0.00
1-2-7-1-0-6311-00-00-0	ESTUDIOS E INVESTIGACIONES	246,500.00	0.00	0.00	246,500.00	0.00
1-2-7-3-0-0000-00-00-0	DEPOSITOS EN GARANTIA	14,778.00	0.00	0.00	14,778.00	0.00
1-2-7-3-0-0000-01-00-0	COMISION FEDERAL ELECTRICIDAD	6,797.00	0.00	0.00	6,797.00	0.00
1-2-7-3-0-0000-02-00-0	NEXTEL DE MEXICO SA DE CV	7,981.00	0.00	0.00	7,981.00	0.00
2-0-0-0-0-0000-00-00-0	PASIVO	1,173,804.66	2,698,603.79	2,028,784.52	503,985.39	-669,819.27
2-1-0-0-0-0000-00-00-0	PASIVO CIRCULANTE	1,173,804.66	2,698,603.79	2,028,784.52	503,985.39	-669,819.27
2-1-1-0-0-0000-00-00-0	CUENTAS POR PAGAR A CORTO PLAZ	779,112.87	1,750,507.97	1,323,262.36	351,867.26	-427,245.61
2-1-1-2-0-0000-00-00-0	PROVEEDORES POR PAGAR A CORTC	761,032.70	1,564,223.97	1,141,027.26	337,835.99	-423,196.71
2-1-1-2-0-0004-00-00-0	ESTACIONAMIENTOS VARIOS	7,038.80	38,586.32	38,586.32	7,038.80	0.00
2-1-1-2-0-0005-00-00-0	OPERADORA OMX, S.A. DE C.V.	1,140.70	0.00	0.00	1,140.70	0.00
2-1-1-2-0-0009-00-00-0	COMPañA DE INSUMOS FERRETERC	0.00	21,907.47	32,345.44	10,437.97	10,437.97
2-1-1-2-0-0010-00-00-0	PROVEEDORA DE MATERIALES PARA	0.00	37,079.70	37,776.50	696.80	696.80
2-1-1-2-0-0013-00-00-0	RUBÁ%N HERNÁNDEZ CEDILLO	0.00	30,736.81	32,181.61	1,444.80	1,444.80
2-1-1-2-0-0014-00-00-0	SERVICIO SIGLO XXI, S.A. DE C.V.	3,994.69	162,578.29	171,352.49	12,768.89	8,774.20
2-1-1-2-0-0015-00-00-0	DISTRIBUIDORA GUTIÁ%RREZ, S.A. D	962.10	7,350.31	13,396.49	7,008.28	6,046.18
2-1-1-2-0-0017-00-00-0	LUIS FELIPE AYALA HERNÁNDEZ	8,421.60	0.00	0.00	8,421.60	0.00
2-1-1-2-0-0018-00-00-0	DISTRIBUIDORA AUTOMOTRIZ CALLE.	0.00	720.00	720.00	0.00	0.00
2-1-1-2-0-0019-00-00-0	KALISCH FIERRO Y ACERO, S.A. DE C.	2,277.00	9,563.07	8,581.39	1,295.32	-981.68
2-1-1-2-0-0023-00-00-0	GAS BUTANO DEL BAJIO, S.A. DE C.V.	219.20	47,718.68	53,247.17	5,747.69	5,528.49

2-1-1-2-0-0024-00-00-0	SEGUROS ATLAS, S.A.	0.00	46,102.29	46,102.29	0.00	0.00
2-1-1-2-0-0025-00-00-0	COMISIÃN FEDERAL DE ELÃCTRICI	5,469.00	209,748.00	209,748.00	5,469.00	0.00
2-1-1-2-0-0026-00-00-0	JORGE ALVARADO ROMO	0.00	45,158.40	45,158.40	0.00	0.00
2-1-1-2-0-0031-00-00-0	SYDNEY SUÃ?REZ HINOJOSA	36,308.00	36,308.00	0.00	0.00	-36,308.00
2-1-1-2-0-0032-00-00-0	MIAGUI, S.A. DE C.V.	0.37	0.00	0.00	0.37	0.00
2-1-1-2-0-0033-00-00-0	AUTOPARTES AMERICANAS DEL BAJÃ	1,121.72	2,198.20	4,502.81	3,426.33	2,304.61
2-1-1-2-0-0035-00-00-0	JORGE CHÃ?VEZ OCHOA	0.00	4,417.57	4,417.57	0.00	0.00
2-1-1-2-0-0036-00-00-0	MARTHA BEATRIZ MUÃ?OZ VÃ?ZQUEZ	0.00	6,981.94	6,981.94	0.00	0.00
2-1-1-2-0-0041-00-00-0	TELEVISIÃN DE PUEBLA, S.A. DE C.V.	567,112.40	425,334.88	0.00	141,777.52	-425,334.88
2-1-1-2-0-0043-00-00-0	CARLOS ELIAS LUNA BECERRA	5,811.11	12,565.35	12,565.35	5,811.11	0.00
2-1-1-2-0-0045-00-00-0	STEREOREY MEXICO, S.A.	23,095.60	23,095.60	0.00	0.00	-23,095.60
2-1-1-2-0-0057-00-00-0	ARTURO HERNÃ?NDEZ CONTRERAS	0.00	4,155.00	4,155.00	0.00	0.00
2-1-1-2-0-0060-00-00-0	HOSPITAL SUPPORT, S.A. DE C.V.	0.00	8,306.85	8,306.85	0.00	0.00
2-1-1-2-0-0063-00-00-0	TELEFONOS DE MÃ?XICO, S.A. DE C.	0.00	5,599.00	5,599.00	0.00	0.00
2-1-1-2-0-0064-00-00-0	LAURA PERALES ALONSO	0.00	26,417.84	26,417.84	0.00	0.00
2-1-1-2-0-0074-00-00-0	JUAN CARLOS ANGEL VALLEJO	0.00	0.00	7,519.26	7,519.26	7,519.26
2-1-1-2-0-0081-00-00-0	JESÃS ALEJANDRO LIRA ZAMORA	1,205.00	0.00	0.00	1,205.00	0.00
2-1-1-2-0-0087-00-00-0	CLAUDIA IVETTE RUÃ?Z CAMPOS	399.57	0.00	0.00	399.57	0.00
2-1-1-2-0-0095-00-00-0	PINTURAS Y TEXTURIZADOS, S.A. DI	643.80	0.00	0.00	643.80	0.00
2-1-1-2-0-0104-00-00-0	TOMAS ALDO ULISES PADILLA	3,150.00	0.00	0.00	3,150.00	0.00
2-1-1-2-0-0105-00-00-0	OMAR PAULINO VILLA VILLA	0.00	0.00	12,117.36	12,117.36	12,117.36
2-1-1-2-0-0111-00-00-0	ROBERTO CARLOS GARCÃ?A RODRÃ	4,292.00	4,292.00	1,102.00	1,102.00	-3,190.00
2-1-1-2-0-0123-00-00-0	LACAS Y PIGMENTOS, S.A.	0.00	23,412.75	24,928.14	1,515.39	1,515.39
2-1-1-2-0-0130-00-00-0	CARLOS ALBERTO PRECIADO LÃ?PEZ	0.00	738.92	738.92	0.00	0.00
2-1-1-2-0-0136-00-00-0	JOSÃ MARCELO CISNEROS HURTADC	0.00	0.00	2,668.00	2,668.00	2,668.00
2-1-1-2-0-0140-00-00-0	CIA. FERREMAS, S.A. DE C.V.	0.00	1,412.59	1,412.59	0.00	0.00
2-1-1-2-0-0141-00-00-0	FRANCISCO JAVIER ARELLANO RODR	0.00	25,288.00	25,288.00	0.00	0.00
2-1-1-2-0-0145-00-00-0	JOSÃ GUILLERMO VELÃZQUEZ RODR	390.00	6,304.00	8,479.00	2,565.00	2,175.00
2-1-1-2-0-0146-00-00-0	RADIOMÃVIL DIPSA, S.A. DE C.V.	0.00	18,310.00	18,310.00	0.00	0.00
2-1-1-2-0-0164-00-00-0	LLANTERA AUTOMOTRIZ TREJO, S.A.	237.80	10,387.00	10,387.00	237.80	0.00
2-1-1-2-0-0182-00-00-0	EL PROVEEDOR AGRICOLA DE LEÃN,	0.00	1,088.30	1,088.30	0.00	0.00
2-1-1-2-0-0185-00-00-0	EDISON MAQUINARIA, S.A. DE C.V.	1,212.21	0.00	0.00	1,212.21	0.00
2-1-1-2-0-0187-00-00-0	CARDELLO DE MÃXICO, S.A. DE C.V.	21,460.00	85,840.00	64,380.00	0.00	-21,460.00
2-1-1-2-0-0236-00-00-0	PLOMERIA Y SANITARIOS DEL BAJÃ,	7,873.50	7,873.50	0.00	0.00	-7,873.50
2-1-1-2-0-0241-00-00-0	PINTURAS SENSACOLOR, S.A. DE C.V	327.20	0.00	0.00	327.20	0.00
2-1-1-2-0-0243-00-00-0	JUAN JAIME RODRIGUEZ	174.46	2,943.82	3,136.98	367.62	193.16
2-1-1-2-0-0259-00-00-0	ARMANDO PEÃA HERNÃNDEZ	209.99	8,719.14	12,898.74	4,389.59	4,179.60
2-1-1-2-0-0262-00-00-0	GUSTAVO ADOLFO SERRANO HERNÃ	0.00	0.00	3,512.99	3,512.99	3,512.99
2-1-1-2-0-0293-00-00-0	GRUPO RADIOFONICO DE GUANAJUA	0.00	23,199.07	23,199.07	0.00	0.00
2-1-1-2-0-0315-00-00-0	FABIAN HUERTA JIMENEZ	19,127.24	0.00	0.00	19,127.24	0.00
2-1-1-2-0-0321-00-00-0	IMPRENTA JM, SA. DE C.V.	0.00	4,640.00	13,943.20	9,303.20	9,303.20
2-1-1-2-0-0343-00-00-0	COMANHI, S.A. DE C.V.	774.66	0.00	0.00	774.66	0.00
2-1-1-2-0-0345-00-00-0	MA DE LOS ANGELES HERNÃNDEZ TE	1,960.40	0.00	0.00	1,960.40	0.00
2-1-1-2-0-0350-00-00-0	REPLASA, S.A. DE C.V.	13,014.77	21,572.71	17,289.16	8,731.22	-4,283.55
2-1-1-2-0-0376-00-00-0	EDGAR ISRAEL ZAVALA OROZCO	939.97	1,809.97	1,590.01	720.01	-219.96
2-1-1-2-0-0383-00-00-0	GRUPO TORRES CORZO AUTOMOTRI.	1,781.76	0.00	0.00	1,781.76	0.00
2-1-1-2-0-0394-00-00-0	MARTHA PATRICIA LANDEROS ANGUI	0.00	0.00	1,713.32	1,713.32	1,713.32
2-1-1-2-0-0398-00-00-0	JAVIER ARTURO CASA MADRID VAZQI	0.00	2,612.32	23,619.92	21,007.60	21,007.60
2-1-1-2-0-0400-00-00-0	INTEGRADORA DE MADERAS Y ENCH.	440.80	2,077.56	2,077.56	440.80	0.00
2-1-1-2-0-0412-00-00-0	PRODUCTOS LAMAS, S.A. DE C.V.	626.40	17,700.74	26,197.81	9,123.47	8,497.07
2-1-1-2-0-0424-00-00-0	DISTRIBUIDORA DE TRACTOPARTES I	1,442.00	5,645.88	10,084.70	5,880.82	4,438.82
2-1-1-2-0-0439-00-00-0	SARA LANDEROS GUERRERO	0.00	8,769.60	8,769.60	0.00	0.00
2-1-1-2-0-0443-00-00-0	GOLDENSTAR DE MÃXICO, S.A. DE C.\\	16,376.88	34,707.78	18,330.90	0.00	-16,376.88
2-1-1-2-0-0444-00-00-0	ALFREDO RODRIGUEZ GONZÃLEZ	0.00	7,632.80	7,632.80	0.00	0.00
2-1-1-2-0-0445-00-00-0	MAQUINARIA AGRÃCOLA DE AGUASCÃ	0.00	4,615.95	6,469.47	1,853.52	1,853.52

2-1-1-2-0-0446-00-00-0 BEST BUY STORES, S. DE R.L. DE C.V.	0.00	20,000.00	20,000.00	0.00	0.00
2-1-1-7-0-0000-00-00-0 RETEN. Y CONTRIB. POR PAGAR A C.F	18,080.17	186,284.00	182,235.10	14,031.27	-4,048.90
2-1-1-7-0-0001-00-00-0 RETENCIONES DE ISR DE TRABAJADC	4,335.00	4,335.00	0.00	0.00	-4,335.00
2-1-1-7-0-0002-00-00-0 RETENCIONES DE ISR HONORARIOS	0.46	0.00	0.00	0.46	0.00
2-1-1-7-0-0004-00-00-0 RETENCION DE IMPUESTO CEDULAR	979.42	0.00	0.00	979.42	0.00
2-1-1-7-0-0006-00-00-0 IVA POR PAGAR	8,792.01	30,778.00	30,766.10	8,780.11	-11.90
2-1-1-7-0-0007-00-00-0 IMSS POR PAGAR	3,009.86	0.00	0.00	3,009.86	0.00
2-1-1-7-0-0010-00-00-0 OTRAS RETENCIONES	900.92	0.00	0.00	900.92	0.00
2-1-1-7-0-0011-00-00-0 CAJA ALIANZA PRESTAMO	62.50	151,171.00	151,469.00	360.50	298.00
2-1-7-0-0-0000-00-00-0 PROVISIONES A CORTO PLAZO	394,691.79	948,095.82	705,522.16	152,118.13	-242,573.66
2-1-7-9-0-0000-00-00-0 OTRAS PROVISIONES A CORTO PLAZI	394,691.79	948,095.82	705,522.16	152,118.13	-242,573.66
2-1-7-9-0-0001-00-00-0 PROVISIONES POR PAGAR	-4,113.21	82,206.93	82,206.93	-4,113.21	0.00
2-1-7-9-0-0001-08-00-0 FONDO DE AHORRO	-3,417.17	82,206.93	82,206.93	-3,417.17	0.00
2-1-7-9-0-0001-09-00-0 FONDO DE AHORRO DE LOS TRABAJA	-696.04	0.00	0.00	-696.04	0.00
2-1-7-9-0-0002-00-00-0 IMPUESTOS POR PAGAR	398,805.00	865,888.89	623,315.23	156,231.34	-242,573.66
2-1-7-9-0-0002-01-00-0 RETENCION DEL IMSS	0.00	68,569.45	68,569.45	0.00	0.00
2-1-7-9-0-0002-04-00-0 RETENCION 1% CEDULAR	0.61	0.00	0.00	0.61	0.00
2-1-7-9-0-0002-05-00-0 RETENCIONES PRESTAMO INFONAVIT	324.92	154,740.25	154,415.33	0.00	-324.92
2-1-7-9-0-0002-06-00-0 ISPT	394,017.13	593,544.00	358,119.45	158,592.58	-235,424.55
2-1-7-9-0-0002-08-00-0 RETENCIONES CRÉDITO FONACOT	3,966.34	48,623.19	41,799.00	-2,857.85	-6,824.19
2-1-7-9-0-0002-09-00-0 RETENCIONES POR PENSIÓN ALIMEN	0.00	412.00	412.00	0.00	0.00
2-1-7-9-0-0002-10-00-0 INFONAVIT X PAGAR	496.00	0.00	0.00	496.00	0.00
3-0-0-0-0-0000-00-00-0 HACIENDA PUBLICA/ PATRIMONIO	11,013,819.79	5,912,957.43	6,043,294.26	11,144,156.62	130,336.83
3-2-0-0-0-0000-00-00-0 HACIENDA PUBLICA/PATRIMONIO GEN	11,013,819.79	5,912,957.43	6,043,294.26	11,144,156.62	130,336.83
3-2-1-0-0-0000-00-00-0 RESULTADOS DEL EJERCICIO: (AHOR	0.00	5,912,957.43	6,043,294.26	130,336.83	130,336.83
3-2-2-0-0-0000-00-00-0 RESULTADOS DE EJERCICIOS ANTERIO	11,013,819.79	0.00	0.00	11,013,819.79	0.00
3-2-2-0-0-0005-00-00-0 EJERCICIO 2005	-828,062.03	0.00	0.00	-828,062.03	0.00
3-2-2-0-0-0006-00-00-0 EJERCICIO 2005	521,930.05	0.00	0.00	521,930.05	0.00
3-2-2-0-0-0007-00-00-0 EJERCICIO 2006	1,062,413.65	0.00	0.00	1,062,413.65	0.00
3-2-2-0-0-0008-00-00-0 EJERCICIO 2007	1,115,867.36	0.00	0.00	1,115,867.36	0.00
3-2-2-0-0-0009-00-00-0 EJERCICIO 2008	-278,541.49	0.00	0.00	-278,541.49	0.00
3-2-2-0-0-0010-00-00-0 EJERCICIO 2009	337,227.66	0.00	0.00	337,227.66	0.00
3-2-2-0-0-0011-00-00-0 EJERCICIO 2010	-2,477,554.41	0.00	0.00	-2,477,554.41	0.00
3-2-2-0-0-0012-00-00-0 EJERCICIO 2011	-4,034,400.11	0.00	0.00	-4,034,400.11	0.00
3-2-2-0-0-0013-00-00-0 EJERCICIO 2012	1,599,422.11	0.00	0.00	1,599,422.11	0.00
3-2-2-0-0-0014-00-00-0 EJERCICIO 2013	4,762,594.43	0.00	0.00	4,762,594.43	0.00
3-2-2-0-0-0015-00-00-0 EJERCICIO 2014	7,726,817.34	0.00	0.00	7,726,817.34	0.00
3-2-2-0-0-0016-00-00-0 EJERCICIO 2015	-531,543.59	0.00	0.00	-531,543.59	0.00
3-2-2-0-0-0017-00-00-0 EJERCICIO 2016	2,037,648.82	0.00	0.00	2,037,648.82	0.00
4-0-0-0-0-0000-00-00-0 INGRESOS Y OTROS BENEFICIOS	0.00	0.00	6,034,102.77	6,034,102.77	6,034,102.77
4-1-0-0-0-0000-00-00-0 INGRESOS DE GESTION	0.00	0.00	4,282,419.10	4,282,419.10	4,282,419.10
4-1-4-0-0-0000-00-00-0 DERECHOS	0.00	0.00	369,985.72	369,985.72	369,985.72
4-1-4-1-0-0000-00-00-0 DERECHOS POR EL USO, GOCE, APR	0.00	0.00	59,890.72	59,890.72	59,890.72
4-1-4-1-0-4101-00-00-0 DERECHOS POR EL USO, GOCE, APR	0.00	0.00	59,890.72	59,890.72	59,890.72
4-1-4-3-0-0000-00-00-0 DERECHOS POR PRESTACION DE SEF	0.00	0.00	310,095.00	310,095.00	310,095.00
4-1-4-3-0-4301-00-00-0 DERECHOS POR PRESTACION DE SEF	0.00	0.00	310,095.00	310,095.00	310,095.00
4-1-5-0-0-0000-00-00-0 PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	3,912,433.38	3,912,433.38	3,912,433.38
4-1-5-1-0-0000-00-00-0 PRODUCTOS DERIVADOS DEL USO Y	0.00	0.00	3,081,528.01	3,081,528.01	3,081,528.01
4-1-5-1-0-5101-00-00-0 PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	3,081,528.01	3,081,528.01	3,081,528.01
4-1-5-2-0-0000-00-00-0 ENAJENACION DE BIENES MUEBLES N	0.00	0.00	174,184.37	174,184.37	174,184.37
4-1-5-2-0-5102-00-00-0 PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	174,184.37	174,184.37	174,184.37
4-1-5-3-0-0000-00-00-0 ACCESORIOS DE PRODUCTOS	0.00	0.00	635,673.00	635,673.00	635,673.00
4-1-5-3-0-5103-00-00-0 PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	635,673.00	635,673.00	635,673.00
4-1-5-9-0-0000-00-00-0 OTROS PRODUCTOS QUE GENERAN I	0.00	0.00	21,048.00	21,048.00	21,048.00
4-1-5-9-0-5104-00-00-0 PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	21,048.00	21,048.00	21,048.00

4-2-0-0-0-0000-00-00-0 PARTICIPACIONES, APORTACIONES, T	0.00	0.00	1,751,620.74	1,751,620.74	1,751,620.74
4-2-1-0-0-0000-00-00-0 PARTICIPACIONES Y APORTACIONES	0.00	0.00	1,751,620.74	1,751,620.74	1,751,620.74
4-2-1-1-0-0000-00-00-0 PARTICIPACIONES	0.00	0.00	1,649,186.04	1,649,186.04	1,649,186.04
4-2-1-1-0-8101-00-00-0 PARTICIPACIONES	0.00	0.00	1,649,186.04	1,649,186.04	1,649,186.04
4-2-1-2-0-0000-00-00-0 APORTACIONES	0.00	0.00	102,434.70	102,434.70	102,434.70
4-2-1-2-0-8201-00-00-0 APORTACIONES	0.00	0.00	102,434.70	102,434.70	102,434.70
4-3-0-0-0-0000-00-00-0 OTROS INGRESOS Y BENEFICIOS	0.00	0.00	62.93	62.93	62.93
4-3-1-0-0-0000-00-00-0 INGRESOS FINANCIEROS	0.00	0.00	62.93	62.93	62.93
4-3-1-1-0-0000-00-00-0 INTERESES GANADOS DE VALORES, (	0.00	0.00	62.93	62.93	62.93
4-3-1-1-0-0001-00-00-0 INTERESES Y COMISIONES BANCARIA/	0.00	0.00	62.93	62.93	62.93
5-0-0-0-0-0000-00-00-0 GASTOS Y OTRAS PERDIDAS	0.00	5,912,957.43	9,191.49	5,903,765.94	5,903,765.94
5-1-0-0-0-0000-00-00-0 GASTOS DE FUNCIONAMIENTO	0.00	5,908,957.43	9,191.49	5,899,765.94	5,899,765.94
5-1-1-0-0-0000-00-00-0 SERVICIOS PERSONALES	0.00	4,667,934.30	5,701.49	4,662,232.81	4,662,232.81
5-1-1-1-0-0000-00-00-0 REMUNERACIONES AL PERSONAL DE	0.00	2,550,827.25	4,198.49	2,546,628.76	2,546,628.76
5-1-1-1-0-1131-00-00-0 SUELDOS BASE	0.00	2,550,827.25	4,198.49	2,546,628.76	2,546,628.76
5-1-1-2-0-0000-00-00-0 REMUNERACIONES AL PERSONAL DE	0.00	74,992.45	0.00	74,992.45	74,992.45
5-1-1-2-0-1212-00-00-0 HONORARIOS ASIMILADOS	0.00	66,419.45	0.00	66,419.45	66,419.45
5-1-1-2-0-1221-00-00-0 REMUNERACIONES PARA EVENTUALE	0.00	8,573.00	0.00	8,573.00	8,573.00
5-1-1-3-0-0000-00-00-0 REMUNERACIONES ADICIONALES Y E	0.00	351,731.99	0.00	351,731.99	351,731.99
5-1-1-3-0-1312-00-00-0 ANTIG?EDAD	0.00	22,246.72	0.00	22,246.72	22,246.72
5-1-1-3-0-1321-00-00-0 PRIMA VACACIONAL	0.00	134,223.80	0.00	134,223.80	134,223.80
5-1-1-3-0-1322-00-00-0 PRIMA DOMINICAL	0.00	31,066.48	0.00	31,066.48	31,066.48
5-1-1-3-0-1323-00-00-0 GRATIFICACION DE FIN DE AÑ±O	0.00	8,923.03	0.00	8,923.03	8,923.03
5-1-1-3-0-1331-00-00-0 REMUNERACIONES POR HORAS EXT	0.00	42,479.50	0.00	42,479.50	42,479.50
5-1-1-3-0-1341-00-00-0 COMPENSACIONES POR SERVICIOS E	0.00	112,792.46	0.00	112,792.46	112,792.46
5-1-1-4-0-0000-00-00-0 SEGURIDAD SOCIAL	0.00	897,924.35	1,503.00	896,421.35	896,421.35
5-1-1-4-0-1413-00-00-0 APORTACIONES IMSS	0.00	528,280.96	0.00	528,280.96	528,280.96
5-1-1-4-0-1421-00-00-0 APORTACIONES INFONAVIT	0.00	369,643.39	1,503.00	368,140.39	368,140.39
5-1-1-5-0-0000-00-00-0 OTRAS PRESTACIONES SOCIALES Y E	0.00	120,122.64	0.00	120,122.64	120,122.64
5-1-1-5-0-1511-00-00-0 CUOTAS PARA EL FONDO DE AHORR	0.00	82,206.93	0.00	82,206.93	82,206.93
5-1-1-5-0-1522-00-00-0 LIQUIDACIONES POR INDEMNIZACION	0.00	37,915.71	0.00	37,915.71	37,915.71
5-1-1-6-0-0000-00-00-0 PAGO DE ESTIMULOS A SERVIDORES	0.00	672,335.62	0.00	672,335.62	672,335.62
5-1-1-6-0-1711-00-00-0 ESTIMULOS POR PRODUCTIVIDAD Y E	0.00	461,907.77	0.00	461,907.77	461,907.77
5-1-1-6-0-1712-00-00-0 ESTIMULOS AL PERSONAL OPERATIV	0.00	210,427.85	0.00	210,427.85	210,427.85
5-1-2-0-0-0000-00-00-0 MATERIALES Y SUMINISTROS	0.00	380,722.69	0.00	380,722.69	380,722.69
5-1-2-1-0-0000-00-00-0 MATERIALES DE ADMINISTRACION, EI	0.00	113,514.15	0.00	113,514.15	113,514.15
5-1-2-1-0-2111-00-00-0 MATERIALES Y UTILES DE OFICINA	0.00	29,949.44	0.00	29,949.44	29,949.44
5-1-2-1-0-2112-00-00-0 EQUIPOS MENORES DE OFICINA	0.00	31,462.10	0.00	31,462.10	31,462.10
5-1-2-1-0-2161-00-00-0 MATERIAL DE LIMPIEZA	0.00	52,102.61	0.00	52,102.61	52,102.61
5-1-2-2-0-0000-00-00-0 ALIMENTOS Y UTENSILIOS	0.00	4,511.86	0.00	4,511.86	4,511.86
5-1-2-2-0-2212-00-00-0 PRODUCTOS ALIMENTICIOS PARA EL	0.00	4,511.86	0.00	4,511.86	4,511.86
5-1-2-5-0-0000-00-00-0 PRODUCTOS QUIMICOS, FARMACEUT	0.00	8,306.85	0.00	8,306.85	8,306.85
5-1-2-5-0-2531-00-00-0 MEDICINAS Y PRODUCTOS FARMACE	0.00	8,306.85	0.00	8,306.85	8,306.85
5-1-2-6-0-0000-00-00-0 COMBUSTIBLES, LUBRICANTES Y ADI	0.00	215,841.66	0.00	215,841.66	215,841.66
5-1-2-6-0-2612-00-00-0 COMBUSTIBLES, LUBRICANTES Y ADI	0.00	215,841.66	0.00	215,841.66	215,841.66
5-1-2-9-0-0000-00-00-0 HERRAMIENTAS, REFACCIONES Y AC	0.00	38,548.17	0.00	38,548.17	38,548.17
5-1-2-9-0-2911-00-00-0 HERRAMIENTAS MENORES	0.00	38,548.17	0.00	38,548.17	38,548.17
5-1-3-0-0-0000-00-00-0 SERVICIOS GENERALES	0.00	860,300.44	3,490.00	856,810.44	856,810.44
5-1-3-1-0-0000-00-00-0 SERVICIOS B±,SICOS	0.00	394,648.73	0.00	394,648.73	394,648.73
5-1-3-1-0-3111-00-00-0 SERVICIO DE ENERGIA ELECTRICA	0.00	209,748.00	0.00	209,748.00	209,748.00
5-1-3-1-0-3141-00-00-0 SERVICIO TELEFONIA TRADICIONAL	0.00	8,524.00	0.00	8,524.00	8,524.00
5-1-3-1-0-3152-00-00-0 RADIOLOCALIZACION	0.00	72,250.00	0.00	72,250.00	72,250.00
5-1-3-1-0-3191-00-00-0 SERVICIOS INTEGRALES	0.00	104,126.73	0.00	104,126.73	104,126.73
5-1-3-4-0-0000-00-00-0 SERVICIOS FINANCIEROS, BANCARIO	0.00	48,785.05	0.00	48,785.05	48,785.05
5-1-3-4-0-3451-00-00-0 SEGURO DE BIENES PATRIMONIALES	0.00	46,102.29	0.00	46,102.29	46,102.29

5-1-3-4-0-3491-00-00-0	SERVICIOS FINANCIEROS, BANCARIO	0.00	2,682.76	0.00	2,682.76	2,682.76
5-1-3-5-0-0000-00-00-0	SERVICIOS DE INSTALACION, REPARA	0.00	255,548.99	0.00	255,548.99	255,548.99
5-1-3-5-0-3511-00-00-0	CONSERVACION Y MANTENIMIENTO C	0.00	192,611.65	0.00	192,611.65	192,611.65
5-1-3-5-0-3531-00-00-0	INSTALACION, REPARACION Y MANTE	0.00	22,835.76	0.00	22,835.76	22,835.76
5-1-3-5-0-3551-00-00-0	MANTENIMIENTO Y CONSERVACION C	0.00	40,101.58	0.00	40,101.58	40,101.58
5-1-3-6-0-0000-00-00-0	SERVICIOS DE COMUNICACION SOCI/	0.00	48,487.07	0.00	48,487.07	48,487.07
5-1-3-6-0-3611-00-00-0	DIFUSION E INFORMACION DE MENS/	0.00	48,487.07	0.00	48,487.07	48,487.07
5-1-3-8-0-0000-00-00-0	SERVICIOS OFICIALES	0.00	10,242.60	0.00	10,242.60	10,242.60
5-1-3-8-0-3811-00-00-0	GASTOS DE CEREMONIAL DEL H. AYU	0.00	10,242.60	0.00	10,242.60	10,242.60
5-1-3-9-0-0000-00-00-0	OTROS SERVICIOS GENERALES	0.00	102,588.00	3,490.00	99,098.00	99,098.00
5-1-3-9-0-3921-00-00-0	OTROS IMPUESTOS Y DERECHOS	0.00	10,000.00	3,490.00	6,510.00	6,510.00
5-1-3-9-0-3982-00-00-0	OTROS IMPUESTOS DE UNA RELACIO	0.00	92,588.00	0.00	92,588.00	92,588.00
5-2-0-0-0-0000-00-00-0	TRANSFERENCIAS, ASIGNACIONES, S	0.00	4,000.00	0.00	4,000.00	4,000.00
5-2-4-0-0-0000-00-00-0	AYUDAS SOCIALES	0.00	4,000.00	0.00	4,000.00	4,000.00
5-2-4-2-0-0000-00-00-0	BECAS	0.00	4,000.00	0.00	4,000.00	4,000.00
5-2-4-2-0-4421-00-00-0	BECAS Y OTRAS AYUDAS PARA CAPA	0.00	4,000.00	0.00	4,000.00	4,000.00
8-0-0-0-0-0000-00-00-0	CUENTAS DE ORDEN PRESUPUESTAF	0.00	51,199,242.74	51,199,242.74	0.00	0.00
8-1-0-0-0-0000-00-00-0	LEY DE INGRESOS	0.00	12,485,702.05	12,485,702.05	0.00	0.00
8-1-1-0-0-0000-00-00-0	LEY DE INGRESOS ESTIMADA	43,386,803.87	0.00	0.00	43,386,803.87	0.00
8-1-1-0-0-1001-00-00-0	PI ESTIMADO	43,386,803.87	0.00	0.00	43,386,803.87	0.00
8-1-1-0-0-1001-02-00-0	DERECHOS	536,000.00	0.00	0.00	536,000.00	0.00
8-1-1-0-0-1001-02-01-0	POR LICENCIAS, PERMISOS Y AUTORI	186,000.00	0.00	0.00	186,000.00	0.00
8-1-1-0-0-1001-02-01-4	MUROS O FACHADAS AUTOSOPORTA	186,000.00	0.00	0.00	186,000.00	0.00
8-1-1-0-0-1001-02-02-0	INSCRIPCIONES A CURSOS	350,000.00	0.00	0.00	350,000.00	0.00
8-1-1-0-0-1001-02-02-4	INSCRIPCIONES A CURSOS DE VERAN	350,000.00	0.00	0.00	350,000.00	0.00
8-1-1-0-0-1001-04-00-0	PRODUCTOS	35,845,211.25	0.00	0.00	35,845,211.25	0.00
8-1-1-0-0-1001-04-01-0	USO DE INSTALACIONES DEL PARQUI	32,025,166.25	0.00	0.00	32,025,166.25	0.00
8-1-1-0-0-1001-04-01-5	POR ADMISION (TAQUILLA)	23,650,011.00	0.00	0.00	23,650,011.00	0.00
8-1-1-0-0-1001-04-01-5	BONO SIN ESTACIONAMIENTO	622,000.00	0.00	0.00	622,000.00	0.00
8-1-1-0-0-1001-04-01-5	BONO CON ESTACIONAMIENTO	2,000,000.00	0.00	0.00	2,000,000.00	0.00
8-1-1-0-0-1001-04-01-5	ACCESO A BAÑOS	650,000.00	0.00	0.00	650,000.00	0.00
8-1-1-0-0-1001-04-01-5	AREAS DE CAMPAMENTO	4,650,000.00	0.00	0.00	4,650,000.00	0.00
8-1-1-0-0-1001-04-01-5	ESTACIONAMIENTOS	453,155.25	0.00	0.00	453,155.25	0.00
8-1-1-0-0-1001-04-03-0	PRESTACION DE SERVICIOS EN BIENI	1,925,000.00	0.00	0.00	1,925,000.00	0.00
8-1-1-0-0-1001-04-03-4	PASEOS EN LANCHA	250,000.00	0.00	0.00	250,000.00	0.00
8-1-1-0-0-1001-04-03-4	ACCESOS A LANCHA	300,000.00	0.00	0.00	300,000.00	0.00
8-1-1-0-0-1001-04-03-4	USO TREN VIA	25,000.00	0.00	0.00	25,000.00	0.00
8-1-1-0-0-1001-04-03-4	USO TREN NEUMATICOS	900,000.00	0.00	0.00	900,000.00	0.00
8-1-1-0-0-1001-04-03-4	USO DE TIROLESA	150,000.00	0.00	0.00	150,000.00	0.00
8-1-1-0-0-1001-04-03-4	RENTA DE BICICLETAS	300,000.00	0.00	0.00	300,000.00	0.00
8-1-1-0-0-1001-04-04-0	ARRENDAMIENTO DE ESPACIOS	18,000.00	0.00	0.00	18,000.00	0.00
8-1-1-0-0-1001-04-04-5	RENTA DE ESPACIOS	18,000.00	0.00	0.00	18,000.00	0.00
8-1-1-0-0-1001-04-05-0	USO INSTALACIONES DEL PARQUE EC	1,730,000.00	0.00	0.00	1,730,000.00	0.00
8-1-1-0-0-1001-04-05-5	CONCESIONES BIENES INMUEBLES (F	550,000.00	0.00	0.00	550,000.00	0.00
8-1-1-0-0-1001-04-05-5	CONCESIONES BIENES INMUEBLES (F	180,000.00	0.00	0.00	180,000.00	0.00
8-1-1-0-0-1001-04-05-5	CONCESION TREN NEUMATICOS	1,000,000.00	0.00	0.00	1,000,000.00	0.00
8-1-1-0-0-1001-04-06-0	PRODUCTOS FINANCIEROS	91,175.00	0.00	0.00	91,175.00	0.00
8-1-1-0-0-1001-04-06-1	CUENTA BANCARIA INVERSIÓN	91,000.00	0.00	0.00	91,000.00	0.00
8-1-1-0-0-1001-04-06-1	CUENTA BANCARIA 1574920 BRILLAN	50.00	0.00	0.00	50.00	0.00
8-1-1-0-0-1001-04-06-1	CUENTA BANCARIA 15749200101	50.00	0.00	0.00	50.00	0.00
8-1-1-0-0-1001-04-06-1	CUENTA BANCARIA NO. 15750340101	50.00	0.00	0.00	50.00	0.00
8-1-1-0-0-1001-04-06-1	CUENTA BANCARIA 9466632	25.00	0.00	0.00	25.00	0.00
8-1-1-0-0-1001-04-08-0	OTROS PRODUCTOS	55,870.00	0.00	0.00	55,870.00	0.00
8-1-1-0-0-1001-04-08-5	OTROS PRODUCTOS	55,870.00	0.00	0.00	55,870.00	0.00
8-1-1-0-0-1001-05-00-0	APROVECHAMIENTOS	5,995,592.62	0.00	0.00	5,995,592.62	0.00

8-1-1-0-0-1001-05-01-0	DONATIVOS Y SUBSIDIOS	5,995,592.62	0.00	0.00	5,995,592.62	0.00
8-1-1-0-0-1001-05-01-8	SUBSIDIO MUNICIPAL	4,995,592.62	0.00	0.00	4,995,592.62	0.00
8-1-1-0-0-1001-05-01-8	DONATIVOS VARIOS	1,000,000.00	0.00	0.00	1,000,000.00	0.00
8-1-1-0-0-1001-07-00-0	INGRESOS EXTRAORDINARIOS	10,000.00	0.00	0.00	10,000.00	0.00
8-1-1-0-0-1001-07-04-0	OTROS INGRESOS	10,000.00	0.00	0.00	10,000.00	0.00
8-1-1-0-0-1001-07-04-6	INTERESES MORATORIOS	10,000.00	0.00	0.00	10,000.00	0.00
8-1-1-0-0-1001-08-00-0	REMANENTE EJERCICIO FISCAL ANTE	1,000,000.00	0.00	0.00	1,000,000.00	0.00
8-1-1-0-0-1001-08-00-0	REMANENTE DEL EJERCICIO ANTERIC	1,000,000.00	0.00	0.00	1,000,000.00	0.00
8-1-2-0-0-0000-00-00-0	LEY DE INGRESOS POR EJECUTAR	43,386,803.87	6,861,295.79	0.00	36,525,508.08	-6,861,295.79
8-1-2-0-0-1001-00-00-0	PI POR EJECUTAR	43,386,803.87	6,861,295.79	0.00	36,525,508.08	-6,861,295.79
8-1-2-0-0-1001-02-00-0	DERECHOS	536,000.00	59,890.72	0.00	476,109.28	-59,890.72
8-1-2-0-0-1001-02-01-0	POR LICENCIAS, PERMISOS Y AUTORI	186,000.00	59,890.72	0.00	126,109.28	-59,890.72
8-1-2-0-0-1001-02-01-4	MUROS O FACHADAS AUTOSOPORTA	186,000.00	59,890.72	0.00	126,109.28	-59,890.72
8-1-2-0-0-1001-02-02-0	INSCRIPCIONES A CURSOS	350,000.00	0.00	0.00	350,000.00	0.00
8-1-2-0-0-1001-02-02-4	INSCRIPCIONES A CURSOS DE VERAN	350,000.00	0.00	0.00	350,000.00	0.00
8-1-2-0-0-1001-04-00-0	PRODUCTOS	35,845,211.25	4,220,107.81	0.00	31,625,103.44	-4,220,107.81
8-1-2-0-0-1001-04-01-0	USO DE INSTALACIONES DEL PARQUI	32,025,166.25	3,620,888.00	0.00	28,404,278.25	-3,620,888.00
8-1-2-0-0-1001-04-01-5	POR ADMISION (TAQUILLA)	23,650,011.00	2,967,053.00	0.00	20,682,958.00	-2,967,053.00
8-1-2-0-0-1001-04-01-5	BONO SIN ESTACIONAMIENTO (BONO	622,000.00	115,049.00	0.00	506,951.00	-115,049.00
8-1-2-0-0-1001-04-01-5	BONO CON ESTACIONAMIENTO (BON	2,000,000.00	528,238.00	0.00	1,471,762.00	-528,238.00
8-1-2-0-0-1001-04-01-5	ACCESO A BAÑ±OS	650,000.00	528.00	0.00	649,472.00	-528.00
8-1-2-0-0-1001-04-01-5	AREAS DE CAMPAMENTO	4,650,000.00	10,020.00	0.00	4,639,980.00	-10,020.00
8-1-2-0-0-1001-04-01-5	ESTACIONAMIENTOS	453,155.25	0.00	0.00	453,155.25	0.00
8-1-2-0-0-1001-04-03-0	PRESTACION DE SERVICIOS EN BIEN	1,925,000.00	308,517.00	0.00	1,616,483.00	-308,517.00
8-1-2-0-0-1001-04-03-4	PASEOS EN LANCHA	250,000.00	49,250.00	0.00	200,750.00	-49,250.00
8-1-2-0-0-1001-04-03-4	ACCESOS A LANCHA	300,000.00	64,240.00	0.00	235,760.00	-64,240.00
8-1-2-0-0-1001-04-03-4	USO TREN VIA	25,000.00	4,907.00	0.00	20,093.00	-4,907.00
8-1-2-0-0-1001-04-03-4	USO TREN NEUM± TICOS	900,000.00	56,484.00	0.00	843,516.00	-56,484.00
8-1-2-0-0-1001-04-03-4	USO DE TIROLESA	150,000.00	0.00	0.00	150,000.00	0.00
8-1-2-0-0-1001-04-03-4	RENTA DE BICICLETAS	300,000.00	133,636.00	0.00	166,364.00	-133,636.00
8-1-2-0-0-1001-04-04-0	ARRENDAMIENTO DE ESPACIOS	18,000.00	0.00	0.00	18,000.00	0.00
8-1-2-0-0-1001-04-04-5	RENTA DE ESPACIOS	18,000.00	0.00	0.00	18,000.00	0.00
8-1-2-0-0-1001-04-05-0	USO INSTALACIONES DEL PARQUE EC	1,730,000.00	280,139.88	0.00	1,449,860.12	-280,139.88
8-1-2-0-0-1001-04-05-5	CONCESIONES BIENES INMUEBLES (F	550,000.00	114,319.29	0.00	435,680.71	-114,319.29
8-1-2-0-0-1001-04-05-5	CONCESIONES BIENES INMUEBLES (F	180,000.00	58,385.59	0.00	121,614.41	-58,385.59
8-1-2-0-0-1001-04-05-5	CONCESION TREN NEUM± TICOS	1,000,000.00	107,435.00	0.00	892,565.00	-107,435.00
8-1-2-0-0-1001-04-06-0	PRODUCTOS FINANCIEROS	91,175.00	62.93	0.00	91,112.07	-62.93
8-1-2-0-0-1001-04-06-1	CUENTA BANCARIA INVERSI±N	91,000.00	0.00	0.00	91,000.00	0.00
8-1-2-0-0-1001-04-06-1	CUENTA BANCARIA 1574920 BRILLAN	50.00	47.13	0.00	2.87	-47.13
8-1-2-0-0-1001-04-06-1	CUENTA BANCARIA 15749200101	50.00	10.05	0.00	39.95	-10.05
8-1-2-0-0-1001-04-06-1	CUENTA BANCARIA NO. 15750340101	50.00	5.75	0.00	44.25	-5.75
8-1-2-0-0-1001-04-06-1	CUENTA BANCARIA 9466632	25.00	0.00	0.00	25.00	0.00
8-1-2-0-0-1001-04-08-0	OTROS PRODUCTOS	55,870.00	10,500.00	0.00	45,370.00	-10,500.00
8-1-2-0-0-1001-04-08-5	OTROS PRODUCTOS	55,870.00	10,500.00	0.00	45,370.00	-10,500.00
8-1-2-0-0-1001-05-00-0	APROVECHAMIENTOS	5,995,592.62	2,576,213.76	0.00	3,419,378.86	-2,576,213.76
8-1-2-0-0-1001-05-01-0	DONATIVOS Y SUBSIDIOS	5,995,592.62	2,576,213.76	0.00	3,419,378.86	-2,576,213.76
8-1-2-0-0-1001-05-01-8	SUBSIDIO MUNICIPAL	4,995,592.62	2,473,779.06	0.00	2,521,813.56	-2,473,779.06
8-1-2-0-0-1001-05-01-8	DONATIVOS VARIOS	1,000,000.00	102,434.70	0.00	897,565.30	-102,434.70
8-1-2-0-0-1001-07-00-0	INGRESOS EXTRAORDINARIOS	10,000.00	5,083.50	0.00	4,916.50	-5,083.50
8-1-2-0-0-1001-07-04-0	OTROS INGRESOS	10,000.00	5,083.50	0.00	4,916.50	-5,083.50
8-1-2-0-0-1001-07-04-4	OTROS INGRESOS	0.00	4,178.00	0.00	-4,178.00	4,178.00
8-1-2-0-0-1001-07-04-6	INTERESES MORATORIOS	10,000.00	905.50	0.00	9,094.50	-905.50
8-1-2-0-0-1001-08-00-0	REMANENTE EJERCICIO FISCAL ANTE	1,000,000.00	0.00	0.00	1,000,000.00	0.00
8-1-2-0-0-1001-08-00-0	REMANENTE DEL EJERCICIO ANTERIC	1,000,000.00	0.00	0.00	1,000,000.00	0.00
8-1-4-0-0-0000-00-00-0	LEY DE INGRESOS DEVENGADA	0.00	5,624,406.26	6,861,295.79	1,236,889.53	1,236,889.53

8-1-4-0-0-1001-00-00-0	PI DEVENGADO	0.00	5,624,406.26	6,861,295.79	1,236,889.53	1,236,889.53
8-1-4-0-0-1001-02-00-0	DERECHOS	0.00	59,890.72	59,890.72	0.00	0.00
8-1-4-0-0-1001-02-01-0	POR LICENCIAS, PERMISOS Y AUTORI	0.00	59,890.72	59,890.72	0.00	0.00
8-1-4-0-0-1001-02-01-4	MUROS O FACHADAS AUTOSOPORTA	0.00	59,890.72	59,890.72	0.00	0.00
8-1-4-0-0-1001-04-00-0	PRODUCTOS	0.00	4,220,107.81	4,220,107.81	0.00	0.00
8-1-4-0-0-1001-04-01-0	USO DE INSTALACIONES DEL PARQUI	0.00	3,620,888.00	3,620,888.00	0.00	0.00
8-1-4-0-0-1001-04-01-5	POR ADMISION (TAQUILLA)	0.00	2,967,053.00	2,967,053.00	0.00	0.00
8-1-4-0-0-1001-04-01-5	BONO SIN ESTACIONAMIENTO (BONO	0.00	115,049.00	115,049.00	0.00	0.00
8-1-4-0-0-1001-04-01-5	BONO CON ESTACIONAMIENTO (BON	0.00	528,238.00	528,238.00	0.00	0.00
8-1-4-0-0-1001-04-01-5	ACCESO A BAÑOS	0.00	528.00	528.00	0.00	0.00
8-1-4-0-0-1001-04-01-5	AREAS DE CAMPAMENTO	0.00	10,020.00	10,020.00	0.00	0.00
8-1-4-0-0-1001-04-03-0	PRESTACION DE SERVICIOS EN BIENI	0.00	308,517.00	308,517.00	0.00	0.00
8-1-4-0-0-1001-04-03-4	PASEOS EN LANCHAS	0.00	49,250.00	49,250.00	0.00	0.00
8-1-4-0-0-1001-04-03-4	ACCESOS A LANCHAS	0.00	64,240.00	64,240.00	0.00	0.00
8-1-4-0-0-1001-04-03-4	USO TREN VIA	0.00	4,907.00	4,907.00	0.00	0.00
8-1-4-0-0-1001-04-03-4	USO TREN NEUMATICOS	0.00	56,484.00	56,484.00	0.00	0.00
8-1-4-0-0-1001-04-03-4	RENTA DE BICICLETAS	0.00	133,636.00	133,636.00	0.00	0.00
8-1-4-0-0-1001-04-05-0	USO INSTALACIONES DEL PARQUE EC	0.00	280,139.88	280,139.88	0.00	0.00
8-1-4-0-0-1001-04-05-5	CONCESIONES BIENES INMUEBLES (F	0.00	114,319.29	114,319.29	0.00	0.00
8-1-4-0-0-1001-04-05-5	CONCESIONES BIENES INMUEBLES (F	0.00	58,385.59	58,385.59	0.00	0.00
8-1-4-0-0-1001-04-05-5	CONCESION TREN NEUMATICOS	0.00	107,435.00	107,435.00	0.00	0.00
8-1-4-0-0-1001-04-06-0	PRODUCTOS FINANCIEROS	0.00	62.93	62.93	0.00	0.00
8-1-4-0-0-1001-04-06-1	CUENTA BANCARIA 1574920 BRILLAN	0.00	47.13	47.13	0.00	0.00
8-1-4-0-0-1001-04-06-1	CUENTA BANCARIA 15749200101	0.00	10.05	10.05	0.00	0.00
8-1-4-0-0-1001-04-06-1	CUENTA BANCARIA NO. 15750340101	0.00	5.75	5.75	0.00	0.00
8-1-4-0-0-1001-04-08-0	OTROS PRODUCTOS	0.00	10,500.00	10,500.00	0.00	0.00
8-1-4-0-0-1001-04-08-5	OTROS PRODUCTOS	0.00	10,500.00	10,500.00	0.00	0.00
8-1-4-0-0-1001-05-00-0	APROVECHAMIENTOS	0.00	1,339,324.23	2,576,213.76	1,236,889.53	1,236,889.53
8-1-4-0-0-1001-05-01-0	DONATIVOS Y SUBSIDIOS	0.00	1,339,324.23	2,576,213.76	1,236,889.53	1,236,889.53
8-1-4-0-0-1001-05-01-8	SUBSIDIO MUNICIPAL	0.00	1,236,889.53	2,473,779.06	1,236,889.53	1,236,889.53
8-1-4-0-0-1001-05-01-8	DONATIVOS VARIOS	0.00	102,434.70	102,434.70	0.00	0.00
8-1-4-0-0-1001-07-00-0	INGRESOS EXTRAORDINARIOS	0.00	5,083.50	5,083.50	0.00	0.00
8-1-4-0-0-1001-07-04-0	OTROS INGRESOS	0.00	5,083.50	5,083.50	0.00	0.00
8-1-4-0-0-1001-07-04-4	OTROS INGRESOS	0.00	4,178.00	4,178.00	0.00	0.00
8-1-4-0-0-1001-07-04-6	INTERESES MORATORIOS	0.00	905.50	905.50	0.00	0.00
8-1-5-0-0-1000-00-00-0	LEY DE INGRESOS RECAUDADA	0.00	0.00	5,624,406.26	5,624,406.26	5,624,406.26
8-1-5-0-0-1001-00-00-0	PI RECAUDADO	0.00	0.00	5,624,406.26	5,624,406.26	5,624,406.26
8-1-5-0-0-1001-02-00-0	DERECHOS	0.00	0.00	59,890.72	59,890.72	59,890.72
8-1-5-0-0-1001-02-01-0	POR LICENCIAS, PERMISOS Y AUTORI	0.00	0.00	59,890.72	59,890.72	59,890.72
8-1-5-0-0-1001-02-01-4	MUROS O FACHADAS AUTOSOPORTA	0.00	0.00	59,890.72	59,890.72	59,890.72
8-1-5-0-0-1001-04-00-0	PRODUCTOS	0.00	0.00	4,220,107.81	4,220,107.81	4,220,107.81
8-1-5-0-0-1001-04-01-0	USO DE INSTALACIONES DEL PARQUI	0.00	0.00	3,620,888.00	3,620,888.00	3,620,888.00
8-1-5-0-0-1001-04-01-5	POR ADMISION (TAQUILLA)	0.00	0.00	2,967,053.00	2,967,053.00	2,967,053.00
8-1-5-0-0-1001-04-01-5	BONO SIN ESTACIONAMIENTO (BONO	0.00	0.00	115,049.00	115,049.00	115,049.00
8-1-5-0-0-1001-04-01-5	BONO CON ESTACIONAMIENTO	0.00	0.00	528,238.00	528,238.00	528,238.00
8-1-5-0-0-1001-04-01-5	ACCESO A BAÑOS	0.00	0.00	528.00	528.00	528.00
8-1-5-0-0-1001-04-01-5	AREAS DE CAMPAMENTO	0.00	0.00	10,020.00	10,020.00	10,020.00
8-1-5-0-0-1001-04-03-0	PRESTACION DE SERVICIOS EN BIENI	0.00	0.00	308,517.00	308,517.00	308,517.00
8-1-5-0-0-1001-04-03-4	PASEOS EN LANCHAS	0.00	0.00	49,250.00	49,250.00	49,250.00
8-1-5-0-0-1001-04-03-4	ACCESOS A LANCHAS	0.00	0.00	64,240.00	64,240.00	64,240.00
8-1-5-0-0-1001-04-03-4	USO TREN VIA	0.00	0.00	4,907.00	4,907.00	4,907.00
8-1-5-0-0-1001-04-03-4	USO TREN NEUMATICOS	0.00	0.00	56,484.00	56,484.00	56,484.00
8-1-5-0-0-1001-04-03-4	RENTA DE BICICLETAS	0.00	0.00	133,636.00	133,636.00	133,636.00
8-1-5-0-0-1001-04-05-0	USO INSTALACIONES DEL PARQUE EC	0.00	0.00	280,139.88	280,139.88	280,139.88
8-1-5-0-0-1001-04-05-5	CONCESIONES BIENES INMUEBLES (F	0.00	0.00	114,319.29	114,319.29	114,319.29



8-1-5-0-0-1001-04-05-5 CONCESIONES BIENES INMUEBLES (F	0.00	0.00	58,385.59	58,385.59	58,385.59
8-1-5-0-0-1001-04-05-5 CONCESION TREN NEUMÁTICOS	0.00	0.00	107,435.00	107,435.00	107,435.00
8-1-5-0-0-1001-04-06-0 PRODUCTOS FINANCIEROS	0.00	0.00	62.93	62.93	62.93
8-1-5-0-0-1001-04-06-1 CUENTA BANCARIA 1574920 BRILLAN	0.00	0.00	47.13	47.13	47.13
8-1-5-0-0-1001-04-06-1 CUENTA BANCARIA 15749200101	0.00	0.00	10.05	10.05	10.05
8-1-5-0-0-1001-04-06-1 CUENTA BANCARIA NO. 15750340101	0.00	0.00	5.75	5.75	5.75
8-1-5-0-0-1001-04-08-0 OTROS PRODUCTOS	0.00	0.00	10,500.00	10,500.00	10,500.00
8-1-5-0-0-1001-04-08-5 OTROS PRODUCTOS	0.00	0.00	10,500.00	10,500.00	10,500.00
8-1-5-0-0-1001-05-00-0 APROVECHAMIENTOS	0.00	0.00	1,339,324.23	1,339,324.23	1,339,324.23
8-1-5-0-0-1001-05-01-0 DONATIVOS Y SUBSIDIOS	0.00	0.00	1,339,324.23	1,339,324.23	1,339,324.23
8-1-5-0-0-1001-05-01-8 SUBSIDIO MUNICIPAL	0.00	0.00	1,236,889.53	1,236,889.53	1,236,889.53
8-1-5-0-0-1001-05-01-8 DONATIVOS VARIOS	0.00	0.00	102,434.70	102,434.70	102,434.70
8-1-5-0-0-1001-07-00-0 INGRESOS EXTRAORDINARIOS	0.00	0.00	5,083.50	5,083.50	5,083.50
8-1-5-0-0-1001-07-04-0 OTROS INGRESOS	0.00	0.00	5,083.50	5,083.50	5,083.50
8-1-5-0-0-1001-07-04-4 OTROS INGRESOS	0.00	0.00	4,178.00	4,178.00	4,178.00
8-1-5-0-0-1001-07-04-6 INTERESES MORATORIOS	0.00	0.00	905.50	905.50	905.50
8-2-0-0-0-0000-00-00-0 PRESUPUESTO DE EGRESOS	0.00	38,713,540.69	38,713,540.69	0.00	0.00
8-2-1-0-0-0000-00-00-0 PRESUPUESTO DE EGRESOS APROB	43,386,803.87	0.00	0.00	43,386,803.87	0.00
8-2-1-0-0-1001-00-00-0 PE APROBADO	43,386,803.87	0.00	0.00	43,386,803.87	0.00
8-2-1-0-0-1001-01-00-0 ADMINISTRACION	11,242,776.81	0.00	0.00	11,242,776.81	0.00
8-2-1-0-0-1001-01-00-1 SUELDO PERSONAL DE BASE	1,120,083.00	0.00	0.00	1,120,083.00	0.00
8-2-1-0-0-1001-01-00-1 SUELDO DE CONFIANZA	1,108,111.00	0.00	0.00	1,108,111.00	0.00
8-2-1-0-0-1001-01-00-1 HONORARIOS	50,000.00	0.00	0.00	50,000.00	0.00
8-2-1-0-0-1001-01-00-1 HONORARIOS ASIMILABLES A SUELDO	184,030.00	0.00	0.00	184,030.00	0.00
8-2-1-0-0-1001-01-00-1 PRIMA VACACIONAL	98,280.00	0.00	0.00	98,280.00	0.00
8-2-1-0-0-1001-01-00-1 GRATIFICACION DE FIN DE AÑO	252,498.00	0.00	0.00	252,498.00	0.00
8-2-1-0-0-1001-01-00-1 HORAS EXTRAORDINARIAS	33,600.00	0.00	0.00	33,600.00	0.00
8-2-1-0-0-1001-01-00-1 COMPENSACIONES POR SERVICIOS E	118,273.00	0.00	0.00	118,273.00	0.00
8-2-1-0-0-1001-01-00-1 APORTACIONES IMSS	360,000.00	0.00	0.00	360,000.00	0.00
8-2-1-0-0-1001-01-00-1 APORTACIONES A FONDO DE VIVIEN	200,000.00	0.00	0.00	200,000.00	0.00
8-2-1-0-0-1001-01-00-1 FONDO DE AHORRO FUNCIONARIOS	77,621.31	0.00	0.00	77,621.31	0.00
8-2-1-0-0-1001-01-00-1 LIQUIDACIONES POR INDEMICACIONE	300,000.00	0.00	0.00	300,000.00	0.00
8-2-1-0-0-1001-01-00-1 ESTIMULOS POR PUNTUALIDAD Y ASI	442,489.00	0.00	0.00	442,489.00	0.00
8-2-1-0-0-1001-01-00-1 DESPENSA	65,042.00	0.00	0.00	65,042.00	0.00
8-2-1-0-0-1001-01-00-2 MATERIALES, UTILES Y EQUIPOS MEN	70,499.65	0.00	0.00	70,499.65	0.00
8-2-1-0-0-1001-01-00-2 PRODUCTOS ALIMENTICIOS PARA PE	60,341.26	0.00	0.00	60,341.26	0.00
8-2-1-0-0-1001-01-00-2 COMBUSTIBLES, LUBRICANTES Y ADI	82,350.00	0.00	0.00	82,350.00	0.00
8-2-1-0-0-1001-01-00-2 VESTUARIO Y UNIFORMES	170,000.00	0.00	0.00	170,000.00	0.00
8-2-1-0-0-1001-01-00-3 ENERGIA ELECTRICA	397,054.33	0.00	0.00	397,054.33	0.00
8-2-1-0-0-1001-01-00-3 TELEFONIA TRADICIONAL	44,028.00	0.00	0.00	44,028.00	0.00
8-2-1-0-0-1001-01-00-3 RADIOLOCALIZACION	65,740.94	0.00	0.00	65,740.94	0.00
8-2-1-0-0-1001-01-00-3 SERVICIOS INTEGRALES Y OTROS SE	700,000.00	0.00	0.00	700,000.00	0.00
8-2-1-0-0-1001-01-00-3 ASESORIA	52,000.00	0.00	0.00	52,000.00	0.00
8-2-1-0-0-1001-01-00-3 SERVICIOS DE CONSULTORIA ADMINI	12,000.00	0.00	0.00	12,000.00	0.00
8-2-1-0-0-1001-01-00-3 SERVICIOS DE CAPACITACION	23,581.11	0.00	0.00	23,581.11	0.00
8-2-1-0-0-1001-01-00-3 SERVICIOS DE APOYO ADMINISTRATI	48,349.73	0.00	0.00	48,349.73	0.00
8-2-1-0-0-1001-01-00-3 SEGUROS DE BIENES PATRIMONIALE	297,256.25	0.00	0.00	297,256.25	0.00
8-2-1-0-0-1001-01-00-3 COMISIONES BANCARIAS	27,048.62	0.00	0.00	27,048.62	0.00
8-2-1-0-0-1001-01-00-3 CONSERVACION Y MANTENIMIENTO M	885,382.21	0.00	0.00	885,382.21	0.00
8-2-1-0-0-1001-01-00-3 INSTALACION, REPARACION Y MANTE	50,372.40	0.00	0.00	50,372.40	0.00
8-2-1-0-0-1001-01-00-3 REPARACION Y MANTENIMIENTO DE I	141,845.62	0.00	0.00	141,845.62	0.00
8-2-1-0-0-1001-01-00-3 DIFUSION POR RADIO, TELEVISION Y	500,000.00	0.00	0.00	500,000.00	0.00
8-2-1-0-0-1001-01-00-3 PROMOCIÓN PARA LA VENTA DE BIEI	304,223.08	0.00	0.00	304,223.08	0.00
8-2-1-0-0-1001-01-00-3 SERVICIOS DE CREATIVIDAD PREPRC	100,000.00	0.00	0.00	100,000.00	0.00
8-2-1-0-0-1001-01-00-3 SERVICIOS DE CREATIVIDAD Y DIFUSI	100,000.00	0.00	0.00	100,000.00	0.00

8-2-1-0-0-1001-01-00-3	VIÁTICOS EN EL PAIS	50,000.00	0.00	0.00	50,000.00	0.00
8-2-1-0-0-1001-01-00-3	VIÁTICOS EN EL EXTRANJERO	60,000.00	0.00	0.00	60,000.00	0.00
8-2-1-0-0-1001-01-00-3	VIATICOS EN EL EXTRANJERO	50,000.00	0.00	0.00	50,000.00	0.00
8-2-1-0-0-1001-01-00-3	GASTOS DE ORDEN SOCIAL Y CULTUI	800,000.00	0.00	0.00	800,000.00	0.00
8-2-1-0-0-1001-01-00-3	OTROS IMPUESTOS Y DERECHOS	11,050.80	0.00	0.00	11,050.80	0.00
8-2-1-0-0-1001-01-00-3	OTROS IMPUESTOS DERIVADOS DE U	67,625.50	0.00	0.00	67,625.50	0.00
8-2-1-0-0-1001-01-00-4	BECAS Y OTRAS AYUDAS PARA PROC	24,000.00	0.00	0.00	24,000.00	0.00
8-2-1-0-0-1001-01-00-5	MUEBLES DE OFICINA Y ESTANTERIA	30,000.00	0.00	0.00	30,000.00	0.00
8-2-1-0-0-1001-01-00-5	EQUIPOS DE COMPUTO Y DE TECNOL	32,000.00	0.00	0.00	32,000.00	0.00
8-2-1-0-0-1001-01-00-5	MEDIOS MAGNETICOS Y OPTICOS	6,000.00	0.00	0.00	6,000.00	0.00
8-2-1-0-0-1001-01-00-5	MOBILIARIO Y EQUIPO PARA COMERC	60,000.00	0.00	0.00	60,000.00	0.00
8-2-1-0-0-1001-01-00-5	APARATOS DEPORTIVOS	240,000.00	0.00	0.00	240,000.00	0.00
8-2-1-0-0-1001-01-00-5	CAMARAS FOTOGRAFICAS Y DE VIDE	300,000.00	0.00	0.00	300,000.00	0.00
8-2-1-0-0-1001-01-00-5	OTRO MOBILIARIO Y EQUIPO EDUCAC	300,000.00	0.00	0.00	300,000.00	0.00
8-2-1-0-0-1001-01-00-5	VEHICULOS Y EQUIPO TERRESTRE	400,000.00	0.00	0.00	400,000.00	0.00
8-2-1-0-0-1001-01-00-5	OTROS EQUIPOS DE TRANSPORTE (M	160,000.00	0.00	0.00	160,000.00	0.00
8-2-1-0-0-1001-01-00-5	EQUIPO DE COMUNICACION Y TELECI	50,000.00	0.00	0.00	50,000.00	0.00
8-2-1-0-0-1001-01-00-5	SOFTWARE	60,000.00	0.00	0.00	60,000.00	0.00
8-2-1-0-0-1001-02-00-0	TAQUILLA	2,666,583.53	0.00	0.00	2,666,583.53	0.00
8-2-1-0-0-1001-02-00-1	SUELDO PERSONAL DE BASE	1,043,764.00	0.00	0.00	1,043,764.00	0.00
8-2-1-0-0-1001-02-00-1	REMUNERACIONES PARA EVENTUALE	106,600.00	0.00	0.00	106,600.00	0.00
8-2-1-0-0-1001-02-00-1	PRIMA VACACIONAL	28,447.00	0.00	0.00	28,447.00	0.00
8-2-1-0-0-1001-02-00-1	PRIMA DOMINICAL	22,443.00	0.00	0.00	22,443.00	0.00
8-2-1-0-0-1001-02-00-1	GRATIFICACION DE FIN DE AÑO	167,288.00	0.00	0.00	167,288.00	0.00
8-2-1-0-0-1001-02-00-1	HORAS EXTRAORDINARIAS	12,881.00	0.00	0.00	12,881.00	0.00
8-2-1-0-0-1001-02-00-1	COMPENSACIONES POR SERVICIOS E	72,450.00	0.00	0.00	72,450.00	0.00
8-2-1-0-0-1001-02-00-1	APORTACIONES IMSS	205,000.00	0.00	0.00	205,000.00	0.00
8-2-1-0-0-1001-02-00-1	APORTACIONES A FONDO DE VIVIENC	65,000.00	0.00	0.00	65,000.00	0.00
8-2-1-0-0-1001-02-00-1	FONDO DE AHORRO FUNCIONARIOS	36,000.00	0.00	0.00	36,000.00	0.00
8-2-1-0-0-1001-02-00-1	ESTIMULOS POR PUNTUALIDAD Y ASI	139,421.00	0.00	0.00	139,421.00	0.00
8-2-1-0-0-1001-02-00-1	DESPENSA	86,723.00	0.00	0.00	86,723.00	0.00
8-2-1-0-0-1001-02-00-2	MATERIALES, UTILES Y EQUIPOS MEN	49,716.86	0.00	0.00	49,716.86	0.00
8-2-1-0-0-1001-02-00-2	MATERIALES Y ÚTILES DE IMPRESIÓN	200,000.00	0.00	0.00	200,000.00	0.00
8-2-1-0-0-1001-02-00-2	VESTUARIO Y UNIFORMES	159,585.31	0.00	0.00	159,585.31	0.00
8-2-1-0-0-1001-02-00-3	SERVICIOS DE CAPACITACION	20,000.00	0.00	0.00	20,000.00	0.00
8-2-1-0-0-1001-02-00-3	INSTALACION, REPARACION Y MANTE	12,295.92	0.00	0.00	12,295.92	0.00
8-2-1-0-0-1001-02-00-3	OTROS SERVICIOS GENERALES	193.20	0.00	0.00	193.20	0.00
8-2-1-0-0-1001-02-00-3	OTROS IMPUESTOS DERIVADOS DE U	38,775.24	0.00	0.00	38,775.24	0.00
8-2-1-0-0-1001-02-00-5	EQUIPOS DE COMPUTO Y DE TECNOL	200,000.00	0.00	0.00	200,000.00	0.00
8-2-1-0-0-1001-03-00-0	MANTENIMIENTO	12,058,684.33	0.00	0.00	12,058,684.33	0.00
8-2-1-0-0-1001-03-00-1	SUELDO PERSONAL DE BASE	2,840,313.00	0.00	0.00	2,840,313.00	0.00
8-2-1-0-0-1001-03-00-1	SUELDO CONFIANZA	354,841.00	0.00	0.00	354,841.00	0.00
8-2-1-0-0-1001-03-00-1	SUELDOS A PERSONAL EVENTUAL	303,510.00	0.00	0.00	303,510.00	0.00
8-2-1-0-0-1001-03-00-1	PRIMA DE ANTIGUEDAD	42,941.60	0.00	0.00	42,941.60	0.00
8-2-1-0-0-1001-03-00-1	PRIMA VACACIONAL	90,210.00	0.00	0.00	90,210.00	0.00
8-2-1-0-0-1001-03-00-1	PRIMA DOMINICAL	22,222.00	0.00	0.00	22,222.00	0.00
8-2-1-0-0-1001-03-00-1	GRATIFICACION DE FIN DE AÑO	268,045.00	0.00	0.00	268,045.00	0.00
8-2-1-0-0-1001-03-00-1	HORAS EXTRAORDINARIAS	49,350.00	0.00	0.00	49,350.00	0.00
8-2-1-0-0-1001-03-00-1	COMPENSACIONES POR SERVICIOS E	203,700.00	0.00	0.00	203,700.00	0.00
8-2-1-0-0-1001-03-00-1	APORTACIONES IMSS	350,000.00	0.00	0.00	350,000.00	0.00
8-2-1-0-0-1001-03-00-1	APORTACIONES A FONDO DE VIVIENC	200,000.00	0.00	0.00	200,000.00	0.00
8-2-1-0-0-1001-03-00-1	FONDO DE AHORRO FUNCIONARIOS	97,000.00	0.00	0.00	97,000.00	0.00
8-2-1-0-0-1001-03-00-1	ESTIMULOS POR PUNTUALIDAD Y ASI	521,505.00	0.00	0.00	521,505.00	0.00
8-2-1-0-0-1001-03-00-1	DESPENSA	224,036.00	0.00	0.00	224,036.00	0.00
8-2-1-0-0-1001-03-00-2	MATERIAL DE LIMPIEZA EN GENERAL	240,000.00	0.00	0.00	240,000.00	0.00

8-2-1-0-0-1001-03-00-2	COMBUSTIBLES, LUBRICANTES Y ADI	274,500.00	0.00	0.00	274,500.00	0.00
8-2-1-0-0-1001-03-00-2	VESTUARIO Y UNIFORMES	85,289.60	0.00	0.00	85,289.60	0.00
8-2-1-0-0-1001-03-00-2	HERRAMIENTAS, REFACCIONES Y AC	500,000.00	0.00	0.00	500,000.00	0.00
8-2-1-0-0-1001-03-00-3	ENERGIA ELECTRICA	264,000.00	0.00	0.00	264,000.00	0.00
8-2-1-0-0-1001-03-00-3	SERVICIOS DE CAPACITACION	20,000.00	0.00	0.00	20,000.00	0.00
8-2-1-0-0-1001-03-00-3	CONSERVACION Y MANTENIMIENTO M	1,178,679.18	0.00	0.00	1,178,679.18	0.00
8-2-1-0-0-1001-03-00-3	REPARACION Y MANTENIMIENTO DE	200,000.00	0.00	0.00	200,000.00	0.00
8-2-1-0-0-1001-03-00-3	OTROS IMPUESTOS DERIVADOS DE U	88,061.95	0.00	0.00	88,061.95	0.00
8-2-1-0-0-1001-03-00-5	EQUIPO DE CÁMPUTO Y TECNOLOGÍ	100,000.00	0.00	0.00	100,000.00	0.00
8-2-1-0-0-1001-03-00-5	VEHICULOS Y EQUIPO TERRESTRE	600,000.00	0.00	0.00	600,000.00	0.00
8-2-1-0-0-1001-03-00-5	EMBARCACIONES	100,000.00	0.00	0.00	100,000.00	0.00
8-2-1-0-0-1001-03-00-5	ARBOLES Y PLANTAS	50,000.00	0.00	0.00	50,000.00	0.00
8-2-1-0-0-1001-03-00-6	CONSTRUCCION DE BANDA AMAZON	1,200,000.00	0.00	0.00	1,200,000.00	0.00
8-2-1-0-0-1001-03-00-6	GUARNICIONES, BANQUETAS Y FACH	810,000.00	0.00	0.00	810,000.00	0.00
8-2-1-0-0-1001-03-00-6	TECNIFICACION DE RIEGO	280,000.00	0.00	0.00	280,000.00	0.00
8-2-1-0-0-1001-03-00-6	PROYECTOS EJECUTIVOS VARIOS (AI	500,480.00	0.00	0.00	500,480.00	0.00
8-2-1-0-0-1001-04-00-0	PARAMEDICO	35,026.06	0.00	0.00	35,026.06	0.00
8-2-1-0-0-1001-04-00-2	MEDICINAS Y PRODUCTOS FARMACE	35,026.06	0.00	0.00	35,026.06	0.00
8-2-1-0-0-1001-05-00-0	AREAS VERDES	3,191,093.98	0.00	0.00	3,191,093.98	0.00
8-2-1-0-0-1001-05-00-1	SUELDO PERSONAL DE BASE	1,395,059.00	0.00	0.00	1,395,059.00	0.00
8-2-1-0-0-1001-05-00-1	REMUNERACIONES PARA EVENTUALE	146,600.00	0.00	0.00	146,600.00	0.00
8-2-1-0-0-1001-05-00-1	PRIMA VACACIONAL	47,491.00	0.00	0.00	47,491.00	0.00
8-2-1-0-0-1001-05-00-1	PRIMA DOMINICAL	13,650.00	0.00	0.00	13,650.00	0.00
8-2-1-0-0-1001-05-00-1	GRATIFICACION DE FIN DE AÑO	208,166.00	0.00	0.00	208,166.00	0.00
8-2-1-0-0-1001-05-00-1	HORAS EXTRAORDINARIAS	32,025.00	0.00	0.00	32,025.00	0.00
8-2-1-0-0-1001-05-00-1	COMPENSACIONES POR SERVICIOS E	105,000.00	0.00	0.00	105,000.00	0.00
8-2-1-0-0-1001-05-00-1	APORTACIONES IMSS	370,000.00	0.00	0.00	370,000.00	0.00
8-2-1-0-0-1001-05-00-1	APORTACIONES A FONDO DE VIVIENC	110,000.00	0.00	0.00	110,000.00	0.00
8-2-1-0-0-1001-05-00-1	FONDO DE AHORRO FUNCIONARIOS	48,827.06	0.00	0.00	48,827.06	0.00
8-2-1-0-0-1001-05-00-1	ESTIMULOS POR PUNTUALIDAD Y ASI	279,010.00	0.00	0.00	279,010.00	0.00
8-2-1-0-0-1001-05-00-1	DESPENSA	202,356.00	0.00	0.00	202,356.00	0.00
8-2-1-0-0-1001-05-00-2	COMBUSTIBLE, LUBRICANTES Y ADITI	164,700.00	0.00	0.00	164,700.00	0.00
8-2-1-0-0-1001-05-00-3	SERVICIOS DE CAPACITACION	20,000.00	0.00	0.00	20,000.00	0.00
8-2-1-0-0-1001-05-00-3	OTROS IMPUESTOS DERIVADOS DE U	48,209.92	0.00	0.00	48,209.92	0.00
8-2-1-0-0-1001-07-00-0	AREAS VERDES CARCAMOS	136,776.67	0.00	0.00	136,776.67	0.00
8-2-1-0-0-1001-07-00-2	COMBUSTIBLES, LUBRICANTES Y ADI	50,000.00	0.00	0.00	50,000.00	0.00
8-2-1-0-0-1001-07-00-3	ENERGIA ELECTRICA	86,776.67	0.00	0.00	86,776.67	0.00
8-2-1-0-0-1001-08-00-0	VIGILANCIA	6,266,457.38	0.00	0.00	6,266,457.38	0.00
8-2-1-0-0-1001-08-00-1	SUELDO PERSONAL DE BASE	2,617,945.00	0.00	0.00	2,617,945.00	0.00
8-2-1-0-0-1001-08-00-1	SUELDO PERSONAL DE CONFIANZA	354,841.00	0.00	0.00	354,841.00	0.00
8-2-1-0-0-1001-08-00-1	REMUNERACIONES PARA EVENTUALE	418,122.00	0.00	0.00	418,122.00	0.00
8-2-1-0-0-1001-08-00-1	PRIMA DE ANTIGUEDAD	27,442.80	0.00	0.00	27,442.80	0.00
8-2-1-0-0-1001-08-00-1	PRIMA VACACIONAL	88,884.00	0.00	0.00	88,884.00	0.00
8-2-1-0-0-1001-08-00-1	PRIMA DOMINICAL	78,222.00	0.00	0.00	78,222.00	0.00
8-2-1-0-0-1001-08-00-1	GRATIFICACION DE FIN DE AÑO	451,950.00	0.00	0.00	451,950.00	0.00
8-2-1-0-0-1001-08-00-1	HORAS EXTRAORDINARIAS	71,562.00	0.00	0.00	71,562.00	0.00
8-2-1-0-0-1001-08-00-1	COMPENSACIONES POR SERVICIOS E	207,070.00	0.00	0.00	207,070.00	0.00
8-2-1-0-0-1001-08-00-1	GRATIFICACION POR SERVICIOS ESP	270.00	0.00	0.00	270.00	0.00
8-2-1-0-0-1001-08-00-1	APORTACIONES IMSS	285,673.00	0.00	0.00	285,673.00	0.00
8-2-1-0-0-1001-08-00-1	APORTACIONES A FONDO DE VIVIENC	220,000.00	0.00	0.00	220,000.00	0.00
8-2-1-0-0-1001-08-00-1	FONDO DE AHORRO FUNCIONARIOS	99,000.00	0.00	0.00	99,000.00	0.00
8-2-1-0-0-1001-08-00-1	ESTIMULOS POR PUNTUALIDAD Y ASI	530,638.00	0.00	0.00	530,638.00	0.00
8-2-1-0-0-1001-08-00-1	DESPENSA	361,349.00	0.00	0.00	361,349.00	0.00
8-2-1-0-0-1001-08-00-2	COMBUSTIBLES, LUBRICANTES Y ADI	27,450.00	0.00	0.00	27,450.00	0.00
8-2-1-0-0-1001-08-00-2	VESTUARIO Y UNIFORMES	79,609.60	0.00	0.00	79,609.60	0.00

8-2-1-0-0-1001-08-00-3	SERVICIO DE TELEFONIA	10,000.00	0.00	0.00	10,000.00	0.00
8-2-1-0-0-1001-08-00-3	RADIOLOCALIZACI6N	160,000.00	0.00	0.00	160,000.00	0.00
8-2-1-0-0-1001-08-00-3	SERVICIOS DE CAPACITACION	20,275.00	0.00	0.00	20,275.00	0.00
8-2-1-0-0-1001-08-00-3	INSTALACION, REPARACION Y MANTE	61,596.00	0.00	0.00	61,596.00	0.00
8-2-1-0-0-1001-08-00-3	OTROS IMPUESTOS DERIVADOS DE U	94,557.98	0.00	0.00	94,557.98	0.00
8-2-1-0-0-1001-11-00-0	CURSOS DE VERANO Y TIROLESA	198,474.49	0.00	0.00	198,474.49	0.00
8-2-1-0-0-1001-11-00-2	MATERIALES, UTILES Y EQUIPOS MEN	3,557.40	0.00	0.00	3,557.40	0.00
8-2-1-0-0-1001-11-00-2	MATERIALES DIVERSOS	20,044.94	0.00	0.00	20,044.94	0.00
8-2-1-0-0-1001-11-00-2	VESTUARIO Y UNIFORMES	75,820.00	0.00	0.00	75,820.00	0.00
8-2-1-0-0-1001-11-00-3	ARRENDAMIENTO DE EDIFICIOS Y LO	27,840.00	0.00	0.00	27,840.00	0.00
8-2-1-0-0-1001-11-00-3	SEGUROS DE RESPONSABILIDAD PAT	7,859.00	0.00	0.00	7,859.00	0.00
8-2-1-0-0-1001-11-00-3	DIFUSION POR RADIO, TELEVISION Y	54,353.15	0.00	0.00	54,353.15	0.00
8-2-1-0-0-1001-11-00-3	OTROS SERVICIOS DE TRASLADO Y H	9,000.00	0.00	0.00	9,000.00	0.00
8-2-1-0-0-1001-12-00-0	PROMOCION Y EVENTOS	7,590,930.62	0.00	0.00	7,590,930.62	0.00
8-2-1-0-0-1001-12-00-1	SUELDO PERSONAL DE BASE	542,359.00	0.00	0.00	542,359.00	0.00
8-2-1-0-0-1001-12-00-1	SUELDO PERSONAL DE CONFIANZA	337,944.00	0.00	0.00	337,944.00	0.00
8-2-1-0-0-1001-12-00-1	REMUNERACIONES PARA EVENTUALE	116,357.00	0.00	0.00	116,357.00	0.00
8-2-1-0-0-1001-12-00-1	PRIMA VACACIONAL	333,305.00	0.00	0.00	333,305.00	0.00
8-2-1-0-0-1001-12-00-1	GRATIFICACION DE FIN DE AÑ±O	98,000.00	0.00	0.00	98,000.00	0.00
8-2-1-0-0-1001-12-00-1	HORAS EXTRAORDINARIAS	52,400.00	0.00	0.00	52,400.00	0.00
8-2-1-0-0-1001-12-00-1	COMPENSACIONES POR SERVICIOS E	96,000.00	0.00	0.00	96,000.00	0.00
8-2-1-0-0-1001-12-00-1	COMPENSACIONES POR SERVICIOS	0.37	0.00	0.00	0.37	0.00
8-2-1-0-0-1001-12-00-1	APORTACIONES IMSS	249,999.90	0.00	0.00	249,999.90	0.00
8-2-1-0-0-1001-12-00-1	APORTACIONES A FONDO DE VIVIENC	110,000.00	0.00	0.00	110,000.00	0.00
8-2-1-0-0-1001-12-00-1	FONDO DE AHORRO FUNCIONARIOS`	30,374.57	0.00	0.00	30,374.57	0.00
8-2-1-0-0-1001-12-00-1	ESTIMULOS POR PUNTUALIDAD Y ASI	173,567.00	0.00	0.00	173,567.00	0.00
8-2-1-0-0-1001-12-00-1	DESPENSA	27,600.00	0.00	0.00	27,600.00	0.00
8-2-1-0-0-1001-12-00-2	MATERIALES, UTILES Y EQUIPOS MEN	8,522.62	0.00	0.00	8,522.62	0.00
8-2-1-0-0-1001-12-00-3	COMISIONES POR VENTAS	70,000.00	0.00	0.00	70,000.00	0.00
8-2-1-0-0-1001-12-00-3	INSTALACION, REPARACION Y MANTE	2,818.80	0.00	0.00	2,818.80	0.00
8-2-1-0-0-1001-12-00-3	DIFUSION POR RADIO, TELEVISION Y	1,500,000.00	0.00	0.00	1,500,000.00	0.00
8-2-1-0-0-1001-12-00-3	GASTOS DE CEREMONIAL (EVENTOS	3,801,203.06	0.00	0.00	3,801,203.06	0.00
8-2-1-0-0-1001-12-00-3	OTROS IMPUESTOS DERIVADOS DE U	40,479.30	0.00	0.00	40,479.30	0.00
8-2-2-0-0-0000-00-00-0	PRESUPUESTO DE EGRESOS POR EJI	43,386,803.87	7,688.49	20,429,397.73	22,965,094.63	-20,421,709.24
8-2-2-0-0-1001-00-00-0	PE POR EJERCER	43,386,803.87	7,688.49	20,429,397.73	22,965,094.63	-20,421,709.24
8-2-2-0-0-1001-01-00-0	ADMINISTRACION	11,242,776.81	3,490.00	3,826,140.21	7,420,126.60	-3,822,650.21
8-2-2-0-0-1001-01-00-1	SUELDO PERSONAL DE BASE	1,120,083.00	0.00	1,124,501.57	-4,418.57	-1,124,501.57
8-2-2-0-0-1001-01-00-1	SUELDO DE CONFIANZA	1,108,111.00	0.00	1,108,111.00	0.00	-1,108,111.00
8-2-2-0-0-1001-01-00-1	HONORARIOS	50,000.00	0.00	0.00	50,000.00	0.00
8-2-2-0-0-1001-01-00-1	HONORARIOS ASIMILABLES A SUELD	184,030.00	0.00	0.00	184,030.00	0.00
8-2-2-0-0-1001-01-00-1	PRIMA VACACIONAL	98,280.00	0.00	100,268.36	-1,988.36	-100,268.36
8-2-2-0-0-1001-01-00-1	GRATIFICACION DE FIN DE AÑ±O	252,498.00	0.00	254,007.68	-1,509.68	-254,007.68
8-2-2-0-0-1001-01-00-1	HORAS EXTRAORDINARIAS	33,600.00	0.00	33,600.00	0.00	-33,600.00
8-2-2-0-0-1001-01-00-1	COMPENSACIONES POR SERVICIOS E	118,273.00	0.00	118,273.00	0.00	-118,273.00
8-2-2-0-0-1001-01-00-1	APORTACIONES IMSS	360,000.00	0.00	104,707.29	255,292.71	-104,707.29
8-2-2-0-0-1001-01-00-1	APORTACIONES A FONDO DE VIVIENC	200,000.00	0.00	73,287.03	126,712.97	-73,287.03
8-2-2-0-0-1001-01-00-1	FONDO DE AHORRO FUNCIONARIOS`	77,621.31	0.00	18,233.00	59,388.31	-18,233.00
8-2-2-0-0-1001-01-00-1	LIQUIDACIONES POR INDEMIZACIONE	300,000.00	0.00	0.00	300,000.00	0.00
8-2-2-0-0-1001-01-00-1	ESTIMULOS POR PUNTUALIDAD Y ASI	442,489.00	0.00	442,489.00	0.00	-442,489.00
8-2-2-0-0-1001-01-00-1	DESPENSA	65,042.00	0.00	65,042.00	0.00	-65,042.00
8-2-2-0-0-1001-01-00-2	MATERIALES, UTILES Y EQUIPOS MEN	70,499.65	0.00	27,869.88	42,629.77	-27,869.88
8-2-2-0-0-1001-01-00-2	MATERIAL DE LIMPIEZA (BASUREROS	0.00	0.00	2,284.88	-2,284.88	-2,284.88
8-2-2-0-0-1001-01-00-2	PRODUCTOS ALIMENTICIOS PARA PE	60,341.26	0.00	4,511.86	55,829.40	-4,511.86
8-2-2-0-0-1001-01-00-2	COMBUSTIBLES, LUBRICANTES Y ADI	82,350.00	0.00	0.00	82,350.00	0.00
8-2-2-0-0-1001-01-00-2	VESTUARIO Y UNIFORMES	170,000.00	0.00	0.00	170,000.00	0.00

8-2-2-0-0-1001-01-00-3	ENERGIA ELECTRICA	397,054.33	0.00	85,785.00	311,269.33	-85,785.00
8-2-2-0-0-1001-01-00-3	TELEFONIA TRADICIONAL	44,028.00	0.00	8,524.00	35,504.00	-8,524.00
8-2-2-0-0-1001-01-00-3	RADIOLOCALIZACION	65,740.94	0.00	18,310.00	47,430.94	-18,310.00
8-2-2-0-0-1001-01-00-3	SERVICIOS INTEGRALES Y OTROS SE	700,000.00	0.00	104,126.73	595,873.27	-104,126.73
8-2-2-0-0-1001-01-00-3	ASESORIA	52,000.00	0.00	0.00	52,000.00	0.00
8-2-2-0-0-1001-01-00-3	SERVICIOS DE CONSULTORIA ADMINI	12,000.00	0.00	0.00	12,000.00	0.00
8-2-2-0-0-1001-01-00-3	SERVICIOS DE CAPACITACION	23,581.11	0.00	0.00	23,581.11	0.00
8-2-2-0-0-1001-01-00-3	SERVICIOS DE APOYO ADMINISTRATI'	48,349.73	0.00	0.00	48,349.73	0.00
8-2-2-0-0-1001-01-00-3	SEGUROS DE BIENES PATRIMONIALE	297,256.25	0.00	46,102.29	251,153.96	-46,102.29
8-2-2-0-0-1001-01-00-3	COMISIONES BANCARIAS	27,048.62	0.00	2,682.76	24,365.86	-2,682.76
8-2-2-0-0-1001-01-00-3	CONSERVACION Y MANTENIMIENTO M	885,382.21	0.00	454.50	884,927.71	-454.50
8-2-2-0-0-1001-01-00-3	INSTALACION, REPARACION Y MANTE	50,372.40	0.00	22,835.76	27,536.64	-22,835.76
8-2-2-0-0-1001-01-00-3	REPARACION Y MANTENIMIENTO DE I	141,845.62	0.00	0.00	141,845.62	0.00
8-2-2-0-0-1001-01-00-3	DIFUSION POR RADIO, TELEVISION Y	500,000.00	0.00	0.00	500,000.00	0.00
8-2-2-0-0-1001-01-00-3	PROMOCIÓN PARA LA VENTA DE BIEI	304,223.08	0.00	0.00	304,223.08	0.00
8-2-2-0-0-1001-01-00-3	SERVICIOS DE CREATIVIDAD PREPRC	100,000.00	0.00	0.00	100,000.00	0.00
8-2-2-0-0-1001-01-00-3	SERVICIOS DE CREACIÓN Y DIFUSIÓN	100,000.00	0.00	0.00	100,000.00	0.00
8-2-2-0-0-1001-01-00-3	VIÁTICOS EN EL PAIS	50,000.00	0.00	0.00	50,000.00	0.00
8-2-2-0-0-1001-01-00-3	VIÁTICOS EN EL EXTRANJERO	60,000.00	0.00	0.00	60,000.00	0.00
8-2-2-0-0-1001-01-00-3	VIATICOS EN EL EXTRANJERO	50,000.00	0.00	0.00	50,000.00	0.00
8-2-2-0-0-1001-01-00-3	GASTOS DE ORDEN SOCIAL Y CULTUI	800,000.00	0.00	0.00	800,000.00	0.00
8-2-2-0-0-1001-01-00-3	OTROS IMPUESTOS Y DERECHOS	11,050.80	3,490.00	10,000.00	4,540.80	-6,510.00
8-2-2-0-0-1001-01-00-3	OTROS IMPUESTOS DERIVADOS DE U	67,625.50	0.00	15,692.62	51,932.88	-15,692.62
8-2-2-0-0-1001-01-00-4	BECAS Y OTRAS AYUDAS PARA PROC	24,000.00	0.00	4,000.00	20,000.00	-4,000.00
8-2-2-0-0-1001-01-00-5	MUEBLES DE OFICINA Y ESTANTERIA	30,000.00	0.00	0.00	30,000.00	0.00
8-2-2-0-0-1001-01-00-5	EQUIPOS DE COMPUTO Y DE TECNOL	32,000.00	0.00	0.00	32,000.00	0.00
8-2-2-0-0-1001-01-00-5	MEDIOS MAGNETICOS Y OPTICOS	6,000.00	0.00	0.00	6,000.00	0.00
8-2-2-0-0-1001-01-00-5	MOBILIARIO Y EQUIPO PARA COMERC	60,000.00	0.00	0.00	60,000.00	0.00
8-2-2-0-0-1001-01-00-5	APARATOS DEPORTIVOS	240,000.00	0.00	0.00	240,000.00	0.00
8-2-2-0-0-1001-01-00-5	CAMARAS FOTOGRAFICAS Y DE VIDE	300,000.00	0.00	20,000.00	280,000.00	-20,000.00
8-2-2-0-0-1001-01-00-5	OTRO MOBILIARIO Y EQUIPO EDUCAC	300,000.00	0.00	0.00	300,000.00	0.00
8-2-2-0-0-1001-01-00-5	VEHICULOS Y EQUIPO TERRESTRE	400,000.00	0.00	0.00	400,000.00	0.00
8-2-2-0-0-1001-01-00-5	OTROS EQUIPOS DE TRANSPORTE (M	160,000.00	0.00	0.00	160,000.00	0.00
8-2-2-0-0-1001-01-00-5	EQUIPO DE COMUNICACION Y TELECI	50,000.00	0.00	10,440.00	39,560.00	-10,440.00
8-2-2-0-0-1001-01-00-5	SOFTWARE	60,000.00	0.00	0.00	60,000.00	0.00
8-2-2-0-0-1001-02-00-0	TAQUILLA	2,666,583.53	0.00	1,717,306.35	949,277.18	-1,717,306.35
8-2-2-0-0-1001-02-00-1	SUELDO PERSONAL DE BASE	1,043,764.00	0.00	1,045,794.00	-2,030.00	-1,045,794.00
8-2-2-0-0-1001-02-00-1	REMUNERACIONES PARA EVENTUALE	106,600.00	0.00	0.00	106,600.00	0.00
8-2-2-0-0-1001-02-00-1	PRIMA VACACIONAL	28,447.00	0.00	28,537.00	-90.00	-28,537.00
8-2-2-0-0-1001-02-00-1	PRIMA DOMINICAL	22,443.00	0.00	22,443.00	0.00	-22,443.00
8-2-2-0-0-1001-02-00-1	GRATIFICACION DE FIN DE AÑO	167,288.00	0.00	168,194.10	-906.10	-168,194.10
8-2-2-0-0-1001-02-00-1	HORAS EXTRAORDINARIAS	12,881.00	0.00	12,881.00	0.00	-12,881.00
8-2-2-0-0-1001-02-00-1	COMPENSACIONES POR SERVICIOS E	72,450.00	0.00	72,450.00	0.00	-72,450.00
8-2-2-0-0-1001-02-00-1	APORTACIONES IMSS	205,000.00	0.00	55,551.94	149,448.06	-55,551.94
8-2-2-0-0-1001-02-00-1	APORTACIONES A FONDO DE VIVIENC	65,000.00	0.00	35,873.05	29,126.95	-35,873.05
8-2-2-0-0-1001-02-00-1	FONDO DE AHORRO FUNCIONARIOS	36,000.00	0.00	4,668.59	31,331.41	-4,668.59
8-2-2-0-0-1001-02-00-1	LIQUIDACIONES POR INDEMNIZACION	0.00	0.00	14,670.00	-14,670.00	-14,670.00
8-2-2-0-0-1001-02-00-1	ESTIMULOS POR PUNTUALIDAD Y ASI	139,421.00	0.00	139,421.00	0.00	-139,421.00
8-2-2-0-0-1001-02-00-1	DESPENSA	86,723.00	0.00	86,723.00	0.00	-86,723.00
8-2-2-0-0-1001-02-00-2	MATERIALES, UTILES Y EQUIPOS MEN	49,716.86	0.00	0.00	49,716.86	0.00
8-2-2-0-0-1001-02-00-2	MATERIALES Y UTILES DE IMPRESIÓN	200,000.00	0.00	22,646.10	177,353.90	-22,646.10
8-2-2-0-0-1001-02-00-2	VESTUARIO Y UNIFORMES	159,585.31	0.00	0.00	159,585.31	0.00
8-2-2-0-0-1001-02-00-3	SERVICIOS DE CAPACITACION	20,000.00	0.00	0.00	20,000.00	0.00
8-2-2-0-0-1001-02-00-3	INSTALACION, REPARACION Y MANTE	12,295.92	0.00	0.00	12,295.92	0.00
8-2-2-0-0-1001-02-00-3	OTROS SERVICIOS GENERALES	193.20	0.00	0.00	193.20	0.00

8-2-2-0-0-1001-02-00-3	OTROS IMPUESTOS DERIVADOS DE U	38,775.24	0.00	7,453.57	31,321.67	-7,453.57
8-2-2-0-0-1001-02-00-5	EQUIPOS DE COMPUTO Y DE TECNOL	200,000.00	0.00	0.00	200,000.00	0.00
8-2-2-0-0-1001-03-00-0	MANTENIMIENTO	12,058,684.33	200.00	5,452,043.05	6,606,841.28	-5,451,843.05
8-2-2-0-0-1001-03-00-1	SUELDO PERSONAL DE BASE	2,840,313.00	200.00	2,840,313.00	200.00	-2,840,113.00
8-2-2-0-0-1001-03-00-1	SUELDO CONFIANZA	354,841.00	0.00	354,841.00	0.00	-354,841.00
8-2-2-0-0-1001-03-00-1	SUELDOS A PERSONAL EVENTUAL	303,510.00	0.00	6,662.00	296,848.00	-6,662.00
8-2-2-0-0-1001-03-00-1	PRIMA DE ANTIGUEDAD	42,941.60	0.00	0.00	42,941.60	0.00
8-2-2-0-0-1001-03-00-1	PRIMA VACACIONAL	90,210.00	0.00	92,216.41	-2,006.41	-92,216.41
8-2-2-0-0-1001-03-00-1	PRIMA DOMINICAL	22,222.00	0.00	22,222.00	0.00	-22,222.00
8-2-2-0-0-1001-03-00-1	GRATIFICACION DE FIN DE AÑO	268,045.00	0.00	268,421.77	-376.77	-268,421.77
8-2-2-0-0-1001-03-00-1	HORAS EXTRAORDINARIAS	49,350.00	0.00	49,350.00	0.00	-49,350.00
8-2-2-0-0-1001-03-00-1	COMPENSACIONES POR SERVICIOS E	203,700.00	0.00	203,700.00	0.00	-203,700.00
8-2-2-0-0-1001-03-00-1	APORTACIONES IMSS	350,000.00	0.00	113,937.36	236,062.64	-113,937.36
8-2-2-0-0-1001-03-00-1	APORTACIONES A FONDO DE VIVIENC	200,000.00	0.00	78,827.39	121,172.61	-78,827.39
8-2-2-0-0-1001-03-00-1	FONDO DE AHORRO FUNCIONARIOS	97,000.00	0.00	20,401.64	76,598.36	-20,401.64
8-2-2-0-0-1001-03-00-1	ESTIMULOS POR PUNTUALIDAD Y ASI	521,505.00	0.00	521,505.00	0.00	-521,505.00
8-2-2-0-0-1001-03-00-1	DESPENSA	224,036.00	0.00	224,036.00	0.00	-224,036.00
8-2-2-0-0-1001-03-00-2	MATERIAL DE LIMPIEZA EN GENERAL	240,000.00	0.00	49,817.73	190,182.27	-49,817.73
8-2-2-0-0-1001-03-00-2	COMBUSTIBLES, LUBRICANTES Y ADI	274,500.00	0.00	215,841.66	58,658.34	-215,841.66
8-2-2-0-0-1001-03-00-2	VESTUARIO Y UNIFORMES	85,289.60	0.00	0.00	85,289.60	0.00
8-2-2-0-0-1001-03-00-2	HERRAMIENTAS, REFACCIONES Y AC	500,000.00	0.00	38,548.17	461,451.83	-38,548.17
8-2-2-0-0-1001-03-00-3	ENERGIA ELECTRICA	264,000.00	0.00	103,040.00	160,960.00	-103,040.00
8-2-2-0-0-1001-03-00-3	SERVICIOS DE CAPACITACION	20,000.00	0.00	0.00	20,000.00	0.00
8-2-2-0-0-1001-03-00-3	CONSERVACION Y MANTENIMIENTO M	1,178,679.18	0.00	189,776.01	988,903.17	-189,776.01
8-2-2-0-0-1001-03-00-3	REPARACION Y MANTENIMIENTO DE	200,000.00	0.00	33,125.06	166,874.94	-33,125.06
8-2-2-0-0-1001-03-00-3	OTROS IMPUESTOS DERIVADOS DE U	88,061.95	0.00	25,460.85	62,601.10	-25,460.85
8-2-2-0-0-1001-03-00-5	EQUIPO DE COMPUTO Y TECNOLOGIA	100,000.00	0.00	0.00	100,000.00	0.00
8-2-2-0-0-1001-03-00-5	VEHICULOS Y EQUIPO TERRESTRE	600,000.00	0.00	0.00	600,000.00	0.00
8-2-2-0-0-1001-03-00-5	EMBARCACIONES	100,000.00	0.00	0.00	100,000.00	0.00
8-2-2-0-0-1001-03-00-5	ARBOLES Y PLANTAS	50,000.00	0.00	0.00	50,000.00	0.00
8-2-2-0-0-1001-03-00-6	CONSTRUCCION DE BARRA AMAZON/	1,200,000.00	0.00	0.00	1,200,000.00	0.00
8-2-2-0-0-1001-03-00-6	GUARNICIONES, BANQUETAS Y FACH	810,000.00	0.00	0.00	810,000.00	0.00
8-2-2-0-0-1001-03-00-6	TECNIFICACION DE RIEGO	280,000.00	0.00	0.00	280,000.00	0.00
8-2-2-0-0-1001-03-00-6	PROYECTOS EJECUTIVOS VARIOS (AL	500,480.00	0.00	0.00	500,480.00	0.00
8-2-2-0-0-1001-04-00-0	PARAMEDICO	35,026.06	0.00	8,306.85	26,719.21	-8,306.85
8-2-2-0-0-1001-04-00-2	MEDICINAS Y PRODUCTOS FARMACE	35,026.06	0.00	8,306.85	26,719.21	-8,306.85
8-2-2-0-0-1001-05-00-0	AREAS VERDES	3,191,093.98	1,998.49	2,453,625.76	739,466.71	-2,451,627.27
8-2-2-0-0-1001-05-00-1	SUELDO PERSONAL DE BASE	1,395,059.00	1,998.49	1,396,040.93	1,016.56	-1,394,042.44
8-2-2-0-0-1001-05-00-1	REMUNERACIONES PARA EVENTUALE	146,600.00	0.00	1,911.00	144,689.00	-1,911.00
8-2-2-0-0-1001-05-00-1	PRIMA VACACIONAL	47,491.00	0.00	47,801.21	-310.21	-47,801.21
8-2-2-0-0-1001-05-00-1	PRIMA DOMINICAL	13,650.00	0.00	13,650.00	0.00	-13,650.00
8-2-2-0-0-1001-05-00-1	GRATIFICACION DE FIN DE AÑO	208,166.00	0.00	210,349.39	-2,183.39	-210,349.39
8-2-2-0-0-1001-05-00-1	HORAS EXTRAORDINARIAS	32,025.00	0.00	32,025.00	0.00	-32,025.00
8-2-2-0-0-1001-05-00-1	COMPENSACIONES POR SERVICIOS E	105,000.00	0.00	105,000.00	0.00	-105,000.00
8-2-2-0-0-1001-05-00-1	APORTACIONES IMSS	370,000.00	0.00	91,746.47	278,253.53	-91,746.47
8-2-2-0-0-1001-05-00-1	APORTACIONES A FONDO DE VIVIENC	110,000.00	0.00	50,046.57	59,953.43	-50,046.57
8-2-2-0-0-1001-05-00-1	FONDO DE AHORRO FUNCIONARIOS	48,827.06	0.00	11,412.81	37,414.25	-11,412.81
8-2-2-0-0-1001-05-00-1	ESTIMULOS POR PUNTUALIDAD Y ASI	279,010.00	0.00	279,010.00	0.00	-279,010.00
8-2-2-0-0-1001-05-00-1	DESPENSA	202,356.00	0.00	202,356.00	0.00	-202,356.00
8-2-2-0-0-1001-05-00-2	COMBUSTIBLE, LUBRICANTES Y ADITI	164,700.00	0.00	0.00	164,700.00	0.00
8-2-2-0-0-1001-05-00-3	SERVICIOS DE CAPACITACION	20,000.00	0.00	0.00	20,000.00	0.00
8-2-2-0-0-1001-05-00-3	OTROS IMPUESTOS DERIVADOS DE U	48,209.92	0.00	12,276.38	35,933.54	-12,276.38
8-2-2-0-0-1001-07-00-0	AREAS VERDES CARCAMOS	136,776.67	0.00	20,923.00	115,853.67	-20,923.00
8-2-2-0-0-1001-07-00-2	COMBUSTIBLES, LUBRICANTES Y ADI	50,000.00	0.00	0.00	50,000.00	0.00
8-2-2-0-0-1001-07-00-3	ENERGIA ELECTRICA	86,776.67	0.00	20,923.00	65,853.67	-20,923.00

8-2-2-0-0-1001-08-00-01 VIGILANCIA	6,266,457.38	2,000.00	5,142,694.05	1,125,763.33	-5,140,694.05
8-2-2-0-0-1001-08-00-1 SUELDO PERSONAL DE BASE	2,617,945.00	2,000.00	2,619,083.32	861.68	-2,617,083.32
8-2-2-0-0-1001-08-00-1 SUELDO PERSONAL DE CONFIANZA	354,841.00	0.00	354,841.00	0.00	-354,841.00
8-2-2-0-0-1001-08-00-1: REMUNERACIONES PARA EVENTUALE	418,122.00	0.00	0.00	418,122.00	0.00
8-2-2-0-0-1001-08-00-1: PRIMA DE ANTIGUEDAD	27,442.80	0.00	22,246.72	5,196.08	-22,246.72
8-2-2-0-0-1001-08-00-1: PRIMA VACACIONAL	88,884.00	0.00	94,330.73	-5,446.73	-94,330.73
8-2-2-0-0-1001-08-00-1: PRIMA DOMINICAL	78,222.00	0.00	78,222.00	0.00	-78,222.00
8-2-2-0-0-1001-08-00-1: GRATIFICACION DE FIN DE AÑO	451,950.00	0.00	455,897.09	-3,947.09	-455,897.09
8-2-2-0-0-1001-08-00-1: HORAS EXTRAORDINARIAS	71,562.00	0.00	71,562.00	0.00	-71,562.00
8-2-2-0-0-1001-08-00-1: COMPENSACIONES POR SERVICIOS E	207,070.00	0.00	207,070.00	0.00	-207,070.00
8-2-2-0-0-1001-08-00-1: GRATIFICACION POR SERVICIOS ESP	270.00	0.00	270.00	0.00	-270.00
8-2-2-0-0-1001-08-00-1: APORTACIONES IMSS	285,673.00	0.00	122,104.03	163,568.97	-122,104.03
8-2-2-0-0-1001-08-00-1: APORTACIONES A FONDO DE VIVIENC	220,000.00	0.00	101,798.23	118,201.77	-101,798.23
8-2-2-0-0-1001-08-00-1: FONDO DE AHORRO FUNCIONARIOS	99,000.00	0.00	21,316.72	77,683.28	-21,316.72
8-2-2-0-0-1001-08-00-1: LIQUIDACIONES POR INDEMNIZACION	0.00	0.00	23,245.71	-23,245.71	-23,245.71
8-2-2-0-0-1001-08-00-1: ESTIMULOS POR PUNTUALIDAD Y ASI	530,638.00	0.00	530,638.00	0.00	-530,638.00
8-2-2-0-0-1001-08-00-1: DESPESA	361,349.00	0.00	361,349.00	0.00	-361,349.00
8-2-2-0-0-1001-08-00-2: COMBUSTIBLES, LUBRICANTES Y ADI	27,450.00	0.00	0.00	27,450.00	0.00
8-2-2-0-0-1001-08-00-2: VESTUARIO Y UNIFORMES	79,609.60	0.00	0.00	79,609.60	0.00
8-2-2-0-0-1001-08-00-3: SERVICIO DE TELEFONIA	10,000.00	0.00	0.00	10,000.00	0.00
8-2-2-0-0-1001-08-00-3: RADIOLOCALIZACION	160,000.00	0.00	53,940.00	106,060.00	-53,940.00
8-2-2-0-0-1001-08-00-3: SERVICIOS DE CAPACITACION	20,275.00	0.00	0.00	20,275.00	0.00
8-2-2-0-0-1001-08-00-3: INSTALACION, REPARACION Y MANTE	61,596.00	0.00	0.00	61,596.00	0.00
8-2-2-0-0-1001-08-00-3: OTROS IMPUESTOS DERIVADOS DE U	94,557.98	0.00	24,779.50	69,778.48	-24,779.50
8-2-2-0-0-1001-11-00-0: CURSOS DE VERANO Y TIROLESA	198,474.49	0.00	0.00	198,474.49	0.00
8-2-2-0-0-1001-11-00-2: MATERIALES, UTILES Y EQUIPOS MEN	3,557.40	0.00	0.00	3,557.40	0.00
8-2-2-0-0-1001-11-00-2: MATERIALES DIVERSOS	20,044.94	0.00	0.00	20,044.94	0.00
8-2-2-0-0-1001-11-00-2: VESTUARIO Y UNIFORMES	75,820.00	0.00	0.00	75,820.00	0.00
8-2-2-0-0-1001-11-00-3: ARRENDAMIENTO DE EDIFICIOS Y LO	27,840.00	0.00	0.00	27,840.00	0.00
8-2-2-0-0-1001-11-00-3: SEGUROS DE RESPONSABILIDAD PAT	7,859.00	0.00	0.00	7,859.00	0.00
8-2-2-0-0-1001-11-00-3: DIFUSION POR RADIO, TELEVISION Y	54,353.15	0.00	0.00	54,353.15	0.00
8-2-2-0-0-1001-11-00-3: OTROS SERVICIOS DE TRASLADO Y H	9,000.00	0.00	0.00	9,000.00	0.00
8-2-2-0-0-1001-12-00-0: PROMOCION Y EVENTOS	7,590,930.62	0.00	1,808,358.46	5,782,572.16	-1,808,358.46
8-2-2-0-0-1001-12-00-1 SUELDO PERSONAL DE BASE	542,359.00	0.00	542,359.00	0.00	-542,359.00
8-2-2-0-0-1001-12-00-1 SUELDO PERSONAL DE CONFIANZA	337,944.00	0.00	337,944.00	0.00	-337,944.00
8-2-2-0-0-1001-12-00-1: REMUNERACIONES PARA EVENTUALE	116,357.00	0.00	0.00	116,357.00	0.00
8-2-2-0-0-1001-12-00-1: PRIMA VACACIONAL	333,305.00	0.00	333,305.00	0.00	-333,305.00
8-2-2-0-0-1001-12-00-1: GRATIFICACION DE FIN DE AÑO	98,000.00	0.00	98,000.00	0.00	-98,000.00
8-2-2-0-0-1001-12-00-1: HORAS EXTRAORDINARIAS	52,400.00	0.00	52,400.00	0.00	-52,400.00
8-2-2-0-0-1001-12-00-1: COMPENSACIONES POR SERVICIOS E	96,000.00	0.00	96,000.00	0.00	-96,000.00
8-2-2-0-0-1001-12-00-1: COMPENSACIONES POR SERVICIOS	0.37	0.00	0.37	0.00	-0.37
8-2-2-0-0-1001-12-00-1: APORTACIONES IMSS	249,999.90	0.00	40,233.87	209,766.03	-40,233.87
8-2-2-0-0-1001-12-00-1: APORTACIONES A FONDO DE VIVIENC	110,000.00	0.00	29,811.12	80,188.88	-29,811.12
8-2-2-0-0-1001-12-00-1: FONDO DE AHORRO FUNCIONARIOS	30,374.57	0.00	6,174.17	24,200.40	-6,174.17
8-2-2-0-0-1001-12-00-1: ESTIMULOS POR PUNTUALIDAD Y ASI	173,567.00	0.00	173,567.00	0.00	-173,567.00
8-2-2-0-0-1001-12-00-1: DESPESA	27,600.00	0.00	27,600.00	0.00	-27,600.00
8-2-2-0-0-1001-12-00-2: MATERIALES, UTILES Y EQUIPOS MEN	8,522.62	0.00	2,079.56	6,443.06	-2,079.56
8-2-2-0-0-1001-12-00-3: COMISIONES POR VENTAS	70,000.00	0.00	0.00	70,000.00	0.00
8-2-2-0-0-1001-12-00-3: INSTALACION, REPARACION Y MANTE	2,818.80	0.00	0.00	2,818.80	0.00
8-2-2-0-0-1001-12-00-3: DIFUSION POR RADIO, TELEVISION Y	1,500,000.00	0.00	48,487.07	1,451,512.93	-48,487.07
8-2-2-0-0-1001-12-00-3: GASTOS DE CEREMONIAL (EVENTOS	3,801,203.06	0.00	13,472.22	3,787,730.84	-13,472.22
8-2-2-0-0-1001-12-00-3: OTROS IMPUESTOS DERIVADOS DE U	40,479.30	0.00	6,925.08	33,554.22	-6,925.08
8-2-4-0-0-0000-00-00-01 PRESUPUESTO DE EGRESOS COMPR	0.00	20,437,086.22	5,951,085.92	14,486,000.30	14,486,000.30
8-2-4-0-0-1001-00-00-01 PE COMPROMETIDO	0.00	20,437,086.22	5,951,085.92	14,486,000.30	14,486,000.30
8-2-4-0-0-1001-01-00-01 ADMINISTRACION	0.00	3,829,630.21	1,306,130.88	2,523,499.33	2,523,499.33

8-2-4-0-0-1001-01-00-1	SUELDO PERSONAL DE BASE	0.00	1,124,501.57	525,363.68	599,137.89	599,137.89
8-2-4-0-0-1001-01-00-1	SUELDO DE CONFIANZA	0.00	1,108,111.00	0.00	1,108,111.00	1,108,111.00
8-2-4-0-0-1001-01-00-1	PRIMA VACACIONAL	0.00	100,268.36	45,581.58	54,686.78	54,686.78
8-2-4-0-0-1001-01-00-1	GRATIFICACION DE FIN DE AÑO	0.00	254,007.68	1,509.68	252,498.00	252,498.00
8-2-4-0-0-1001-01-00-1	HORAS EXTRAORDINARIAS	0.00	33,600.00	15,181.26	18,418.74	18,418.74
8-2-4-0-0-1001-01-00-1	COMPENSACIONES POR SERVICIOS E	0.00	118,273.00	16,144.26	102,128.74	102,128.74
8-2-4-0-0-1001-01-00-1	APORTACIONES IMSS	0.00	104,707.29	104,707.29	0.00	0.00
8-2-4-0-0-1001-01-00-1	APORTACIONES A FONDO DE VIVIENC	0.00	73,287.03	73,287.03	0.00	0.00
8-2-4-0-0-1001-01-00-1	FONDO DE AHORRO FUNCIONARIOS	0.00	18,233.00	18,233.00	0.00	0.00
8-2-4-0-0-1001-01-00-1	ESTIMULOS POR PUNTUALIDAD Y ASI	0.00	442,489.00	104,188.82	338,300.18	338,300.18
8-2-4-0-0-1001-01-00-1	DESPENSA	0.00	65,042.00	14,824.00	50,218.00	50,218.00
8-2-4-0-0-1001-01-00-2	MATERIALES, UTILES Y EQUIPOS MEN	0.00	27,869.88	27,869.88	0.00	0.00
8-2-4-0-0-1001-01-00-2	MATERIAL DE LIMPIEZA (BASUREROS	0.00	2,284.88	2,284.88	0.00	0.00
8-2-4-0-0-1001-01-00-2	PRODUCTOS ALIMENTICIOS PARA PE	0.00	4,511.86	4,511.86	0.00	0.00
8-2-4-0-0-1001-01-00-3	ENERGIA ELECTRICA	0.00	85,785.00	85,785.00	0.00	0.00
8-2-4-0-0-1001-01-00-3	TELEFONIA TRADICIONAL	0.00	8,524.00	8,524.00	0.00	0.00
8-2-4-0-0-1001-01-00-3	RADIOLOCALIZACION	0.00	18,310.00	18,310.00	0.00	0.00
8-2-4-0-0-1001-01-00-3	SERVICIOS INTEGRALES Y OTROS SE	0.00	104,126.73	104,126.73	0.00	0.00
8-2-4-0-0-1001-01-00-3	SEGUROS DE BIENES PATRIMONIALE	0.00	46,102.29	46,102.29	0.00	0.00
8-2-4-0-0-1001-01-00-3	COMISIONES BANCARIAS	0.00	2,682.76	2,682.76	0.00	0.00
8-2-4-0-0-1001-01-00-3	CONSERVACION Y MANTENIMIENTO M	0.00	454.50	454.50	0.00	0.00
8-2-4-0-0-1001-01-00-3	INSTALACION, REPARACION Y MANTE	0.00	22,835.76	22,835.76	0.00	0.00
8-2-4-0-0-1001-01-00-3	OTROS IMPUESTOS Y DERECHOS	0.00	13,490.00	13,490.00	0.00	0.00
8-2-4-0-0-1001-01-00-3	OTROS IMPUESTOS DERIVADOS DE U	0.00	15,692.62	15,692.62	0.00	0.00
8-2-4-0-0-1001-01-00-4	BECAS Y OTRAS AYUDAS PARA PROG	0.00	4,000.00	4,000.00	0.00	0.00
8-2-4-0-0-1001-01-00-5	CAMARAS FOTOGRAFICAS Y DE VIDE	0.00	20,000.00	20,000.00	0.00	0.00
8-2-4-0-0-1001-01-00-5	EQUIPO DE COMUNICACION Y TELECI	0.00	10,440.00	10,440.00	0.00	0.00
8-2-4-0-0-1001-02-00-0	TAQUILLA	0.00	1,717,306.35	440,881.06	1,276,425.29	1,276,425.29
8-2-4-0-0-1001-02-00-1	SUELDO PERSONAL DE BASE	0.00	1,045,794.00	204,880.40	840,913.60	840,913.60
8-2-4-0-0-1001-02-00-1	HONORARIOS ASIMILABLES A SUELDO	0.00	0.00	11,904.00	-11,904.00	-11,904.00
8-2-4-0-0-1001-02-00-1	PRIMA VACACIONAL	0.00	28,537.00	9,525.05	19,011.95	19,011.95
8-2-4-0-0-1001-02-00-1	PRIMA DOMINICAL	0.00	22,443.00	4,194.58	18,248.42	18,248.42
8-2-4-0-0-1001-02-00-1	GRATIFICACION DE FIN DE AÑO	0.00	168,194.10	906.10	167,288.00	167,288.00
8-2-4-0-0-1001-02-00-1	HORAS EXTRAORDINARIAS	0.00	12,881.00	222.25	12,658.75	12,658.75
8-2-4-0-0-1001-02-00-1	COMPENSACIONES POR SERVICIOS E	0.00	72,450.00	13,950.68	58,499.32	58,499.32
8-2-4-0-0-1001-02-00-1	APORTACIONES IMSS	0.00	55,551.94	55,551.94	0.00	0.00
8-2-4-0-0-1001-02-00-1	APORTACIONES A FONDO DE VIVIENC	0.00	35,873.05	35,873.05	0.00	0.00
8-2-4-0-0-1001-02-00-1	FONDO DE AHORRO FUNCIONARIOS	0.00	4,668.59	4,668.59	0.00	0.00
8-2-4-0-0-1001-02-00-1	LIQUIDACIONES POR INDEMNIZACION	0.00	14,670.00	14,670.00	0.00	0.00
8-2-4-0-0-1001-02-00-1	ESTIMULOS POR PUNTUALIDAD Y ASI	0.00	139,421.00	27,629.75	111,791.25	111,791.25
8-2-4-0-0-1001-02-00-1	DESPENSA	0.00	86,723.00	17,989.00	68,734.00	68,734.00
8-2-4-0-0-1001-02-00-2	MATERIALES Y UTILES DE IMPRESION	0.00	22,646.10	31,462.10	-8,816.00	-8,816.00
8-2-4-0-0-1001-02-00-3	OTROS IMPUESTOS DERIVADOS DE U	0.00	7,453.57	7,453.57	0.00	0.00
8-2-4-0-0-1001-03-00-0	MANTENIMIENTO	0.00	5,452,243.05	1,809,524.33	3,642,718.72	3,642,718.72
8-2-4-0-0-1001-03-00-1	SUELDO PERSONAL DE BASE	0.00	2,840,513.00	666,192.12	2,174,320.88	2,174,320.88
8-2-4-0-0-1001-03-00-1	SUELDO CONFIANZA	0.00	354,841.00	0.00	354,841.00	354,841.00
8-2-4-0-0-1001-03-00-1	HONORARIOS ASIMILABLES A SUELDO	0.00	0.00	42,671.45	-42,671.45	-42,671.45
8-2-4-0-0-1001-03-00-1	SUELDOS A PERSONAL EVENTUAL	0.00	6,662.00	6,662.00	0.00	0.00
8-2-4-0-0-1001-03-00-1	PRIMA VACACIONAL	0.00	92,216.41	20,455.17	71,761.24	71,761.24
8-2-4-0-0-1001-03-00-1	PRIMA DOMINICAL	0.00	22,222.00	6,505.92	15,716.08	15,716.08
8-2-4-0-0-1001-03-00-1	GRATIFICACION DE FIN DE AÑO	0.00	268,421.77	376.77	268,045.00	268,045.00
8-2-4-0-0-1001-03-00-1	HORAS EXTRAORDINARIAS	0.00	49,350.00	8,239.87	41,110.13	41,110.13
8-2-4-0-0-1001-03-00-1	COMPENSACIONES POR SERVICIOS E	0.00	203,700.00	18,250.73	185,449.27	185,449.27
8-2-4-0-0-1001-03-00-1	APORTACIONES IMSS	0.00	113,937.36	113,937.36	0.00	0.00
8-2-4-0-0-1001-03-00-1	APORTACIONES A FONDO DE VIVIENC	0.00	78,827.39	78,827.39	0.00	0.00



8-2-4-0-0-1001-03-00-1: FONDO DE AHORRO FUNCIONARIOS	0.00	20,401.64	20,401.64	0.00	0.00
8-2-4-0-0-1001-03-00-1: ESTIMULOS POR PUNTUALIDAD Y ASI	0.00	521,505.00	113,534.77	407,970.23	407,970.23
8-2-4-0-0-1001-03-00-1: DESPENSA	0.00	224,036.00	48,502.00	175,534.00	175,534.00
8-2-4-0-0-1001-03-00-2: MATERIAL DE LIMPIEZA EN GENERAL	0.00	49,817.73	49,817.73	0.00	0.00
8-2-4-0-0-1001-03-00-2: COMBUSTIBLES, LUBRICANTES Y ADI	0.00	215,841.66	215,841.66	0.00	0.00
8-2-4-0-0-1001-03-00-2: HERRAMIENTAS, REFACCIONES Y AC	0.00	38,548.17	38,548.17	0.00	0.00
8-2-4-0-0-1001-03-00-3: ENERGIA ELECTRICA	0.00	103,040.00	103,040.00	0.00	0.00
8-2-4-0-0-1001-03-00-3: CONSERVACION Y MANTENIMIENTO M	0.00	189,776.01	192,157.15	-2,381.14	-2,381.14
8-2-4-0-0-1001-03-00-3: REPARACI³N Y MANTENIMIENTO DE	0.00	33,125.06	40,101.58	-6,976.52	-6,976.52
8-2-4-0-0-1001-03-00-3: OTROS IMPUESTOS DERIVADOS DE U	0.00	25,460.85	25,460.85	0.00	0.00
8-2-4-0-0-1001-04-00-0: PARAMEDICO	0.00	8,306.85	8,306.85	0.00	0.00
8-2-4-0-0-1001-04-00-2: MEDICINAS Y PRODUCTOS FARMACE	0.00	8,306.85	8,306.85	0.00	0.00
8-2-4-0-0-1001-05-00-0: AREAS VERDES	0.00	2,455,624.25	650,855.18	1,804,769.07	1,804,769.07
8-2-4-0-0-1001-05-00-1: SUELDO PERSONAL DE BASE	0.00	1,398,039.42	330,787.00	1,067,252.42	1,067,252.42
8-2-4-0-0-1001-05-00-1: REMUNERACIONES PARA EVENTUALE	0.00	1,911.00	1,911.00	0.00	0.00
8-2-4-0-0-1001-05-00-1: PRIMA VACACIONAL	0.00	47,801.21	17,248.85	30,552.36	30,552.36
8-2-4-0-0-1001-05-00-1: PRIMA DOMINICAL	0.00	13,650.00	2,845.00	10,805.00	10,805.00
8-2-4-0-0-1001-05-00-1: GRATIFICACION DE FIN DE A±O	0.00	210,349.39	2,183.39	208,166.00	208,166.00
8-2-4-0-0-1001-05-00-1: HORAS EXTRAORDINARIAS	0.00	32,025.00	2,771.53	29,253.47	29,253.47
8-2-4-0-0-1001-05-00-1: COMPENSACIONES POR SERVICIOS E	0.00	105,000.00	15,166.90	89,833.10	89,833.10
8-2-4-0-0-1001-05-00-1: APORTACIONES IMSS	0.00	91,746.47	91,746.47	0.00	0.00
8-2-4-0-0-1001-05-00-1: APORTACIONES A FONDO DE VIVIENC	0.00	50,046.57	50,046.57	0.00	0.00
8-2-4-0-0-1001-05-00-1: FONDO DE AHORRO FUNCIONARIOS	0.00	11,412.81	11,412.81	0.00	0.00
8-2-4-0-0-1001-05-00-1: ESTIMULOS POR PUNTUALIDAD Y ASI	0.00	279,010.00	65,077.28	213,932.72	213,932.72
8-2-4-0-0-1001-05-00-1: DESPENSA	0.00	202,356.00	47,382.00	154,974.00	154,974.00
8-2-4-0-0-1001-05-00-3: OTROS IMPUESTOS DERIVADOS DE U	0.00	12,276.38	12,276.38	0.00	0.00
8-2-4-0-0-1001-07-00-0: AREAS VERDES CARCAMOS	0.00	20,923.00	20,923.00	0.00	0.00
8-2-4-0-0-1001-07-00-3: ENERGIA ELECTRICA	0.00	20,923.00	20,923.00	0.00	0.00
8-2-4-0-0-1001-08-00-0: VIGILANCIA	0.00	5,144,694.05	1,331,671.12	3,813,022.93	3,813,022.93
8-2-4-0-0-1001-08-00-1: SUELDO PERSONAL DE BASE	0.00	2,621,083.32	647,684.43	1,973,398.89	1,973,398.89
8-2-4-0-0-1001-08-00-1: SUELDO PERSONAL DE CONFIANZA	0.00	354,841.00	0.00	354,841.00	354,841.00
8-2-4-0-0-1001-08-00-1: HONORARIOS ASIMILABLES A SUELDO	0.00	0.00	11,844.00	-11,844.00	-11,844.00
8-2-4-0-0-1001-08-00-1: PRIMA DE ANTIGUEDAD	0.00	22,246.72	22,246.72	0.00	0.00
8-2-4-0-0-1001-08-00-1: PRIMA VACACIONAL	0.00	94,330.73	27,729.15	66,601.58	66,601.58
8-2-4-0-0-1001-08-00-1: PRIMA DOMINICAL	0.00	78,222.00	16,895.98	61,326.02	61,326.02
8-2-4-0-0-1001-08-00-1: GRATIFICACION DE FIN DE A±O	0.00	455,897.09	3,947.09	451,950.00	451,950.00
8-2-4-0-0-1001-08-00-1: HORAS EXTRAORDINARIAS	0.00	71,562.00	11,259.59	60,302.41	60,302.41
8-2-4-0-0-1001-08-00-1: COMPENSACIONES POR SERVICIOS E	0.00	207,070.00	49,279.89	157,790.11	157,790.11
8-2-4-0-0-1001-08-00-1: GRATIFICACION POR SERVICIOS ESPI	0.00	270.00	0.00	270.00	270.00
8-2-4-0-0-1001-08-00-1: APORTACIONES IMSS	0.00	122,104.03	122,104.03	0.00	0.00
8-2-4-0-0-1001-08-00-1: APORTACIONES A FONDO DE VIVIENC	0.00	101,798.23	101,798.23	0.00	0.00
8-2-4-0-0-1001-08-00-1: FONDO DE AHORRO FUNCIONARIOS	0.00	21,316.72	21,316.72	0.00	0.00
8-2-4-0-0-1001-08-00-1: LIQUIDACIONES POR INDEMNIZACION	0.00	23,245.71	23,245.71	0.00	0.00
8-2-4-0-0-1001-08-00-1: ESTIMULOS POR PUNTUALIDAD Y ASI	0.00	530,638.00	117,881.23	412,756.77	412,756.77
8-2-4-0-0-1001-08-00-1: DESPENSA	0.00	361,349.00	75,718.85	285,630.15	285,630.15
8-2-4-0-0-1001-08-00-3: RADIOLOCALIZACI³N	0.00	53,940.00	53,940.00	0.00	0.00
8-2-4-0-0-1001-08-00-3: OTROS IMPUESTOS DERIVADOS DE U	0.00	24,779.50	24,779.50	0.00	0.00
8-2-4-0-0-1001-12-00-0: PROMOCION Y EVENTOS	0.00	1,808,358.46	382,793.50	1,425,564.96	1,425,564.96
8-2-4-0-0-1001-12-00-1: SUELDO PERSONAL DE BASE	0.00	542,359.00	180,118.11	362,240.89	362,240.89
8-2-4-0-0-1001-12-00-1: SUELDO PERSONAL DE CONFIANZA	0.00	337,944.00	0.00	337,944.00	337,944.00
8-2-4-0-0-1001-12-00-1: PRIMA VACACIONAL	0.00	333,305.00	13,684.00	319,621.00	319,621.00
8-2-4-0-0-1001-12-00-1: PRIMA DOMINICAL	0.00	0.00	625.00	-625.00	-625.00
8-2-4-0-0-1001-12-00-1: GRATIFICACION DE FIN DE A±O	0.00	98,000.00	0.00	98,000.00	98,000.00
8-2-4-0-0-1001-12-00-1: HORAS EXTRAORDINARIAS	0.00	52,400.00	4,805.00	47,595.00	47,595.00
8-2-4-0-0-1001-12-00-1: COMPENSACIONES POR SERVICIOS E	0.00	96,000.00	0.00	96,000.00	96,000.00

8-2-4-0-0-1001-12-00-1: COMPENSACIONES POR SERVICIOS	0.00	0.37	0.00	0.37	0.37
8-2-4-0-0-1001-12-00-1: APORTACIONES IMSS	0.00	40,233.87	40,233.87	0.00	0.00
8-2-4-0-0-1001-12-00-1: APORTACIONES A FONDO DE VIVIENC	0.00	29,811.12	29,811.12	0.00	0.00
8-2-4-0-0-1001-12-00-1: FONDO DE AHORRO FUNCIONARIOS	0.00	6,174.17	6,174.17	0.00	0.00
8-2-4-0-0-1001-12-00-1: ESTIMULOS POR PUNTUALIDAD Y ASI	0.00	173,567.00	33,595.92	139,971.08	139,971.08
8-2-4-0-0-1001-12-00-1: DESPENSA	0.00	27,600.00	6,012.00	21,588.00	21,588.00
8-2-4-0-0-1001-12-00-2: MATERIALES, UTILES Y EQUIPOS MEN	0.00	2,079.56	2,079.56	0.00	0.00
8-2-4-0-0-1001-12-00-3: DIFUSIÓ³N POR RADIO, TELEVISIÓ³N Y	0.00	48,487.07	48,487.07	0.00	0.00
8-2-4-0-0-1001-12-00-3: GASTOS DE CEREMONIAL (EVENTOS	0.00	13,472.22	10,242.60	3,229.62	3,229.62
8-2-4-0-0-1001-12-00-3: OTROS IMPUESTOS DERIVADOS DE U	0.00	6,925.08	6,925.08	0.00	0.00
8-2-5-0-0-0000-00-00-0: PRESUPUESTO DE EGRESOS DEVENC	0.00	5,951,085.92	5,951,085.92	0.00	0.00
8-2-5-0-0-1001-00-00-0: PE DEVENGADO	0.00	5,951,085.92	5,951,085.92	0.00	0.00
8-2-5-0-0-1001-01-00-0: ADMINISTRACION	0.00	1,306,130.88	1,306,130.88	0.00	0.00
8-2-5-0-0-1001-01-00-1: SUELDO PERSONAL DE BASE	0.00	525,363.68	525,363.68	0.00	0.00
8-2-5-0-0-1001-01-00-1: PRIMA VACACIONAL	0.00	45,581.58	45,581.58	0.00	0.00
8-2-5-0-0-1001-01-00-1: GRATIFICACION DE FIN DE AÑ±O	0.00	1,509.68	1,509.68	0.00	0.00
8-2-5-0-0-1001-01-00-1: HORAS EXTRAORDINARIAS	0.00	15,181.26	15,181.26	0.00	0.00
8-2-5-0-0-1001-01-00-1: COMPENSACIONES POR SERVICIOS E	0.00	16,144.26	16,144.26	0.00	0.00
8-2-5-0-0-1001-01-00-1: APORTACIONES IMSS	0.00	104,707.29	104,707.29	0.00	0.00
8-2-5-0-0-1001-01-00-1: APORTACIONES A FONDO DE VIVIENC	0.00	73,287.03	73,287.03	0.00	0.00
8-2-5-0-0-1001-01-00-1: FONDO DE AHORRO FUNCIONARIOS	0.00	18,233.00	18,233.00	0.00	0.00
8-2-5-0-0-1001-01-00-1: ESTIMULOS POR PUNTUALIDAD Y ASI	0.00	104,188.82	104,188.82	0.00	0.00
8-2-5-0-0-1001-01-00-1: DESPENSA	0.00	14,824.00	14,824.00	0.00	0.00
8-2-5-0-0-1001-01-00-2: MATERIALES, UTILES Y EQUIPOS MEN	0.00	27,869.88	27,869.88	0.00	0.00
8-2-5-0-0-1001-01-00-2: MATERIAL DE LIMPIEZA (BASUREROS	0.00	2,284.88	2,284.88	0.00	0.00
8-2-5-0-0-1001-01-00-2: PRODUCTOS ALIMENTICIOS PARA PE	0.00	4,511.86	4,511.86	0.00	0.00
8-2-5-0-0-1001-01-00-3: ENERGIA ELECTRICA	0.00	85,785.00	85,785.00	0.00	0.00
8-2-5-0-0-1001-01-00-3: TELEFONIA TRADICIONAL	0.00	8,524.00	8,524.00	0.00	0.00
8-2-5-0-0-1001-01-00-3: RADIOLOCALIZACION	0.00	18,310.00	18,310.00	0.00	0.00
8-2-5-0-0-1001-01-00-3: SERVICIOS INTEGRALES Y OTROS SE	0.00	104,126.73	104,126.73	0.00	0.00
8-2-5-0-0-1001-01-00-3: SEGUROS DE BIENES PATRIMONIALE	0.00	46,102.29	46,102.29	0.00	0.00
8-2-5-0-0-1001-01-00-3: COMISIONES BANCARIAS	0.00	2,682.76	2,682.76	0.00	0.00
8-2-5-0-0-1001-01-00-3: CONSERVACION Y MANTENIMIENTO M	0.00	454.50	454.50	0.00	0.00
8-2-5-0-0-1001-01-00-3: INSTALACION, REPARACION Y MANTE	0.00	22,835.76	22,835.76	0.00	0.00
8-2-5-0-0-1001-01-00-3: OTROS IMPUESTOS Y DERECHOS	0.00	13,490.00	13,490.00	0.00	0.00
8-2-5-0-0-1001-01-00-3: OTROS IMPUESTOS DERIVADOS DE U	0.00	15,692.62	15,692.62	0.00	0.00
8-2-5-0-0-1001-01-00-4: BECAS Y OTRAS AYUDAS PARA PROC	0.00	4,000.00	4,000.00	0.00	0.00
8-2-5-0-0-1001-01-00-5: CAMARAS FOTOGRAFICAS Y DE VIDE	0.00	20,000.00	20,000.00	0.00	0.00
8-2-5-0-0-1001-01-00-5: EQUIPO DE COMUNICACION Y TELECI	0.00	10,440.00	10,440.00	0.00	0.00
8-2-5-0-0-1001-02-00-0: TAQUILLA	0.00	440,881.06	440,881.06	0.00	0.00
8-2-5-0-0-1001-02-00-1: SUELDO PERSONAL DE BASE	0.00	204,880.40	204,880.40	0.00	0.00
8-2-5-0-0-1001-02-00-1: HONORARIOS ASIMILABLES A SUELDI	0.00	11,904.00	11,904.00	0.00	0.00
8-2-5-0-0-1001-02-00-1: PRIMA VACACIONAL	0.00	9,525.05	9,525.05	0.00	0.00
8-2-5-0-0-1001-02-00-1: PRIMA DOMINICAL	0.00	4,194.58	4,194.58	0.00	0.00
8-2-5-0-0-1001-02-00-1: GRATIFICACION DE FIN DE AÑ±O	0.00	906.10	906.10	0.00	0.00
8-2-5-0-0-1001-02-00-1: HORAS EXTRAORDINARIAS	0.00	222.25	222.25	0.00	0.00
8-2-5-0-0-1001-02-00-1: COMPENSACIONES POR SERVICIOS E	0.00	13,950.68	13,950.68	0.00	0.00
8-2-5-0-0-1001-02-00-1: APORTACIONES IMSS	0.00	55,551.94	55,551.94	0.00	0.00
8-2-5-0-0-1001-02-00-1: APORTACIONES A FONDO DE VIVIENC	0.00	35,873.05	35,873.05	0.00	0.00
8-2-5-0-0-1001-02-00-1: FONDO DE AHORRO FUNCIONARIOS	0.00	4,668.59	4,668.59	0.00	0.00
8-2-5-0-0-1001-02-00-1: LIQUIDACIONES POR INDEMNIZACION	0.00	14,670.00	14,670.00	0.00	0.00
8-2-5-0-0-1001-02-00-1: ESTIMULOS POR PUNTUALIDAD Y ASI	0.00	27,629.75	27,629.75	0.00	0.00
8-2-5-0-0-1001-02-00-1: DESPENSA	0.00	17,989.00	17,989.00	0.00	0.00
8-2-5-0-0-1001-02-00-2: MATERIALES Y ÚTILES DE IMPRESIÓ³N	0.00	31,462.10	31,462.10	0.00	0.00
8-2-5-0-0-1001-02-00-3: OTROS IMPUESTOS DERIVADOS DE U	0.00	7,453.57	7,453.57	0.00	0.00

8-2-5-0-0-1001-03-00-0	MANTENIMIENTO	0.00	1,809,524.33	1,809,524.33	0.00	0.00
8-2-5-0-0-1001-03-00-1	SUELDO PERSONAL DE BASE	0.00	666,192.12	666,192.12	0.00	0.00
8-2-5-0-0-1001-03-00-1	HONORARIOS ASIMILABLES A SUELDO	0.00	42,671.45	42,671.45	0.00	0.00
8-2-5-0-0-1001-03-00-1	SUELDOS A PERSONAL EVENTUAL	0.00	6,662.00	6,662.00	0.00	0.00
8-2-5-0-0-1001-03-00-1	PRIMA VACACIONAL	0.00	20,455.17	20,455.17	0.00	0.00
8-2-5-0-0-1001-03-00-1	PRIMA DOMINICAL	0.00	6,505.92	6,505.92	0.00	0.00
8-2-5-0-0-1001-03-00-1	GRATIFICACION DE FIN DE AÑO	0.00	376.77	376.77	0.00	0.00
8-2-5-0-0-1001-03-00-1	HORAS EXTRAORDINARIAS	0.00	8,239.87	8,239.87	0.00	0.00
8-2-5-0-0-1001-03-00-1	COMPENSACIONES POR SERVICIOS E	0.00	18,250.73	18,250.73	0.00	0.00
8-2-5-0-0-1001-03-00-1	APORTACIONES IMSS	0.00	113,937.36	113,937.36	0.00	0.00
8-2-5-0-0-1001-03-00-1	APORTACIONES A FONDO DE VIVIEND	0.00	78,827.39	78,827.39	0.00	0.00
8-2-5-0-0-1001-03-00-1	FONDO DE AHORRO FUNCIONARIOS	0.00	20,401.64	20,401.64	0.00	0.00
8-2-5-0-0-1001-03-00-1	ESTIMULOS POR PUNTUALIDAD Y ASI	0.00	113,534.77	113,534.77	0.00	0.00
8-2-5-0-0-1001-03-00-1	DESPENSA	0.00	48,502.00	48,502.00	0.00	0.00
8-2-5-0-0-1001-03-00-2	MATERIAL DE LIMPIEZA EN GENERAL	0.00	49,817.73	49,817.73	0.00	0.00
8-2-5-0-0-1001-03-00-2	COMBUSTIBLES, LUBRICANTES Y ADI	0.00	215,841.66	215,841.66	0.00	0.00
8-2-5-0-0-1001-03-00-2	HERRAMIENTAS, REFACCIONES Y AC	0.00	38,548.17	38,548.17	0.00	0.00
8-2-5-0-0-1001-03-00-3	ENERGIA ELECTRICA	0.00	103,040.00	103,040.00	0.00	0.00
8-2-5-0-0-1001-03-00-3	CONSERVACION Y MANTENIMIENTO M	0.00	192,157.15	192,157.15	0.00	0.00
8-2-5-0-0-1001-03-00-3	REPARACION Y MANTENIMIENTO DE	0.00	40,101.58	40,101.58	0.00	0.00
8-2-5-0-0-1001-03-00-3	OTROS IMPUESTOS DERIVADOS DE U	0.00	25,460.85	25,460.85	0.00	0.00
8-2-5-0-0-1001-04-00-0	PARAMEDICO	0.00	8,306.85	8,306.85	0.00	0.00
8-2-5-0-0-1001-04-00-2	MEDICINAS Y PRODUCTOS FARMACE	0.00	8,306.85	8,306.85	0.00	0.00
8-2-5-0-0-1001-05-00-0	AREAS VERDES	0.00	650,855.18	650,855.18	0.00	0.00
8-2-5-0-0-1001-05-00-1	SUELDO PERSONAL DE BASE	0.00	330,787.00	330,787.00	0.00	0.00
8-2-5-0-0-1001-05-00-1	REMUNERACIONES PARA EVENTUALE	0.00	1,911.00	1,911.00	0.00	0.00
8-2-5-0-0-1001-05-00-1	PRIMA VACACIONAL	0.00	17,248.85	17,248.85	0.00	0.00
8-2-5-0-0-1001-05-00-1	PRIMA DOMINICAL	0.00	2,845.00	2,845.00	0.00	0.00
8-2-5-0-0-1001-05-00-1	GRATIFICACION DE FIN DE AÑO	0.00	2,183.39	2,183.39	0.00	0.00
8-2-5-0-0-1001-05-00-1	HORAS EXTRAORDINARIAS	0.00	2,771.53	2,771.53	0.00	0.00
8-2-5-0-0-1001-05-00-1	COMPENSACIONES POR SERVICIOS E	0.00	15,166.90	15,166.90	0.00	0.00
8-2-5-0-0-1001-05-00-1	APORTACIONES IMSS	0.00	91,746.47	91,746.47	0.00	0.00
8-2-5-0-0-1001-05-00-1	APORTACIONES A FONDO DE VIVIEND	0.00	50,046.57	50,046.57	0.00	0.00
8-2-5-0-0-1001-05-00-1	FONDO DE AHORRO FUNCIONARIOS	0.00	11,412.81	11,412.81	0.00	0.00
8-2-5-0-0-1001-05-00-1	ESTIMULOS POR PUNTUALIDAD Y ASI	0.00	65,077.28	65,077.28	0.00	0.00
8-2-5-0-0-1001-05-00-1	DESPENSA	0.00	47,382.00	47,382.00	0.00	0.00
8-2-5-0-0-1001-05-00-3	OTROS IMPUESTOS DERIVADOS DE U	0.00	12,276.38	12,276.38	0.00	0.00
8-2-5-0-0-1001-07-00-0	AREAS VERDES CARCAMOS	0.00	20,923.00	20,923.00	0.00	0.00
8-2-5-0-0-1001-07-00-3	ENERGIA ELECTRICA	0.00	20,923.00	20,923.00	0.00	0.00
8-2-5-0-0-1001-08-00-0	VIGILANCIA	0.00	1,331,671.12	1,331,671.12	0.00	0.00
8-2-5-0-0-1001-08-00-1	SUELDO PERSONAL DE BASE	0.00	647,684.43	647,684.43	0.00	0.00
8-2-5-0-0-1001-08-00-1	HONORARIOS ASIMILABLES A SUELDO	0.00	11,844.00	11,844.00	0.00	0.00
8-2-5-0-0-1001-08-00-1	PRIMA DE ANTIGUEDAD	0.00	22,246.72	22,246.72	0.00	0.00
8-2-5-0-0-1001-08-00-1	PRIMA VACACIONAL	0.00	27,729.15	27,729.15	0.00	0.00
8-2-5-0-0-1001-08-00-1	PRIMA DOMINICAL	0.00	16,895.98	16,895.98	0.00	0.00
8-2-5-0-0-1001-08-00-1	GRATIFICACION DE FIN DE AÑO	0.00	3,947.09	3,947.09	0.00	0.00
8-2-5-0-0-1001-08-00-1	HORAS EXTRAORDINARIAS	0.00	11,259.59	11,259.59	0.00	0.00
8-2-5-0-0-1001-08-00-1	COMPENSACIONES POR SERVICIOS E	0.00	49,279.89	49,279.89	0.00	0.00
8-2-5-0-0-1001-08-00-1	APORTACIONES IMSS	0.00	122,104.03	122,104.03	0.00	0.00
8-2-5-0-0-1001-08-00-1	APORTACIONES A FONDO DE VIVIEND	0.00	101,798.23	101,798.23	0.00	0.00
8-2-5-0-0-1001-08-00-1	FONDO DE AHORRO FUNCIONARIOS	0.00	21,316.72	21,316.72	0.00	0.00
8-2-5-0-0-1001-08-00-1	LIQUIDACIONES POR INDEMNIZACION	0.00	23,245.71	23,245.71	0.00	0.00
8-2-5-0-0-1001-08-00-1	ESTIMULOS POR PUNTUALIDAD Y ASI	0.00	117,881.23	117,881.23	0.00	0.00
8-2-5-0-0-1001-08-00-1	DESPENSA	0.00	75,718.85	75,718.85	0.00	0.00
8-2-5-0-0-1001-08-00-3	RADIOLOCALIZACION	0.00	53,940.00	53,940.00	0.00	0.00

8-2-5-0-0-1001-08-00-3	OTROS IMPUESTOS DERIVADOS DE U	0.00	24,779.50	24,779.50	0.00	0.00
8-2-5-0-0-1001-12-00-0	PROMOCION Y EVENTOS	0.00	382,793.50	382,793.50	0.00	0.00
8-2-5-0-0-1001-12-00-1	SUELDO PERSONAL DE BASE	0.00	180,118.11	180,118.11	0.00	0.00
8-2-5-0-0-1001-12-00-1	PRIMA VACACIONAL	0.00	13,684.00	13,684.00	0.00	0.00
8-2-5-0-0-1001-12-00-1	PRIMA DOMINICAL	0.00	625.00	625.00	0.00	0.00
8-2-5-0-0-1001-12-00-1	HORAS EXTRAORDINARIAS	0.00	4,805.00	4,805.00	0.00	0.00
8-2-5-0-0-1001-12-00-1	APORTACIONES IMSS	0.00	40,233.87	40,233.87	0.00	0.00
8-2-5-0-0-1001-12-00-1	APORTACIONES A FONDO DE VIVIENC	0.00	29,811.12	29,811.12	0.00	0.00
8-2-5-0-0-1001-12-00-1	FONDO DE AHORRO FUNCIONARIOS	0.00	6,174.17	6,174.17	0.00	0.00
8-2-5-0-0-1001-12-00-1	ESTIMULOS POR PUNTUALIDAD Y ASI	0.00	33,595.92	33,595.92	0.00	0.00
8-2-5-0-0-1001-12-00-1	DESPENSA	0.00	6,012.00	6,012.00	0.00	0.00
8-2-5-0-0-1001-12-00-2	MATERIALES, UTILES Y EQUIPOS MEN	0.00	2,079.56	2,079.56	0.00	0.00
8-2-5-0-0-1001-12-00-3	DIFUSIÃN POR RADIO, TELEVISIÃN Y	0.00	48,487.07	48,487.07	0.00	0.00
8-2-5-0-0-1001-12-00-3	GASTOS DE CEREMONIAL (EVENTOS	0.00	10,242.60	10,242.60	0.00	0.00
8-2-5-0-0-1001-12-00-3	OTROS IMPUESTOS DERIVADOS DE U	0.00	6,925.08	6,925.08	0.00	0.00
8-2-6-0-0-0000-00-00-0	PRESUPUESTO DE EGRESOS EJERCII	0.00	5,951,085.92	6,374,282.63	-423,196.71	-423,196.71
8-2-6-0-0-1001-00-00-0	PE EJERCIDO	0.00	5,951,085.92	6,374,282.63	-423,196.71	-423,196.71
8-2-6-0-0-1001-01-00-0	ADMINISTRACION	0.00	1,306,130.88	1,321,240.09	-15,109.21	-15,109.21
8-2-6-0-0-1001-01-00-1	SUELDO PERSONAL DE BASE	0.00	525,363.68	525,363.68	0.00	0.00
8-2-6-0-0-1001-01-00-1	PRIMA VACACIONAL	0.00	45,581.58	45,581.58	0.00	0.00
8-2-6-0-0-1001-01-00-1	GRATIFICACION DE FIN DE AÃO	0.00	1,509.68	1,509.68	0.00	0.00
8-2-6-0-0-1001-01-00-1	HORAS EXTRAORDINARIAS	0.00	15,181.26	15,181.26	0.00	0.00
8-2-6-0-0-1001-01-00-1	COMPENSACIONES POR SERVICIOS E	0.00	16,144.26	16,144.26	0.00	0.00
8-2-6-0-0-1001-01-00-1	APORTACIONES IMSS	0.00	104,707.29	104,707.29	0.00	0.00
8-2-6-0-0-1001-01-00-1	APORTACIONES A FONDO DE VIVIENC	0.00	73,287.03	73,287.03	0.00	0.00
8-2-6-0-0-1001-01-00-1	FONDO DE AHORRO FUNCIONARIOS	0.00	18,233.00	18,233.00	0.00	0.00
8-2-6-0-0-1001-01-00-1	ESTIMULOS POR PUNTUALIDAD Y ASI	0.00	104,188.82	104,188.82	0.00	0.00
8-2-6-0-0-1001-01-00-1	DESPENSA	0.00	14,824.00	14,824.00	0.00	0.00
8-2-6-0-0-1001-01-00-2	MATERIALES, UTILES Y EQUIPOS MEN	0.00	27,869.88	27,382.68	487.20	487.20
8-2-6-0-0-1001-01-00-2	MATERIAL DE LIMPIEZA (BASUREROS	0.00	2,284.88	2,284.88	0.00	0.00
8-2-6-0-0-1001-01-00-2	PRODUCTOS ALIMENTICIOS PARA PE	0.00	4,511.86	4,511.86	0.00	0.00
8-2-6-0-0-1001-01-00-2	COMBUSTIBLES, LUBRICANTES Y ADI	0.00	0.00	970.57	-970.57	-970.57
8-2-6-0-0-1001-01-00-3	ENERGIA ELECTRICA	0.00	85,785.00	85,785.00	0.00	0.00
8-2-6-0-0-1001-01-00-3	TELEFONIA TRADICIONAL	0.00	8,524.00	8,524.00	0.00	0.00
8-2-6-0-0-1001-01-00-3	RADIOLOCALIZACION	0.00	18,310.00	18,310.00	0.00	0.00
8-2-6-0-0-1001-01-00-3	SERVICIOS INTEGRALES Y OTROS SE	0.00	104,126.73	90,564.57	13,562.16	13,562.16
8-2-6-0-0-1001-01-00-3	SEGUROS DE BIENES PATRIMONIALE	0.00	46,102.29	46,102.29	0.00	0.00
8-2-6-0-0-1001-01-00-3	COMISIONES BANCARIAS	0.00	2,682.76	2,682.76	0.00	0.00
8-2-6-0-0-1001-01-00-3	CONSERVACION Y MANTENIMIENTO M	0.00	454.50	454.50	0.00	0.00
8-2-6-0-0-1001-01-00-3	INSTALACION, REPARACION Y MANTE	0.00	22,835.76	22,835.76	0.00	0.00
8-2-6-0-0-1001-01-00-3	GASTOS DE CEREMONIAL (EVENTOS	0.00	0.00	4,060.00	-4,060.00	-4,060.00
8-2-6-0-0-1001-01-00-3	GASTOS DE ORDEN SOCIAL Y CULTUI	0.00	0.00	20,648.00	-20,648.00	-20,648.00
8-2-6-0-0-1001-01-00-3	OTROS IMPUESTOS Y DERECHOS	0.00	13,490.00	13,490.00	0.00	0.00
8-2-6-0-0-1001-01-00-3	OTROS IMPUESTOS DERIVADOS DE U	0.00	15,692.62	15,692.62	0.00	0.00
8-2-6-0-0-1001-01-00-4	BECAS Y OTRAS AYUDAS PARA PROC	0.00	4,000.00	4,000.00	0.00	0.00
8-2-6-0-0-1001-01-00-5	CAMARAS FOTOGRAFICAS Y DE VIDE	0.00	20,000.00	20,000.00	0.00	0.00
8-2-6-0-0-1001-01-00-5	EQUIPO DE COMUNICACION Y TELECI	0.00	10,440.00	13,920.00	-3,480.00	-3,480.00
8-2-6-0-0-1001-02-00-0	TAQUILLA	0.00	440,881.06	448,441.94	-7,560.88	-7,560.88
8-2-6-0-0-1001-02-00-1	SUELDO PERSONAL DE BASE	0.00	204,880.40	204,880.40	0.00	0.00
8-2-6-0-0-1001-02-00-1	HONORARIOS ASIMILABLES A SUELDI	0.00	11,904.00	11,904.00	0.00	0.00
8-2-6-0-0-1001-02-00-1	PRIMA VACACIONAL	0.00	9,525.05	9,525.05	0.00	0.00
8-2-6-0-0-1001-02-00-1	PRIMA DOMINICAL	0.00	4,194.58	4,194.58	0.00	0.00
8-2-6-0-0-1001-02-00-1	GRATIFICACION DE FIN DE AÃO	0.00	906.10	906.10	0.00	0.00
8-2-6-0-0-1001-02-00-1	HORAS EXTRAORDINARIAS	0.00	222.25	222.25	0.00	0.00
8-2-6-0-0-1001-02-00-1	COMPENSACIONES POR SERVICIOS E	0.00	13,950.68	13,950.68	0.00	0.00

8-2-6-0-0-1001-02-00-1: APORTACIONES IMSS	0.00	55,551.94	55,551.94	0.00	0.00
8-2-6-0-0-1001-02-00-1: APORTACIONES A FONDO DE VIVIENC	0.00	35,873.05	35,873.05	0.00	0.00
8-2-6-0-0-1001-02-00-1: FONDO DE AHORRO FUNCIONARIOS `	0.00	4,668.59	4,668.59	0.00	0.00
8-2-6-0-0-1001-02-00-1: LIQUIDACIONES POR INDEMNIZACION	0.00	14,670.00	14,670.00	0.00	0.00
8-2-6-0-0-1001-02-00-1: ESTIMULOS POR PUNTUALIDAD Y ASI	0.00	27,629.75	27,629.75	0.00	0.00
8-2-6-0-0-1001-02-00-1: DESPENSA	0.00	17,989.00	17,989.00	0.00	0.00
8-2-6-0-0-1001-02-00-2: MATERIALES Y ÚTILES DE IMPRESIÓN	0.00	31,462.10	39,022.98	-7,560.88	-7,560.88
8-2-6-0-0-1001-02-00-3: OTROS IMPUESTOS DERIVADOS DE U	0.00	7,453.57	7,453.57	0.00	0.00
8-2-6-0-0-1001-03-00-0: MANTENIMIENTO	0.00	1,809,524.33	1,732,040.47	77,483.86	77,483.86
8-2-6-0-0-1001-03-00-1: SUELDO PERSONAL DE BASE	0.00	666,192.12	666,192.12	0.00	0.00
8-2-6-0-0-1001-03-00-1: HONORARIOS ASIMILABLES A SUELDO	0.00	42,671.45	42,671.45	0.00	0.00
8-2-6-0-0-1001-03-00-1: SUELDOS A PERSONAL EVENTUAL	0.00	6,662.00	6,662.00	0.00	0.00
8-2-6-0-0-1001-03-00-1: PRIMA VACACIONAL	0.00	20,455.17	20,455.17	0.00	0.00
8-2-6-0-0-1001-03-00-1: PRIMA DOMINICAL	0.00	6,505.92	6,505.92	0.00	0.00
8-2-6-0-0-1001-03-00-1: GRATIFICACION DE FIN DE AÑO	0.00	376.77	376.77	0.00	0.00
8-2-6-0-0-1001-03-00-1: HORAS EXTRAORDINARIAS	0.00	8,239.87	8,239.87	0.00	0.00
8-2-6-0-0-1001-03-00-1: COMPENSACIONES POR SERVICIOS E	0.00	18,250.73	18,250.73	0.00	0.00
8-2-6-0-0-1001-03-00-1: APORTACIONES IMSS	0.00	113,937.36	113,937.36	0.00	0.00
8-2-6-0-0-1001-03-00-1: APORTACIONES A FONDO DE VIVIENC	0.00	78,827.39	78,827.39	0.00	0.00
8-2-6-0-0-1001-03-00-1: FONDO DE AHORRO FUNCIONARIOS `	0.00	20,401.64	20,401.64	0.00	0.00
8-2-6-0-0-1001-03-00-1: ESTIMULOS POR PUNTUALIDAD Y ASI	0.00	113,534.77	113,534.77	0.00	0.00
8-2-6-0-0-1001-03-00-1: DESPENSA	0.00	48,502.00	48,502.00	0.00	0.00
8-2-6-0-0-1001-03-00-2: MATERIAL DE LIMPIEZA EN GENERAL	0.00	49,817.73	20,313.06	29,504.67	29,504.67
8-2-6-0-0-1001-03-00-2: COMBUSTIBLES, LUBRICANTES Y ADI	0.00	215,841.66	202,626.15	13,215.51	13,215.51
8-2-6-0-0-1001-03-00-2: HERRAMIENTAS, REFACCIONES Y AC	0.00	38,548.17	40,727.29	-2,179.12	-2,179.12
8-2-6-0-0-1001-03-00-3: ENERGIA ELECTRICA	0.00	103,040.00	103,040.00	0.00	0.00
8-2-6-0-0-1001-03-00-3: CONSERVACION Y MANTENIMIENTO M	0.00	192,157.15	165,795.81	26,361.34	26,361.34
8-2-6-0-0-1001-03-00-3: REPARACIÓN Y MANTENIMIENTO DE	0.00	40,101.58	29,520.12	10,581.46	10,581.46
8-2-6-0-0-1001-03-00-3: OTROS IMPUESTOS DERIVADOS DE U	0.00	25,460.85	25,460.85	0.00	0.00
8-2-6-0-0-1001-04-00-0: PARAMEDICO	0.00	8,306.85	8,306.85	0.00	0.00
8-2-6-0-0-1001-04-00-2: MEDICINAS Y PRODUCTOS FARMACE	0.00	8,306.85	8,306.85	0.00	0.00
8-2-6-0-0-1001-05-00-0: AREAS VERDES	0.00	650,855.18	650,855.18	0.00	0.00
8-2-6-0-0-1001-05-00-1: SUELDO PERSONAL DE BASE	0.00	330,787.00	330,787.00	0.00	0.00
8-2-6-0-0-1001-05-00-1: REMUNERACIONES PARA EVENTUALE	0.00	1,911.00	1,911.00	0.00	0.00
8-2-6-0-0-1001-05-00-1: PRIMA VACACIONAL	0.00	17,248.85	17,248.85	0.00	0.00
8-2-6-0-0-1001-05-00-1: PRIMA DOMINICAL	0.00	2,845.00	2,845.00	0.00	0.00
8-2-6-0-0-1001-05-00-1: GRATIFICACION DE FIN DE AÑO	0.00	2,183.39	2,183.39	0.00	0.00
8-2-6-0-0-1001-05-00-1: HORAS EXTRAORDINARIAS	0.00	2,771.53	2,771.53	0.00	0.00
8-2-6-0-0-1001-05-00-1: COMPENSACIONES POR SERVICIOS E	0.00	15,166.90	15,166.90	0.00	0.00
8-2-6-0-0-1001-05-00-1: APORTACIONES IMSS	0.00	91,746.47	91,746.47	0.00	0.00
8-2-6-0-0-1001-05-00-1: APORTACIONES A FONDO DE VIVIENC	0.00	50,046.57	50,046.57	0.00	0.00
8-2-6-0-0-1001-05-00-1: FONDO DE AHORRO FUNCIONARIOS `	0.00	11,412.81	11,412.81	0.00	0.00
8-2-6-0-0-1001-05-00-1: ESTIMULOS POR PUNTUALIDAD Y ASI	0.00	65,077.28	65,077.28	0.00	0.00
8-2-6-0-0-1001-05-00-1: DESPENSA	0.00	47,382.00	47,382.00	0.00	0.00
8-2-6-0-0-1001-05-00-3: OTROS IMPUESTOS DERIVADOS DE U	0.00	12,276.38	12,276.38	0.00	0.00
8-2-6-0-0-1001-07-00-0: AREAS VERDES CARCAMOS	0.00	20,923.00	20,923.00	0.00	0.00
8-2-6-0-0-1001-07-00-3: ENERGIA ELECTRICA	0.00	20,923.00	20,923.00	0.00	0.00
8-2-6-0-0-1001-08-00-0: VIGILANCIA	0.00	1,331,671.12	1,349,651.12	-17,980.00	-17,980.00
8-2-6-0-0-1001-08-00-1: SUELDO PERSONAL DE BASE	0.00	647,684.43	647,684.43	0.00	0.00
8-2-6-0-0-1001-08-00-1: HONORARIOS ASIMILABLES A SUELDO	0.00	11,844.00	11,844.00	0.00	0.00
8-2-6-0-0-1001-08-00-1: PRIMA DE ANTIGUEDAD	0.00	22,246.72	22,246.72	0.00	0.00
8-2-6-0-0-1001-08-00-1: PRIMA VACACIONAL	0.00	27,729.15	27,729.15	0.00	0.00
8-2-6-0-0-1001-08-00-1: PRIMA DOMINICAL	0.00	16,895.98	16,895.98	0.00	0.00
8-2-6-0-0-1001-08-00-1: GRATIFICACION DE FIN DE AÑO	0.00	3,947.09	3,947.09	0.00	0.00
8-2-6-0-0-1001-08-00-1: HORAS EXTRAORDINARIAS	0.00	11,259.59	11,259.59	0.00	0.00

8-2-6-0-0-1001-08-00-1: COMPENSACIONES POR SERVICIOS E	0.00	49,279.89	49,279.89	0.00	0.00
8-2-6-0-0-1001-08-00-1: APORTACIONES IMSS	0.00	122,104.03	122,104.03	0.00	0.00
8-2-6-0-0-1001-08-00-1: APORTACIONES A FONDO DE VIVIENC	0.00	101,798.23	101,798.23	0.00	0.00
8-2-6-0-0-1001-08-00-1: FONDO DE AHORRO FUNCIONARIOS	0.00	21,316.72	21,316.72	0.00	0.00
8-2-6-0-0-1001-08-00-1: LIQUIDACIONES POR INDEMNIZACION	0.00	23,245.71	23,245.71	0.00	0.00
8-2-6-0-0-1001-08-00-1: ESTIMULOS POR PUNTUALIDAD Y ASI	0.00	117,881.23	117,881.23	0.00	0.00
8-2-6-0-0-1001-08-00-1: DESPENSA	0.00	75,718.85	75,718.85	0.00	0.00
8-2-6-0-0-1001-08-00-3: RADIOLOCALIZACION	0.00	53,940.00	71,920.00	-17,980.00	-17,980.00
8-2-6-0-0-1001-08-00-3: OTROS IMPUESTOS DERIVADOS DE U	0.00	24,779.50	24,779.50	0.00	0.00
8-2-6-0-0-1001-12-00-0: PROMOCION Y EVENTOS	0.00	382,793.50	842,823.98	-460,030.48	-460,030.48
8-2-6-0-0-1001-12-00-1: SUELDO PERSONAL DE BASE	0.00	180,118.11	180,118.11	0.00	0.00
8-2-6-0-0-1001-12-00-1: PRIMA VACACIONAL	0.00	13,684.00	13,684.00	0.00	0.00
8-2-6-0-0-1001-12-00-1: PRIMA DOMINICAL	0.00	625.00	625.00	0.00	0.00
8-2-6-0-0-1001-12-00-1: HORAS EXTRAORDINARIAS	0.00	4,805.00	4,805.00	0.00	0.00
8-2-6-0-0-1001-12-00-1: APORTACIONES IMSS	0.00	40,233.87	40,233.87	0.00	0.00
8-2-6-0-0-1001-12-00-1: APORTACIONES A FONDO DE VIVIENC	0.00	29,811.12	29,811.12	0.00	0.00
8-2-6-0-0-1001-12-00-1: FONDO DE AHORRO FUNCIONARIOS	0.00	6,174.17	6,174.17	0.00	0.00
8-2-6-0-0-1001-12-00-1: ESTIMULOS POR PUNTUALIDAD Y ASI	0.00	33,595.92	33,595.92	0.00	0.00
8-2-6-0-0-1001-12-00-1: DESPENSA	0.00	6,012.00	6,012.00	0.00	0.00
8-2-6-0-0-1001-12-00-2: MATERIALES, UTILES Y EQUIPOS MEN	0.00	2,079.56	2,079.56	0.00	0.00
8-2-6-0-0-1001-12-00-3: DIFUSION POR RADIO, TELEVISION Y	0.00	48,487.07	496,917.55	-448,430.48	-448,430.48
8-2-6-0-0-1001-12-00-3: GASTOS DE CEREMONIAL (EVENTOS	0.00	10,242.60	21,842.60	-11,600.00	-11,600.00
8-2-6-0-0-1001-12-00-3: OTROS IMPUESTOS DERIVADOS DE U	0.00	6,925.08	6,925.08	0.00	0.00
8-2-7-0-0-0000-00-00-0: PRESUPUESTO DE EGRESOS PAGADO	0.00	6,366,594.14	7,688.49	6,358,905.65	6,358,905.65
8-2-7-0-0-1001-00-00-0: PE PAGADO	0.00	6,366,594.14	7,688.49	6,358,905.65	6,358,905.65
8-2-7-0-0-1001-01-00-0: ADMINISTRACION	0.00	1,317,750.09	3,490.00	1,314,260.09	1,314,260.09
8-2-7-0-0-1001-01-00-1: SUELDO PERSONAL DE BASE	0.00	525,363.68	0.00	525,363.68	525,363.68
8-2-7-0-0-1001-01-00-1: PRIMA VACACIONAL	0.00	45,581.58	0.00	45,581.58	45,581.58
8-2-7-0-0-1001-01-00-1: GRATIFICACION DE FIN DE AÑO	0.00	1,509.68	0.00	1,509.68	1,509.68
8-2-7-0-0-1001-01-00-1: HORAS EXTRAORDINARIAS	0.00	15,181.26	0.00	15,181.26	15,181.26
8-2-7-0-0-1001-01-00-1: COMPENSACIONES POR SERVICIOS E	0.00	16,144.26	0.00	16,144.26	16,144.26
8-2-7-0-0-1001-01-00-1: APORTACIONES IMSS	0.00	104,707.29	0.00	104,707.29	104,707.29
8-2-7-0-0-1001-01-00-1: APORTACIONES A FONDO DE VIVIENC	0.00	73,287.03	0.00	73,287.03	73,287.03
8-2-7-0-0-1001-01-00-1: FONDO DE AHORRO FUNCIONARIOS	0.00	18,233.00	0.00	18,233.00	18,233.00
8-2-7-0-0-1001-01-00-1: ESTIMULOS POR PUNTUALIDAD Y ASI	0.00	104,188.82	0.00	104,188.82	104,188.82
8-2-7-0-0-1001-01-00-1: DESPENSA	0.00	14,824.00	0.00	14,824.00	14,824.00
8-2-7-0-0-1001-01-00-2: MATERIALES, UTILES Y EQUIPOS MEN	0.00	27,382.68	0.00	27,382.68	27,382.68
8-2-7-0-0-1001-01-00-2: MATERIAL DE LIMPIEZA (BASUREROS	0.00	2,284.88	0.00	2,284.88	2,284.88
8-2-7-0-0-1001-01-00-2: PRODUCTOS ALIMENTICIOS PARA PE	0.00	4,511.86	0.00	4,511.86	4,511.86
8-2-7-0-0-1001-01-00-2: COMBUSTIBLES, LUBRICANTES Y ADI	0.00	970.57	0.00	970.57	970.57
8-2-7-0-0-1001-01-00-3: ENERGIA ELECTRICA	0.00	85,785.00	0.00	85,785.00	85,785.00
8-2-7-0-0-1001-01-00-3: TELEFONIA TRADICIONAL	0.00	8,524.00	0.00	8,524.00	8,524.00
8-2-7-0-0-1001-01-00-3: RADIOLOCALIZACION	0.00	18,310.00	0.00	18,310.00	18,310.00
8-2-7-0-0-1001-01-00-3: SERVICIOS INTEGRALES Y OTROS SE	0.00	90,564.57	0.00	90,564.57	90,564.57
8-2-7-0-0-1001-01-00-3: SEGUROS DE BIENES PATRIMONIALE	0.00	46,102.29	0.00	46,102.29	46,102.29
8-2-7-0-0-1001-01-00-3: COMISIONES BANCARIAS	0.00	2,682.76	0.00	2,682.76	2,682.76
8-2-7-0-0-1001-01-00-3: CONSERVACION Y MANTENIMIENTO M	0.00	454.50	0.00	454.50	454.50
8-2-7-0-0-1001-01-00-3: INSTALACION, REPARACION Y MANTE	0.00	22,835.76	0.00	22,835.76	22,835.76
8-2-7-0-0-1001-01-00-3: GASTOS DE CEREMONIAL (EVENTOS	0.00	4,060.00	0.00	4,060.00	4,060.00
8-2-7-0-0-1001-01-00-3: GASTOS DE ORDEN SOCIAL Y CULTUI	0.00	20,648.00	0.00	20,648.00	20,648.00
8-2-7-0-0-1001-01-00-3: OTROS IMPUESTOS Y DERECHOS	0.00	10,000.00	3,490.00	6,510.00	6,510.00
8-2-7-0-0-1001-01-00-3: OTROS IMPUESTOS DERIVADOS DE U	0.00	15,692.62	0.00	15,692.62	15,692.62
8-2-7-0-0-1001-01-00-4: BECAS Y OTRAS AYUDAS PARA PROC	0.00	4,000.00	0.00	4,000.00	4,000.00
8-2-7-0-0-1001-01-00-5: CAMARAS FOTOGRAFICAS Y DE VIDE	0.00	20,000.00	0.00	20,000.00	20,000.00
8-2-7-0-0-1001-01-00-5: EQUIPO DE COMUNICACION Y TELECI	0.00	13,920.00	0.00	13,920.00	13,920.00

8-2-7-0-0-1001-02-00-01 TAQUILLA	0.00	448,441.94	0.00	448,441.94	448,441.94
8-2-7-0-0-1001-02-00-1 SUELDO PERSONAL DE BASE	0.00	204,880.40	0.00	204,880.40	204,880.40
8-2-7-0-0-1001-02-00-1: HONORARIOS ASIMILABLES A SUELDO	0.00	11,904.00	0.00	11,904.00	11,904.00
8-2-7-0-0-1001-02-00-1: PRIMA VACACIONAL	0.00	9,525.05	0.00	9,525.05	9,525.05
8-2-7-0-0-1001-02-00-1: PRIMA DOMINICAL	0.00	4,194.58	0.00	4,194.58	4,194.58
8-2-7-0-0-1001-02-00-1: GRATIFICACION DE FIN DE AÑO	0.00	906.10	0.00	906.10	906.10
8-2-7-0-0-1001-02-00-1: HORAS EXTRAORDINARIAS	0.00	222.25	0.00	222.25	222.25
8-2-7-0-0-1001-02-00-1: COMPENSACIONES POR SERVICIOS E	0.00	13,950.68	0.00	13,950.68	13,950.68
8-2-7-0-0-1001-02-00-1: APORTACIONES IMSS	0.00	55,551.94	0.00	55,551.94	55,551.94
8-2-7-0-0-1001-02-00-1: APORTACIONES A FONDO DE VIVIENDAS	0.00	35,873.05	0.00	35,873.05	35,873.05
8-2-7-0-0-1001-02-00-1: FONDO DE AHORRO FUNCIONARIOS	0.00	4,668.59	0.00	4,668.59	4,668.59
8-2-7-0-0-1001-02-00-1: LIQUIDACIONES POR INDEMNIZACION	0.00	14,670.00	0.00	14,670.00	14,670.00
8-2-7-0-0-1001-02-00-1: ESTIMULOS POR PUNTUALIDAD Y ASISTENCIA	0.00	27,629.75	0.00	27,629.75	27,629.75
8-2-7-0-0-1001-02-00-1: DESPENSA	0.00	17,989.00	0.00	17,989.00	17,989.00
8-2-7-0-0-1001-02-00-2 MATERIALES Y ÚTILES DE IMPRESIÓN	0.00	39,022.98	0.00	39,022.98	39,022.98
8-2-7-0-0-1001-02-00-3 OTROS IMPUESTOS DERIVADOS DE USUARIOS	0.00	7,453.57	0.00	7,453.57	7,453.57
8-2-7-0-0-1001-03-00-0 MANTENIMIENTO	0.00	1,731,840.47	200.00	1,731,640.47	1,731,640.47
8-2-7-0-0-1001-03-00-1 SUELDO PERSONAL DE BASE	0.00	665,992.12	200.00	665,792.12	665,792.12
8-2-7-0-0-1001-03-00-1: HONORARIOS ASIMILABLES A SUELDO	0.00	42,671.45	0.00	42,671.45	42,671.45
8-2-7-0-0-1001-03-00-1: SUELDOS A PERSONAL EVENTUAL	0.00	6,662.00	0.00	6,662.00	6,662.00
8-2-7-0-0-1001-03-00-1: PRIMA VACACIONAL	0.00	20,455.17	0.00	20,455.17	20,455.17
8-2-7-0-0-1001-03-00-1: PRIMA DOMINICAL	0.00	6,505.92	0.00	6,505.92	6,505.92
8-2-7-0-0-1001-03-00-1: GRATIFICACION DE FIN DE AÑO	0.00	376.77	0.00	376.77	376.77
8-2-7-0-0-1001-03-00-1: HORAS EXTRAORDINARIAS	0.00	8,239.87	0.00	8,239.87	8,239.87
8-2-7-0-0-1001-03-00-1: COMPENSACIONES POR SERVICIOS E	0.00	18,250.73	0.00	18,250.73	18,250.73
8-2-7-0-0-1001-03-00-1: APORTACIONES IMSS	0.00	113,937.36	0.00	113,937.36	113,937.36
8-2-7-0-0-1001-03-00-1: APORTACIONES A FONDO DE VIVIENDAS	0.00	78,827.39	0.00	78,827.39	78,827.39
8-2-7-0-0-1001-03-00-1: FONDO DE AHORRO FUNCIONARIOS	0.00	20,401.64	0.00	20,401.64	20,401.64
8-2-7-0-0-1001-03-00-1: ESTIMULOS POR PUNTUALIDAD Y ASISTENCIA	0.00	113,534.77	0.00	113,534.77	113,534.77
8-2-7-0-0-1001-03-00-1: DESPENSA	0.00	48,502.00	0.00	48,502.00	48,502.00
8-2-7-0-0-1001-03-00-2 MATERIAL DE LIMPIEZA EN GENERAL	0.00	20,313.06	0.00	20,313.06	20,313.06
8-2-7-0-0-1001-03-00-2: COMBUSTIBLES, LUBRICANTES Y ADYUVANTES	0.00	202,626.15	0.00	202,626.15	202,626.15
8-2-7-0-0-1001-03-00-2: HERRAMIENTAS, REFACCIONES Y ACCESORIOS	0.00	40,727.29	0.00	40,727.29	40,727.29
8-2-7-0-0-1001-03-00-3 ENERGIA ELECTRICA	0.00	103,040.00	0.00	103,040.00	103,040.00
8-2-7-0-0-1001-03-00-3: CONSERVACION Y MANTENIMIENTO DE EQUIPOS	0.00	165,795.81	0.00	165,795.81	165,795.81
8-2-7-0-0-1001-03-00-3: REPARACIÓN Y MANTENIMIENTO DE EQUIPOS	0.00	29,520.12	0.00	29,520.12	29,520.12
8-2-7-0-0-1001-03-00-3: OTROS IMPUESTOS DERIVADOS DE USUARIOS	0.00	25,460.85	0.00	25,460.85	25,460.85
8-2-7-0-0-1001-04-00-0 PARAMEDICO	0.00	8,306.85	0.00	8,306.85	8,306.85
8-2-7-0-0-1001-04-00-2: MEDICINAS Y PRODUCTOS FARMACEUTICOS	0.00	8,306.85	0.00	8,306.85	8,306.85
8-2-7-0-0-1001-05-00-0 AREAS VERDES	0.00	648,856.69	1,998.49	646,858.20	646,858.20
8-2-7-0-0-1001-05-00-1 SUELDO PERSONAL DE BASE	0.00	328,788.51	1,998.49	326,790.02	326,790.02
8-2-7-0-0-1001-05-00-1: REMUNERACIONES PARA EVENTUALES	0.00	1,911.00	0.00	1,911.00	1,911.00
8-2-7-0-0-1001-05-00-1: PRIMA VACACIONAL	0.00	17,248.85	0.00	17,248.85	17,248.85
8-2-7-0-0-1001-05-00-1: PRIMA DOMINICAL	0.00	2,845.00	0.00	2,845.00	2,845.00
8-2-7-0-0-1001-05-00-1: GRATIFICACION DE FIN DE AÑO	0.00	2,183.39	0.00	2,183.39	2,183.39
8-2-7-0-0-1001-05-00-1: HORAS EXTRAORDINARIAS	0.00	2,771.53	0.00	2,771.53	2,771.53
8-2-7-0-0-1001-05-00-1: COMPENSACIONES POR SERVICIOS E	0.00	15,166.90	0.00	15,166.90	15,166.90
8-2-7-0-0-1001-05-00-1: APORTACIONES IMSS	0.00	91,746.47	0.00	91,746.47	91,746.47
8-2-7-0-0-1001-05-00-1: APORTACIONES A FONDO DE VIVIENDAS	0.00	50,046.57	0.00	50,046.57	50,046.57
8-2-7-0-0-1001-05-00-1: FONDO DE AHORRO FUNCIONARIOS	0.00	11,412.81	0.00	11,412.81	11,412.81
8-2-7-0-0-1001-05-00-1: ESTIMULOS POR PUNTUALIDAD Y ASISTENCIA	0.00	65,077.28	0.00	65,077.28	65,077.28
8-2-7-0-0-1001-05-00-1: DESPENSA	0.00	47,382.00	0.00	47,382.00	47,382.00
8-2-7-0-0-1001-05-00-3: OTROS IMPUESTOS DERIVADOS DE USUARIOS	0.00	12,276.38	0.00	12,276.38	12,276.38
8-2-7-0-0-1001-07-00-0 AREAS VERDES CARCAMOS	0.00	20,923.00	0.00	20,923.00	20,923.00
8-2-7-0-0-1001-07-00-3 ENERGIA ELECTRICA	0.00	20,923.00	0.00	20,923.00	20,923.00

8-2-7-0-0-1001-08-00-01 VIGILANCIA	0.00	1,347,651.12	2,000.00	1,345,651.12	1,345,651.12
8-2-7-0-0-1001-08-00-1 SUELDO PERSONAL DE BASE	0.00	645,684.43	2,000.00	643,684.43	643,684.43
8-2-7-0-0-1001-08-00-1: HONORARIOS ASIMILABLES A SUELDO	0.00	11,844.00	0.00	11,844.00	11,844.00
8-2-7-0-0-1001-08-00-1: PRIMA DE ANTIGUEDAD	0.00	22,246.72	0.00	22,246.72	22,246.72
8-2-7-0-0-1001-08-00-1: PRIMA VACACIONAL	0.00	27,729.15	0.00	27,729.15	27,729.15
8-2-7-0-0-1001-08-00-1: PRIMA DOMINICAL	0.00	16,895.98	0.00	16,895.98	16,895.98
8-2-7-0-0-1001-08-00-1: GRATIFICACION DE FIN DE AÑO	0.00	3,947.09	0.00	3,947.09	3,947.09
8-2-7-0-0-1001-08-00-1: HORAS EXTRAORDINARIAS	0.00	11,259.59	0.00	11,259.59	11,259.59
8-2-7-0-0-1001-08-00-1: COMPENSACIONES POR SERVICIOS E	0.00	49,279.89	0.00	49,279.89	49,279.89
8-2-7-0-0-1001-08-00-1: APORTACIONES IMSS	0.00	122,104.03	0.00	122,104.03	122,104.03
8-2-7-0-0-1001-08-00-1: APORTACIONES A FONDO DE VIVIENDAS	0.00	101,798.23	0.00	101,798.23	101,798.23
8-2-7-0-0-1001-08-00-1: FONDO DE AHORRO FUNCIONARIOS	0.00	21,316.72	0.00	21,316.72	21,316.72
8-2-7-0-0-1001-08-00-1: LIQUIDACIONES POR INDEMNIZACION	0.00	23,245.71	0.00	23,245.71	23,245.71
8-2-7-0-0-1001-08-00-1: ESTIMULOS POR PUNTUALIDAD Y ASI	0.00	117,881.23	0.00	117,881.23	117,881.23
8-2-7-0-0-1001-08-00-1: DESPENSA	0.00	75,718.85	0.00	75,718.85	75,718.85
8-2-7-0-0-1001-08-00-3 RADIOLOCALIZACIÓN	0.00	71,920.00	0.00	71,920.00	71,920.00
8-2-7-0-0-1001-08-00-3: OTROS IMPUESTOS DERIVADOS DE U	0.00	24,779.50	0.00	24,779.50	24,779.50
8-2-7-0-0-1001-12-00-0 PROMOCION Y EVENTOS	0.00	842,823.98	0.00	842,823.98	842,823.98
8-2-7-0-0-1001-12-00-1 SUELDO PERSONAL DE BASE	0.00	180,118.11	0.00	180,118.11	180,118.11
8-2-7-0-0-1001-12-00-1: PRIMA VACACIONAL	0.00	13,684.00	0.00	13,684.00	13,684.00
8-2-7-0-0-1001-12-00-1: PRIMA DOMINICAL	0.00	625.00	0.00	625.00	625.00
8-2-7-0-0-1001-12-00-1: HORAS EXTRAORDINARIAS	0.00	4,805.00	0.00	4,805.00	4,805.00
8-2-7-0-0-1001-12-00-1: APORTACIONES IMSS	0.00	40,233.87	0.00	40,233.87	40,233.87
8-2-7-0-0-1001-12-00-1: APORTACIONES A FONDO DE VIVIENDAS	0.00	29,811.12	0.00	29,811.12	29,811.12
8-2-7-0-0-1001-12-00-1: FONDO DE AHORRO FUNCIONARIOS	0.00	6,174.17	0.00	6,174.17	6,174.17
8-2-7-0-0-1001-12-00-1: ESTIMULOS POR PUNTUALIDAD Y ASI	0.00	33,595.92	0.00	33,595.92	33,595.92
8-2-7-0-0-1001-12-00-1: DESPENSA	0.00	6,012.00	0.00	6,012.00	6,012.00
8-2-7-0-0-1001-12-00-2 MATERIALES, UTILES Y EQUIPOS MEN	0.00	2,079.56	0.00	2,079.56	2,079.56
8-2-7-0-0-1001-12-00-3: DIFUSIÓN POR RADIO, TELEVISIÓN Y	0.00	496,917.55	0.00	496,917.55	496,917.55
8-2-7-0-0-1001-12-00-3: GASTOS DE CEREMONIAL (EVENTOS	0.00	21,842.60	0.00	21,842.60	21,842.60
8-2-7-0-0-1001-12-00-3: OTROS IMPUESTOS DERIVADOS DE U	0.00	6,925.08	0.00	6,925.08	6,925.08
TOTALES	98,961,232.19	73,616,931.85	73,616,931.85	104,325,515.69	104,325,515.69
	98,961,232.19			104,325,515.69	

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.