

PATRONATO DEL PARQUE ECOLOGICO METROPOLITANO DE LEON, GTO						
BALANZA DE COMPROBACION						
DEL 01 DE OCTUBRE DEL 2017 AL 31 DE DICIEMBRE DEL 2017						
CUENTA	NOMBRE DE LA CUENTA	SALDO INICIAL	CARGOS	ABONOS	SALDO FINAL	FLUJO
1-0-0-0-0-0000-00-00-0	ACTIVO	10,774,762.84	24,466,912.55	19,621,793.33	15,619,882.06	4,845,119.22
1-1-0-0-0-0000-00-00-0	ACTIVO CIRCULANTE	1,067,444.91	24,448,918.55	19,621,793.33	5,894,570.13	4,827,125.22
1-1-1-0-0-0000-00-00-0	EFFECTIVO Y EQUIVALENTES	994,832.63	24,033,521.96	19,185,577.82	5,842,776.77	4,847,944.14
1-1-1-1-0-0000-00-00-0	EFFECTIVO	36,724.27	60,498.48	60,498.48	36,724.27	0.00
1-1-1-1-0-0001-00-00-0	CAJA CHICA (ADMÁN)	11,229.59	17,553.18	17,553.18	11,229.59	0.00
1-1-1-1-0-0002-00-00-0	CAJA CHICA (TAQUILLA)	13,000.00	30,000.00	30,000.00	13,000.00	0.00
1-1-1-1-0-0003-00-00-0	CAJA CHICA (MANTENIMIENTO)	12,494.68	12,945.30	12,945.30	12,494.68	0.00
1-1-1-3-0-0000-00-00-0	BANCOS/DEPENDENCIAS Y OTROS	958,108.36	23,973,023.48	19,125,079.34	5,806,052.50	4,847,944.14
1-1-1-3-0-0001-00-00-0	CUENTA MAESTRA 5034 (EGRESOS)	18,963.61	9,593,744.44	9,530,273.83	82,434.22	63,470.61
1-1-1-3-0-0002-00-00-0	CUENTA MAESTRA 4920 0101 ING-OTF	179,636.75	4,204,897.45	3,512,569.02	871,965.18	692,328.43
1-1-1-3-0-0003-00-00-0	CUENTA BRILLANTE 4920 1001 (INGRE	826,577.52	9,702,256.29	5,715,774.36	4,813,059.45	3,986,481.93
1-1-1-3-0-0004-00-00-0	SANTANDER CTA 420540 FIDEICOMIS	-141,281.73	0.00	0.00	-141,281.73	0.00
1-1-1-3-0-0006-00-00-0	TARJ CRÉDITO 19061060402	65,050.00	0.00	0.00	65,050.00	0.00
1-1-1-3-0-0007-00-00-0	CLÁSICA UNO 15749200201 (CURSOS	0.00	7,168.80	208.80	6,960.00	6,960.00
1-1-1-3-0-0008-00-00-0	CLÁSICA DOS 15749200202 (CONCECI	9,162.21	464,956.50	366,253.33	107,865.38	98,703.17
1-1-2-0-0-0000-00-00-0	DERECHOS A RECIBIR EFFECTIVO O EI	30,364.71	412,696.51	433,696.51	9,364.71	-21,000.00
1-1-2-3-0-0000-00-00-0	DEUDORES DIVERSOS A CORTO P.	0.00	412,296.51	412,296.51	0.00	0.00
1-1-2-3-0-0001-00-00-0	DEUDORES DIVERSOS	0.00	412,296.51	412,296.51	0.00	0.00
1-1-2-3-0-0001-98-00-0	MUNICIPIO DE LEON	0.00	412,296.51	412,296.51	0.00	0.00
1-1-2-5-0-0000-00-00-0	DEUDORES POR ANTICIPOS DE SUEL	30,364.71	400.00	21,400.00	9,364.71	-21,000.00
1-1-2-5-0-0001-00-00-0	AMALIA LÁPEZ SÁNCHEZ	9,650.00	0.00	7,000.00	2,650.00	-7,000.00
1-1-2-5-0-0002-00-00-0	MAURICIO ARAIZA MUÑOZ	-75.00	0.00	0.00	-75.00	0.00
1-1-2-5-0-0005-00-00-0	GLORIA CABRERA ALMANZA	6,300.00	0.00	4,200.00	2,100.00	-4,200.00
1-1-2-5-0-0007-00-00-0	SAMUEL PÁREZ CRUZ	6,650.00	0.00	2,800.00	3,850.00	-2,800.00
1-1-2-5-0-0025-00-00-0	ANTONIA FALCÓN REYES	1,200.00	0.00	700.00	500.00	-700.00
1-1-2-5-0-0026-00-00-0	MARTIN GREGORIO LIRA SEGOVIANO	5,100.00	0.00	4,900.00	200.00	-4,900.00
1-1-2-5-0-0034-00-00-0	ISIDRO VARGAS HERNÁNDEZ	-199.99	0.00	0.00	-199.99	0.00
1-1-2-5-0-0035-00-00-0	JUAN IGNACIO ORTIZ VELAZQUEZ	600.00	0.00	600.00	0.00	-600.00
1-1-2-5-0-0036-00-00-0	NOE HAZAEL VILLALPANDO LÓPEZ	250.00	0.00	0.00	250.00	0.00
1-1-2-5-0-0037-00-00-0	JAVIER GARCÍA ALVARADO	900.00	400.00	1,200.00	100.00	-800.00
1-1-2-5-0-0048-00-00-0	RICARDO ISMAEL CERVANTES MENDI	-108.00	0.00	0.00	-108.00	0.00
1-1-2-5-0-0052-00-00-0	DANTE ROGELIO MORENO MARQUEZ	0.01	0.00	0.00	0.01	0.00
1-1-2-5-0-0053-00-00-0	JOSE GUADALUPE ÁVALOS ESPINOZA	0.01	0.00	0.00	0.01	0.00
1-1-2-5-0-0059-00-00-0	MANUEL RANGEL ORTÍZ	99.67	0.00	0.00	99.67	0.00
1-1-2-5-0-0066-00-00-0	JUAN CARLOS MORENO SERRANO	0.01	0.00	0.00	0.01	0.00
1-1-2-5-0-0069-00-00-0	JOSE LUIS SOLANO RAMIREZ	-2.00	0.00	0.00	-2.00	0.00
1-1-3-0-0-0000-00-00-0	DERECHOS A RECIBIR BIENES O SER'	716.02	2,700.08	2,519.00	897.10	181.08
1-1-3-9-0-0000-00-00-0	OTROS DERECHOS A RECIBIR BIENES	716.02	2,700.08	2,519.00	897.10	181.08
1-1-3-9-0-0001-00-00-0	CLIENTES	716.02	2,700.08	2,519.00	897.10	181.08
1-1-3-9-0-0001-01-00-0	SUBSIDIO AL EMPLEO	716.02	2,700.08	2,519.00	897.10	181.08
1-1-4-0-0-0000-00-00-0	INVENTARIOS	41,531.55	0.00	0.00	41,531.55	0.00
1-1-4-1-0-0000-00-00-0	INVENTARIO DE MERCANCÍAS PARA	41,531.55	0.00	0.00	41,531.55	0.00
1-1-4-1-0-0001-00-00-0	INVENTARIO	41,531.55	0.00	0.00	41,531.55	0.00
1-1-4-1-0-0001-01-00-0	SOUVENIRS	18,076.69	0.00	0.00	18,076.69	0.00
1-1-4-1-0-0001-02-00-0	INVENTARIO DE ANIMALES	23,454.86	0.00	0.00	23,454.86	0.00
1-2-0-0-0-0000-00-00-0	ACTIVO NO CIRCULANTE	9,707,317.93	17,994.00	0.00	9,725,311.93	17,994.00
1-2-3-0-0-0000-00-00-0	BIENES INMUEBLES, INFRAESTRUCTU	549,429.13	0.00	0.00	549,429.13	0.00
1-2-3-5-0-0000-00-00-0	CONSTRUCCIONES EN PROCESO EN	549,429.13	0.00	0.00	549,429.13	0.00
1-2-3-5-4-0000-00-00-0	DIVISION DE TERRENOS Y CONSTRUCC	549,429.13	0.00	0.00	549,429.13	0.00
1-2-3-5-4-6141-00-00-0	DIVISION DE TERRENOS Y CONSTRUCC	549,429.13	0.00	0.00	549,429.13	0.00

1-2-4-0-0-0000-00-00-0	BIENES MUEBLES	11,832,035.63	17,994.00	0.00	11,850,029.63	17,994.00
1-2-4-1-0-0000-00-00-0	MOBILIARIO Y EQUIPO DE ADMINISTR	1,008,013.53	17,994.00	0.00	1,026,007.53	17,994.00
1-2-4-1-1-0000-00-00-0	MUEBLES DE OFICINA Y ESTANTERIA	13,078.02	0.00	0.00	13,078.02	0.00
1-2-4-1-1-5111-00-00-0	MUEBLES DE OFICINA Y ESTANTERIA	13,078.02	0.00	0.00	13,078.02	0.00
1-2-4-1-3-0000-00-00-0	EQUIPO DE COMPUTO Y DE TECNOLC	994,935.51	0.00	0.00	994,935.51	0.00
1-2-4-1-3-5151-00-00-0	EQUIPO COMPUTO	990,185.31	0.00	0.00	990,185.31	0.00
1-2-4-1-3-5152-00-00-0	MEDIOS MAGNETICOS Y OPTICOS	4,750.20	0.00	0.00	4,750.20	0.00
1-2-4-1-9-0000-00-00-0	OTROS MOBILIARIOS Y EQUIPOS DE /	0.00	17,994.00	0.00	17,994.00	17,994.00
1-2-4-1-9-5191-00-00-0	OTROS MOBILIARIOS Y EQUIPOS DE /	0.00	17,994.00	0.00	17,994.00	17,994.00
1-2-4-2-0-0000-00-00-0	MOB. Y EQPO. EDUC. Y RECREATIVO	1,216,034.98	0.00	0.00	1,216,034.98	0.00
1-2-4-2-3-0000-00-00-0	CAMARAS FOTOGRAFICAS Y DE VIDE	1,327.60	0.00	0.00	1,327.60	0.00
1-2-4-2-3-5231-00-00-0	CAMARAS FOTOGRAFICAS Y DE VIDE	1,327.60	0.00	0.00	1,327.60	0.00
1-2-4-2-9-0000-00-00-0	OTRO MOBILIARIO Y EQUIPO EDUCAC	1,214,707.38	0.00	0.00	1,214,707.38	0.00
1-2-4-2-9-5291-00-00-0	OTRO MOBILIARIO Y EQUIPO EDUCAC	1,214,707.38	0.00	0.00	1,214,707.38	0.00
1-2-4-4-0-0000-00-00-0	FIJO	2,836,105.51	0.00	0.00	2,836,105.51	0.00
1-2-4-4-1-0000-00-00-0	VEHICULOS Y EQUIPO TERRESTRE	2,540,005.40	0.00	0.00	2,540,005.40	0.00
1-2-4-4-1-5411-00-00-0	VEHICULOS Y EQUIPO TERRESTRE	2,540,005.40	0.00	0.00	2,540,005.40	0.00
1-2-4-4-9-0000-00-00-0	OTROS EQUIPOS DE TRANSPORTE	296,100.11	0.00	0.00	296,100.11	0.00
1-2-4-4-9-5491-00-00-0	OTROS EQUIPOS DE TRANSPORTE	296,100.11	0.00	0.00	296,100.11	0.00
1-2-4-6-0-0000-00-00-0	MAQUINARIA Y EQUIPO	6,635,609.61	0.00	0.00	6,635,609.61	0.00
1-2-4-6-1-0000-00-00-0	MAQUINARIA Y EQUIPO AGROPECUAF	725,412.92	0.00	0.00	725,412.92	0.00
1-2-4-6-1-5611-00-00-0	MAQUINARIA Y EQUIPO AGROPECUAF	725,412.92	0.00	0.00	725,412.92	0.00
1-2-4-6-2-0000-00-00-0	MAQUINARIA Y EQUIPO INDUSTRIAL	1,072,024.71	0.00	0.00	1,072,024.71	0.00
1-2-4-6-2-5621-00-00-0	MAQUINARIA Y EQUIPO INDUSTRIAL	1,072,024.71	0.00	0.00	1,072,024.71	0.00
1-2-4-6-5-0000-00-00-0	EQUIPO DE COMUNICACION Y TELECI	270,365.00	0.00	0.00	270,365.00	0.00
1-2-4-6-5-5651-00-00-0	EQUIPO DE COMUNICACION Y TELECI	270,365.00	0.00	0.00	270,365.00	0.00
1-2-4-6-9-0000-00-00-0	OTROS EQUIPOS	4,567,806.98	0.00	0.00	4,567,806.98	0.00
1-2-4-6-9-5691-00-00-0	OTROS EQUIPOS	4,567,806.98	0.00	0.00	4,567,806.98	0.00
1-2-4-7-0-0000-00-00-0	COLEC., OBRAS DE ARTE Y OBJ. VALI	90,480.00	0.00	0.00	90,480.00	0.00
1-2-4-7-1-0000-00-00-0	BIENES ARTISTICOS, CULTURALES Y I	90,480.00	0.00	0.00	90,480.00	0.00
1-2-4-7-1-5131-00-00-0	LIBROS, REVISTAS Y OTROS ELEMEN	90,480.00	0.00	0.00	90,480.00	0.00
1-2-4-8-0-0000-00-00-0	ACTIVOS BIOLOGICOS	45,792.00	0.00	0.00	45,792.00	0.00
1-2-4-8-8-0000-00-00-0	ÁRBOLES Y PLANTAS	45,792.00	0.00	0.00	45,792.00	0.00
1-2-4-8-8-5781-00-00-0	ÁRBOLES Y PLANTAS	45,792.00	0.00	0.00	45,792.00	0.00
1-2-5-0-0-0000-00-00-0	ACTIVOS INTANGIBLES	426,880.00	0.00	0.00	426,880.00	0.00
1-2-5-1-0-0000-00-00-0	SOFTWARE	426,880.00	0.00	0.00	426,880.00	0.00
1-2-5-1-0-5911-00-00-0	SOFTWARE	426,880.00	0.00	0.00	426,880.00	0.00
1-2-6-0-0-0000-00-00-0	DEPREC. DET. Y AMORT. ACUM.DE BII	-3,362,304.83	0.00	0.00	-3,362,304.83	0.00
1-2-6-3-0-0000-00-00-0	DEPREC. ACUM. DE BIENES MUEBLES	-3,362,304.83	0.00	0.00	-3,362,304.83	0.00
1-2-6-3-0-5151-00-00-0	DEPREC ACUM EQUIPO COMPUTO	-581,171.23	0.00	0.00	-581,171.23	0.00
1-2-6-3-0-5151-01-00-0	DEPREC ACUM EQUIPO COMPUTO	-581,171.23	0.00	0.00	-581,171.23	0.00
1-2-6-3-0-5411-00-00-0	DEPRECIACION ACUM EQ DE TRANSF	-1,499,346.05	0.00	0.00	-1,499,346.05	0.00
1-2-6-3-0-5411-01-00-0	DEPREC ACUM EQ DE TRANSPORTE	-1,499,346.05	0.00	0.00	-1,499,346.05	0.00
1-2-6-3-0-5621-00-00-0	DEPRECIACION ACUM MAQUINARIA Y	-616,713.50	0.00	0.00	-616,713.50	0.00
1-2-6-3-0-5621-01-00-0	DEPREC ACUM MAQUINARIA Y EQUIP	-616,713.50	0.00	0.00	-616,713.50	0.00
1-2-6-3-0-5691-00-00-0	DEPREC ACUM OTROS EQUIPOS	-665,074.05	0.00	0.00	-665,074.05	0.00
1-2-6-3-0-5691-01-00-0	DEPREC ACUM OTROS EQUIPOS	-665,074.05	0.00	0.00	-665,074.05	0.00
1-2-7-0-0-0000-00-00-0	DIFERIDO	261,278.00	0.00	0.00	261,278.00	0.00
1-2-7-1-0-0000-00-00-0	ESTUDIOS, FORMULACIÓN Y EVALUA	246,500.00	0.00	0.00	246,500.00	0.00
1-2-7-1-0-6311-00-00-0	ESTUDIOS E INVESTIGACIONES	246,500.00	0.00	0.00	246,500.00	0.00
1-2-7-3-0-0000-00-00-0	DEPOSITOS EN GARANTIA	14,778.00	0.00	0.00	14,778.00	0.00
1-2-7-3-0-0000-01-00-0	COMISION FEDERAL ELECTRICIDAD	6,797.00	0.00	0.00	6,797.00	0.00
1-2-7-3-0-0000-02-00-0	NEXTEL DE MEXICO SA DE CV	7,981.00	0.00	0.00	7,981.00	0.00
2-0-0-0-0-0000-00-00-0	PASIVO	525,587.93	3,566,831.34	3,545,922.67	504,679.26	-20,908.67
2-1-0-0-0-0000-00-00-0	PASIVO CIRCULANTE	525,587.93	3,566,831.34	3,545,922.67	504,679.26	-20,908.67



2-1-1-2-0-0343-00-00-0 COMANHI, S.A. DE C.V.	774.66	0.00	0.00	774.66	0.00
2-1-1-2-0-0345-00-00-0 MA DE LOS ANGELES HERNÁNDEZ TE	1,960.40	0.00	0.00	1,960.40	0.00
2-1-1-2-0-0350-00-00-0 REPLASA, S.A. DE C.V.	4,586.33	14,609.15	10,780.78	757.96	-3,828.37
2-1-1-2-0-0376-00-00-0 EDGAR ISRAEL ZAVALA OROZCO	0.00	3,210.01	3,210.01	0.00	0.00
2-1-1-2-0-0381-00-00-0 ENRIQUE TORRES PRAT	0.00	2,784.00	2,784.00	0.00	0.00
2-1-1-2-0-0382-00-00-0 EDITORIAL MARTINICA, S.A. DE C.V.	9,135.00	9,135.00	0.00	0.00	-9,135.00
2-1-1-2-0-0383-00-00-0 GRUPO TORRES CORZO AUTOMOTRI.	1,781.76	0.00	0.00	1,781.76	0.00
2-1-1-2-0-0386-00-00-0 JOSE JORGE RUEDA RIOS	0.00	4,760.00	4,760.00	0.00	0.00
2-1-1-2-0-0395-00-00-0 BARDO ANTONIO MARIANO ARANDA /	0.00	30,160.92	30,160.92	0.00	0.00
2-1-1-2-0-0397-00-00-0 LUIS MAURICIO CASTRO FLORES	11,700.00	11,700.00	0.00	0.00	-11,700.00
2-1-1-2-0-0398-00-00-0 JAVIER ARTURO CASA MADRID VAZQI	18,038.00	86,947.80	77,082.00	8,172.20	-9,865.80
2-1-1-2-0-0400-00-00-0 INTEGRADORA DE MADERAS Y ENCH,	440.80	6,496.00	6,496.00	440.80	0.00
2-1-1-2-0-0411-00-00-0 DEPORTES CHUY SPORT, S.A. DE C.V	0.00	2,656.40	2,656.40	0.00	0.00
2-1-1-2-0-0423-00-00-0 FRANCISCO JAVIER GONZÁLEZ VÁZQ	0.00	28,900.00	28,900.00	0.00	0.00
2-1-1-2-0-0424-00-00-0 DISTRIBUIDORA DE TRACTOPARTES I	0.00	9,666.96	9,666.96	0.00	0.00
2-1-1-2-0-0443-00-00-0 GOLDENSTAR DE MÉXICO, S.A. DE C.V	0.00	20,923.50	20,923.50	0.00	0.00
2-1-1-2-0-0454-00-00-0 ADRIANA DE LOS ANGELES PEÑA HEF	855.99	1,398.81	542.82	0.00	-855.99
2-1-1-2-0-0458-00-00-0 NOE RAÚL FLORES CHÁVEZ	1,102.00	3,654.00	2,552.00	0.00	-1,102.00
2-1-1-2-0-0459-00-00-0 GUSTAVO NASSER GONZÁLEZ	183.55	183.55	0.00	0.00	-183.55
2-1-1-2-0-0464-00-00-0 UPPER CORPORATE SERVICES, S.C.	0.00	17,400.00	17,400.00	0.00	0.00
2-1-1-2-0-0466-00-00-0 PASQUEL HERMANOS CENTRO SC	0.00	181,377.00	181,377.00	0.00	0.00
2-1-1-2-0-0467-00-00-0 FRANCISCO JAVIER LIRA MUÑOZ	0.00	2,900.00	2,900.00	0.00	0.00
2-1-1-2-0-0468-00-00-0 JESÚS EDUARDO MARIN ARMENTA	0.00	21,876.00	21,876.00	0.00	0.00
2-1-1-2-0-0469-00-00-0 OROZCO HERNÁNDEZ JOSÉ MANUEL	0.00	174,870.00	174,870.00	0.00	0.00
2-1-1-7-0-0000-00-00-0 RETEN. Y CONTRIB. POR PAGAR A C.F	23,367.17	215,655.00	207,608.72	15,320.89	-8,046.28
2-1-1-7-0-0002-00-00-0 RETENCIONES DE ISR HONORARIOS	0.46	0.00	0.00	0.46	0.00
2-1-1-7-0-0004-00-00-0 RETENCION DE IMPUESTO CEDULAR	979.42	0.00	0.00	979.42	0.00
2-1-1-7-0-0006-00-00-0 IVA POR PAGAR	18,476.51	50,367.00	42,491.72	10,601.23	-7,875.28
2-1-1-7-0-0007-00-00-0 IMSS POR PAGAR	3,009.86	0.00	0.00	3,009.86	0.00
2-1-1-7-0-0010-00-00-0 OTRAS RETENCIONES	900.92	0.00	0.00	900.92	0.00
2-1-1-7-0-0011-00-00-0 CAJA ALIANZA PRESTAMO	0.00	165,288.00	165,117.00	-171.00	-171.00
2-1-7-0-0-0000-00-00-0 PROVISIONES A CORTO PLAZO	260,396.14	1,017,048.56	1,111,443.08	354,790.66	94,394.52
2-1-7-9-0-0000-00-00-0 OTRAS PROVISIONES A CORTO PLAZI	260,396.14	1,017,048.56	1,111,443.08	354,790.66	94,394.52
2-1-7-9-0-0001-00-00-0 PROVISIONES POR PAGAR	0.00	99,311.86	99,094.96	-216.90	-216.90
2-1-7-9-0-0001-08-00-0 FONDO DE AHORRO	0.00	99,311.86	99,094.96	-216.90	-216.90
2-1-7-9-0-0002-00-00-0 IMPUESTOS POR PAGAR	260,396.14	917,736.70	1,012,348.12	355,007.56	94,611.42
2-1-7-9-0-0002-01-00-0 RETENCION DEL IMSS	0.00	86,125.90	86,125.90	0.00	0.00
2-1-7-9-0-0002-04-00-0 RETENCION 1% CEDULAR	2.61	0.00	0.00	2.61	0.00
2-1-7-9-0-0002-05-00-0 RETENCIONES PRESTAMO INFONAVIT	0.00	195,631.10	195,631.10	0.00	0.00
2-1-7-9-0-0002-06-00-0 ISPT	259,918.50	605,355.00	698,427.78	352,991.28	93,072.78
2-1-7-9-0-0002-08-00-0 RETENCIONES CRÉDITO FONACOT	-191.10	23,984.16	26,086.80	1,911.54	2,102.64
2-1-7-9-0-0002-09-00-0 RETENCIONES POR PENSIÓN ALIMEN'	170.13	6,640.54	6,076.54	-393.87	-564.00
2-1-7-9-0-0002-10-00-0 INFONAVIT X PAGAR	496.00	0.00	0.00	496.00	0.00
3-0-0-0-0-0000-00-00-0 HACIENDA PUBLICA/ PATRIMONIO	10,249,174.91	9,440,759.77	14,306,787.66	15,115,202.80	4,866,027.89
3-2-0-0-0-0000-00-00-0 HACIENDA PUBLICA/PATRIMONIO GEN	10,249,174.91	9,440,759.77	14,306,787.66	15,115,202.80	4,866,027.89
3-2-1-0-0-0000-00-00-0 RESULTADOS DEL EJERCICIO: (AHOR	-758,931.69	9,440,759.77	14,305,666.53	4,105,975.07	4,864,906.76
3-2-2-0-0-0000-00-00-0 RESULTADOS DE EJERCICIOS ANTERIO	11,008,106.60	0.00	1,121.13	11,009,227.73	1,121.13
3-2-2-0-0-0005-00-00-0 EJERCICIO 2005	-828,062.03	0.00	0.00	-828,062.03	0.00
3-2-2-0-0-0006-00-00-0 EJERCICIO 2005	521,930.05	0.00	0.00	521,930.05	0.00
3-2-2-0-0-0007-00-00-0 EJERCICIO 2006	1,062,413.65	0.00	0.00	1,062,413.65	0.00
3-2-2-0-0-0008-00-00-0 EJERCICIO 2007	1,115,867.36	0.00	0.00	1,115,867.36	0.00
3-2-2-0-0-0009-00-00-0 EJERCICIO 2008	-278,541.49	0.00	0.00	-278,541.49	0.00
3-2-2-0-0-0010-00-00-0 EJERCICIO 2009	337,227.66	0.00	0.00	337,227.66	0.00
3-2-2-0-0-0011-00-00-0 EJERCICIO 2010	-2,477,554.41	0.00	0.00	-2,477,554.41	0.00
3-2-2-0-0-0012-00-00-0 EJERCICIO 2011	-4,034,400.11	0.00	0.00	-4,034,400.11	0.00

3-2-2-0-0-0013-00-00-0	EJERCICIO 2012	1,599,422.11	0.00	0.00	1,599,422.11	0.00
3-2-2-0-0-0014-00-00-0	EJERCICIO 2013	4,762,594.43	0.00	0.00	4,762,594.43	0.00
3-2-2-0-0-0015-00-00-0	EJERCICIO 2014	7,726,817.34	0.00	0.00	7,726,817.34	0.00
3-2-2-0-0-0016-00-00-0	EJERCICIO 2015	-531,543.59	0.00	0.00	-531,543.59	0.00
3-2-2-0-0-0017-00-00-0	EJERCICIO 2016	2,031,935.63	0.00	1,121.13	2,033,056.76	1,121.13
4-0-0-0-0-0000-00-00-0	INGRESOS Y OTROS BENEFICIOS	19,517,845.76	400.00	14,299,738.86	33,817,184.62	14,299,338.86
4-1-0-0-0-0000-00-00-0	INGRESOS DE GESTION	14,381,235.87	400.00	11,728,685.35	26,109,521.22	11,728,285.35
4-1-4-0-0-0000-00-00-0	DERECHOS	1,710,179.12	400.00	7,767,459.72	9,477,238.84	7,767,059.72
4-1-4-1-0-0000-00-00-0	DERECHOS POR EL USO, GOCE, APR	444,823.65	400.00	7,335,445.72	7,779,869.37	7,335,045.72
4-1-4-1-0-4101-00-00-0	DERECHOS POR EL USO, GOCE, APR	444,823.65	400.00	7,335,445.72	7,779,869.37	7,335,045.72
4-1-4-3-0-0000-00-00-0	DERECHOS POR PRESTACION DE SEI	1,265,355.47	0.00	432,014.00	1,697,369.47	432,014.00
4-1-4-3-0-4301-00-00-0	DERECHOS POR PRESTACION DE SEI	1,265,355.47	0.00	432,014.00	1,697,369.47	432,014.00
4-1-5-0-0-0000-00-00-0	PRODUCTOS DE TIPO CORRIENTE	12,671,056.75	0.00	3,961,225.63	16,632,282.38	3,961,225.63
4-1-5-1-0-0000-00-00-0	PRODUCTOS DERIVADOS DEL USO Y	9,250,011.94	0.00	1,833,337.78	11,083,349.72	1,833,337.78
4-1-5-1-0-5101-00-00-0	PRODUCTOS DE TIPO CORRIENTE	9,250,011.94	0.00	1,833,337.78	11,083,349.72	1,833,337.78
4-1-5-2-0-0000-00-00-0	ENAJENACION DE BIENES MUEBLES	514,764.81	0.00	221,019.85	735,784.66	221,019.85
4-1-5-2-0-5102-00-00-0	PRODUCTOS DE TIPO CORRIENTE	514,764.81	0.00	221,019.85	735,784.66	221,019.85
4-1-5-3-0-0000-00-00-0	ACCESORIOS DE PRODUCTOS	2,053,177.00	0.00	890,048.00	2,943,225.00	890,048.00
4-1-5-3-0-5103-00-00-0	PRODUCTOS DE TIPO CORRIENTE	2,053,177.00	0.00	890,048.00	2,943,225.00	890,048.00
4-1-5-9-0-0000-00-00-0	OTROS PRODUCTOS QUE GENERAN I	853,103.00	0.00	1,016,820.00	1,869,923.00	1,016,820.00
4-1-5-9-0-5104-00-00-0	PRODUCTOS DE TIPO CORRIENTE	853,103.00	0.00	1,016,820.00	1,869,923.00	1,016,820.00
4-2-0-0-0-0000-00-00-0	PARTICIPACIONES, APORTACIONES, T	5,136,479.89	0.00	2,570,969.64	7,707,449.53	2,570,969.64
4-2-1-0-0-0000-00-00-0	PARTICIPACIONES Y APORTACIONES	5,136,479.89	0.00	2,570,969.64	7,707,449.53	2,570,969.64
4-2-1-1-0-0000-00-00-0	PARTICIPACIONES	4,535,261.61	0.00	2,385,159.51	6,920,421.12	2,385,159.51
4-2-1-1-0-8101-00-00-0	PARTICIPACIONES	4,535,261.61	0.00	2,385,159.51	6,920,421.12	2,385,159.51
4-2-1-2-0-0000-00-00-0	APORTACIONES	601,218.28	0.00	185,810.13	787,028.41	185,810.13
4-2-1-2-0-8201-00-00-0	APORTACIONES	601,218.28	0.00	185,810.13	787,028.41	185,810.13
4-3-0-0-0-0000-00-00-0	OTROS INGRESOS Y BENEFICIOS	130.00	0.00	83.87	213.87	83.87
4-3-1-0-0-0000-00-00-0	INGRESOS FINANCIEROS	130.00	0.00	83.87	213.87	83.87
4-3-1-1-0-0000-00-00-0	INTERESES GANADOS DE VALORES, C	130.00	0.00	83.87	213.87	83.87
4-3-1-1-0-0001-00-00-0	INTERESES Y COMISIONES BANCARIA	130.00	0.00	83.87	213.87	83.87
5-0-0-0-0-0000-00-00-0	GASTOS Y OTRAS PERDIDAS	20,276,777.45	9,440,359.77	5,927.67	29,711,209.55	9,434,432.10
5-1-0-0-0-0000-00-00-0	GASTOS DE FUNCIONAMIENTO	20,265,174.25	9,440,359.77	5,927.67	29,699,606.35	9,434,432.10
5-1-1-0-0-0000-00-00-0	SERVICIOS PERSONALES	16,313,538.76	6,971,424.52	171.00	23,284,792.28	6,971,253.52
5-1-1-1-0-0000-00-00-0	REMUNERACIONES AL PERSONAL DE	8,604,708.32	3,100,175.85	0.00	11,704,884.17	3,100,175.85
5-1-1-1-0-1111-00-00-0	DIETAS	111,130.53	0.00	0.00	111,130.53	0.00
5-1-1-1-0-1131-00-00-0	SUELDOS BASE	8,493,577.79	3,100,175.85	0.00	11,593,753.64	3,100,175.85
5-1-1-2-0-0000-00-00-0	REMUNERACIONES AL PERSONAL DE	75,224.45	184,285.89	171.00	259,339.34	184,114.89
5-1-1-2-0-1211-00-00-0	HONORARIOS	232.00	0.00	0.00	232.00	0.00
5-1-1-2-0-1212-00-00-0	HONORARIOS ASIMILADOS	66,419.45	0.00	0.00	66,419.45	0.00
5-1-1-2-0-1221-00-00-0	REMUNERACIONES PARA EVENTUALE	8,573.00	184,285.89	171.00	192,687.89	184,114.89
5-1-1-3-0-0000-00-00-0	REMUNERACIONES ADICIONALES Y E	2,645,249.93	2,235,970.96	0.00	4,881,220.89	2,235,970.96
5-1-1-3-0-1312-00-00-0	ANTIGÜEDAD	404,087.81	2,885.01	0.00	406,972.82	2,885.01
5-1-1-3-0-1321-00-00-0	PRIMA VACACIONAL	339,062.13	68,383.68	0.00	407,445.81	68,383.68
5-1-1-3-0-1322-00-00-0	PRIMA DOMINICAL	106,995.64	43,630.63	0.00	150,626.27	43,630.63
5-1-1-3-0-1323-00-00-0	GRATIFICACION DE FIN DE AÑO	221,710.63	1,487,801.01	0.00	1,709,511.64	1,487,801.01
5-1-1-3-0-1331-00-00-0	REMUNERACIONES POR HORAS EXT	192,651.21	30,283.87	0.00	222,935.08	30,283.87
5-1-1-3-0-1341-00-00-0	COMPENSACIONES POR SERVICIOS E	582,942.93	583,891.46	0.00	1,166,834.39	583,891.46
5-1-1-3-0-1371-00-00-0	HONORARIOS ESPECIALES	797,799.58	19,095.30	0.00	816,894.88	19,095.30
5-1-1-4-0-0000-00-00-0	SEGURIDAD SOCIAL	2,375,828.42	519,968.08	0.00	2,895,796.50	519,968.08
5-1-1-4-0-1413-00-00-0	APORTACIONES IMSS	1,472,730.24	386,168.01	0.00	1,858,898.25	386,168.01
5-1-1-4-0-1421-00-00-0	APORTACIONES INFONAVIT	903,098.18	133,800.07	0.00	1,036,898.25	133,800.07
5-1-1-5-0-0000-00-00-0	OTRAS PRESTACIONES SOCIALES Y E	448,370.27	112,977.72	0.00	561,347.99	112,977.72
5-1-1-5-0-1511-00-00-0	CUOTAS PARA EL FONDO DE AHORR	260,484.43	99,311.86	0.00	359,796.29	99,311.86
5-1-1-5-0-1522-00-00-0	LIQUIDACIONES POR INDEMNIZACION	187,885.84	13,665.86	0.00	201,551.70	13,665.86

5-1-1-6-0-0000-00-00-0	PAGO DE ESTIMULOS A SERVIDORES	2,164,157.37	818,046.02	0.00	2,982,203.39	818,046.02
5-1-1-6-0-1711-00-00-0	ESTIMULOS POR PRODUCTIVIDAD Y E	1,469,376.46	551,957.77	0.00	2,021,334.23	551,957.77
5-1-1-6-0-1712-00-00-0	ESTIMULOS AL PERSONAL OPERATIV	694,780.91	266,088.25	0.00	960,869.16	266,088.25
5-1-2-0-0-0000-00-00-0	MATERIALES Y SUMINISTROS	1,250,943.53	929,640.56	3,929.83	2,176,654.26	925,710.73
5-1-2-1-0-0000-00-00-0	MATERIALES DE ADMINISTRACION, EI	379,846.86	215,092.32	3,929.83	591,009.35	211,162.49
5-1-2-1-0-2111-00-00-0	MATERIALES Y UTILES DE OFICINA	86,209.74	23,599.41	3,929.83	105,879.32	19,669.58
5-1-2-1-0-2112-00-00-0	EQUIPOS MENORES DE OFICINA	61,926.60	120,628.74	0.00	182,555.34	120,628.74
5-1-2-1-0-2161-00-00-0	MATERIAL DE LIMPIEZA	231,710.52	70,864.17	0.00	302,574.69	70,864.17
5-1-2-2-0-0000-00-00-0	ALIMENTOS Y UTENSILIOS	59,194.16	156,833.81	0.00	216,027.97	156,833.81
5-1-2-2-0-2212-00-00-0	PRODUCTOS ALIMENTICIOS PARA EL	59,194.16	156,833.81	0.00	216,027.97	156,833.81
5-1-2-4-0-0000-00-00-0	MATERIALES Y ARTICULOS DE CONST	24,535.78	224,454.75	0.00	248,990.53	224,454.75
5-1-2-4-0-2461-00-00-0	MATERIAL ELECTRICO Y ELECTRONIC	0.00	221,798.35	0.00	221,798.35	221,798.35
5-1-2-4-0-2491-00-00-0	MATERIALES DIVERSOS	24,535.78	2,656.40	0.00	27,192.18	2,656.40
5-1-2-5-0-0000-00-00-0	PRODUCTOS QUIMICOS, FARMACEUT	15,367.33	13,303.17	0.00	28,670.50	13,303.17
5-1-2-5-0-2531-00-00-0	MEDICINAS Y PRODUCTOS FARMACE	15,367.33	13,303.17	0.00	28,670.50	13,303.17
5-1-2-6-0-0000-00-00-0	COMBUSTIBLES, LUBRICANTES Y ADI'	611,598.68	265,836.04	0.00	877,434.72	265,836.04
5-1-2-6-0-2612-00-00-0	COMBUSTIBLES, LUBRICANTES Y ADI'	611,598.68	265,836.04	0.00	877,434.72	265,836.04
5-1-2-7-0-0000-00-00-0	VESTUARIO, BLANCOS, PRENDAS DE	71,316.32	51,277.80	0.00	122,594.12	51,277.80
5-1-2-7-0-2711-00-00-0	VESTUARIO Y UNIFORMES	71,316.32	51,277.80	0.00	122,594.12	51,277.80
5-1-2-9-0-0000-00-00-0	HERRAMIENTAS, REFACCIONES Y AC	89,084.40	2,842.67	0.00	91,927.07	2,842.67
5-1-2-9-0-2911-00-00-0	HERRAMIENTAS MENORES	89,084.40	2,842.67	0.00	91,927.07	2,842.67
5-1-3-0-0-0000-00-00-0	SERVICIOS GENERALES	2,700,691.96	1,539,294.69	1,826.84	4,238,159.81	1,537,467.85
5-1-3-1-0-0000-00-00-0	SERVICIOS BÃSICOS	1,208,578.90	614,189.37	0.00	1,822,768.27	614,189.37
5-1-3-1-0-3111-00-00-0	SERVICIO DE ENERGIA ELECTRICA	605,633.00	196,353.00	0.00	801,986.00	196,353.00
5-1-3-1-0-3141-00-00-0	SERVICIO TELEFONIA TRADICIONAL	25,344.00	5,008.00	0.00	30,352.00	5,008.00
5-1-3-1-0-3152-00-00-0	RADIOLOCALIZACION	243,939.80	103,035.00	0.00	346,974.80	103,035.00
5-1-3-1-0-3191-00-00-0	SERVICIOS INTEGRALES	333,662.10	309,793.37	0.00	643,455.47	309,793.37
5-1-3-2-0-0000-00-00-0	SERVICIOS DE ARRENDAMIENTO	26,100.00	298,182.64	0.00	324,282.64	298,182.64
5-1-3-2-0-3221-00-00-0	ARRENDAMIENTO DE EDIFICIOS Y LO	26,100.00	0.00	0.00	26,100.00	0.00
5-1-3-2-0-3291-00-00-0	OTROS ARRENDAMIENTOS	0.00	298,182.64	0.00	298,182.64	298,182.64
5-1-3-3-0-0000-00-00-0	SERVICIOS PROFESIONALES, CIENTIF	80,325.20	207,927.00	0.00	288,252.20	207,927.00
5-1-3-3-0-3314-00-00-0	OTROS SERVICIOS RELACIONADOS	29,565.20	207,927.00	0.00	237,492.20	207,927.00
5-1-3-3-0-3341-00-00-0	SERVICIOS DE CAPACITACION	50,760.00	0.00	0.00	50,760.00	0.00
5-1-3-4-0-0000-00-00-0	SERVICIOS FINANCIEROS, BANCARIO	190,780.04	4,700.87	1,826.84	193,654.07	2,874.03
5-1-3-4-0-3441-00-00-0	SEGUROS DE RESPONSABILIDAD PAT	9,923.53	0.00	1,618.04	8,305.49	-1,618.04
5-1-3-4-0-3451-00-00-0	SEGURO DE BIENES PATRIMONIALES	170,953.20	0.00	0.00	170,953.20	0.00
5-1-3-4-0-3491-00-00-0	SERVICIOS FINANCIEROS, BANCARIO	9,903.31	4,700.87	208.80	14,395.38	4,492.07
5-1-3-5-0-0000-00-00-0	SERVICIOS DE INSTALACION, REPARA/	649,050.35	287,635.72	0.00	936,686.07	287,635.72
5-1-3-5-0-3511-00-00-0	CONSERVACION Y MANTENIMIENTO C	427,233.61	211,472.10	0.00	638,705.71	211,472.10
5-1-3-5-0-3531-00-00-0	INSTALACION, REPARACION Y MANTE	66,403.04	13,471.08	0.00	79,874.12	13,471.08
5-1-3-5-0-3551-00-00-0	MANTENIMIENTO Y CONSERVACION C	154,110.15	62,692.54	0.00	216,802.69	62,692.54
5-1-3-5-0-3571-00-00-0	INSTALACION, REPARACION Y MANTE	1,303.55	0.00	0.00	1,303.55	0.00
5-1-3-6-0-0000-00-00-0	SERVICIOS DE COMUNICACION SOCIA/	213,544.42	2,677.42	0.00	216,221.84	2,677.42
5-1-3-6-0-3611-00-00-0	DIFUSION E INFORMACION DE MENS/	82,758.85	0.00	0.00	82,758.85	0.00
5-1-3-6-0-3612-00-00-0	IMPRESION Y ELABORACION DE PUBL	11,700.90	2,677.42	0.00	14,378.32	2,677.42
5-1-3-6-0-3621-00-00-0	PROMOCION PARA LA VENTA DE BIEN	119,084.67	0.00	0.00	119,084.67	0.00
5-1-3-7-0-0000-00-00-0	SERVICIOS DE TRASLADO Y VIÃ TICC	13,975.30	1,546.20	0.00	15,521.50	1,546.20
5-1-3-7-0-3711-00-00-0	PASAJES AEREOS NACIONALES PARA	11,299.99	0.00	0.00	11,299.99	0.00
5-1-3-7-0-3721-00-00-0	PASAJES TERRESTRES NACIONALES	0.00	1,187.20	0.00	1,187.20	1,187.20
5-1-3-7-0-3791-00-00-0	OTROS SERVICIOS DE TRASLADO Y H	2,675.31	359.00	0.00	3,034.31	359.00
5-1-3-8-0-0000-00-00-0	SERVICIOS OFICIALES	77,019.75	43,749.47	0.00	120,769.22	43,749.47
5-1-3-8-0-3811-00-00-0	GASTOS DE CEREMONIAL DEL H. AYU	77,019.75	39,375.69	0.00	116,395.44	39,375.69
5-1-3-8-0-3831-00-00-0	CONGRESOS Y CONVENCIONES	0.00	4,373.78	0.00	4,373.78	4,373.78
5-1-3-9-0-0000-00-00-0	OTROS SERVICIOS GENERALES	241,318.00	78,686.00	0.00	320,004.00	78,686.00
5-1-3-9-0-3921-00-00-0	OTROS IMPUESTOS Y DERECHOS	6,745.00	0.00	0.00	6,745.00	0.00

5-1-3-9-0-3982-00-00-0	OTROS IMPUESTOS DE UNA RELACIO	234,573.00	78,686.00	0.00	313,259.00	78,686.00
5-2-0-0-0-0000-00-00-0	TRANSFERENCIAS, ASIGNACIONES, S	11,603.20	0.00	0.00	11,603.20	0.00
5-2-4-0-0-0000-00-00-0	AYUDAS SOCIALES	11,603.20	0.00	0.00	11,603.20	0.00
5-2-4-2-0-0000-00-00-0	BECAS	11,603.20	0.00	0.00	11,603.20	0.00
5-2-4-2-0-4421-00-00-0	BECAS Y OTRAS AYUDAS PARA CAPA	11,603.20	0.00	0.00	11,603.20	0.00
8-0-0-0-0-0000-00-00-0	CUENTAS DE ORDEN PRESUPUESTAF	0.00	60,676,651.98	60,676,651.98	0.00	0.00
8-1-0-0-0-0000-00-00-0	LEY DE INGRESOS	0.00	29,012,574.23	29,012,574.23	0.00	0.00
8-1-1-0-0-0000-00-00-0	LEY DE INGRESOS ESTIMADA	43,386,803.87	0.00	0.00	43,386,803.87	0.00
8-1-1-0-0-1001-00-00-0	PI ESTIMADO	43,386,803.87	0.00	0.00	43,386,803.87	0.00
8-1-1-0-0-1001-02-00-0	DERECHOS	536,000.00	0.00	0.00	536,000.00	0.00
8-1-1-0-0-1001-02-01-0	POR LICENCIAS, PERMISOS Y AUTORI	186,000.00	0.00	0.00	186,000.00	0.00
8-1-1-0-0-1001-02-01-4	MUROS O FACHADAS AUTOSOPORTA	186,000.00	0.00	0.00	186,000.00	0.00
8-1-1-0-0-1001-02-02-0	INSCRIPCIONES A CURSOS	350,000.00	0.00	0.00	350,000.00	0.00
8-1-1-0-0-1001-02-02-4	INSCRIPCIONES A CURSOS DE VERAN	350,000.00	0.00	0.00	350,000.00	0.00
8-1-1-0-0-1001-04-00-0	PRODUCTOS	35,845,211.25	0.00	0.00	35,845,211.25	0.00
8-1-1-0-0-1001-04-01-0	USO DE INSTALACIONES DEL PARQUI	32,025,166.25	0.00	0.00	32,025,166.25	0.00
8-1-1-0-0-1001-04-01-5	POR ADMISION (TAQUILLA)	23,650,011.00	0.00	0.00	23,650,011.00	0.00
8-1-1-0-0-1001-04-01-5	BONO SIN ESTACIONAMIENTO	622,000.00	0.00	0.00	622,000.00	0.00
8-1-1-0-0-1001-04-01-5	BONO CON ESTACIONAMIENTO	2,000,000.00	0.00	0.00	2,000,000.00	0.00
8-1-1-0-0-1001-04-01-5	ACCESO A BAÑOS	650,000.00	0.00	0.00	650,000.00	0.00
8-1-1-0-0-1001-04-01-5	AREAS DE CAMPAMENTO	4,650,000.00	0.00	0.00	4,650,000.00	0.00
8-1-1-0-0-1001-04-01-5	ESTACIONAMIENTOS	453,155.25	0.00	0.00	453,155.25	0.00
8-1-1-0-0-1001-04-03-0	PRESTACION DE SERVICIOS EN BIENI	1,925,000.00	0.00	0.00	1,925,000.00	0.00
8-1-1-0-0-1001-04-03-4	PASEOS EN LANCHAS	250,000.00	0.00	0.00	250,000.00	0.00
8-1-1-0-0-1001-04-03-4	ACCESOS A LANCHAS	300,000.00	0.00	0.00	300,000.00	0.00
8-1-1-0-0-1001-04-03-4	USO TREN VIA	25,000.00	0.00	0.00	25,000.00	0.00
8-1-1-0-0-1001-04-03-4	USO TREN NEUMATICOS	900,000.00	0.00	0.00	900,000.00	0.00
8-1-1-0-0-1001-04-03-4	USO DE TIROLESA	150,000.00	0.00	0.00	150,000.00	0.00
8-1-1-0-0-1001-04-03-4	RENTA DE BICICLETAS	300,000.00	0.00	0.00	300,000.00	0.00
8-1-1-0-0-1001-04-04-0	ARRENDAMIENTO DE ESPACIOS	18,000.00	0.00	0.00	18,000.00	0.00
8-1-1-0-0-1001-04-04-5	RENTA DE ESPACIOS	18,000.00	0.00	0.00	18,000.00	0.00
8-1-1-0-0-1001-04-05-0	USO INSTALACIONES DEL PARQUE EC	1,730,000.00	0.00	0.00	1,730,000.00	0.00
8-1-1-0-0-1001-04-05-5	CONCESIONES BIENES INMUEBLES (F	550,000.00	0.00	0.00	550,000.00	0.00
8-1-1-0-0-1001-04-05-5	CONCESIONES BIENES INMUEBLES (F	180,000.00	0.00	0.00	180,000.00	0.00
8-1-1-0-0-1001-04-05-5	CONCESION TREN NEUMATICOS	1,000,000.00	0.00	0.00	1,000,000.00	0.00
8-1-1-0-0-1001-04-06-0	PRODUCTOS FINANCIEROS	91,175.00	0.00	0.00	91,175.00	0.00
8-1-1-0-0-1001-04-06-1	CUENTA BANCARIA INVERSIÓN	91,000.00	0.00	0.00	91,000.00	0.00
8-1-1-0-0-1001-04-06-1	CUENTA BANCARIA 1574920 BRILLAN	50.00	0.00	0.00	50.00	0.00
8-1-1-0-0-1001-04-06-1	CUENTA BANCARIA 15749200101	50.00	0.00	0.00	50.00	0.00
8-1-1-0-0-1001-04-06-1	CUENTA BANCARIA NO. 15750340101	50.00	0.00	0.00	50.00	0.00
8-1-1-0-0-1001-04-06-1	CUENTA BANCARIA 9466632	25.00	0.00	0.00	25.00	0.00
8-1-1-0-0-1001-04-08-0	OTROS PRODUCTOS	55,870.00	0.00	0.00	55,870.00	0.00
8-1-1-0-0-1001-04-08-5	OTROS PRODUCTOS	55,870.00	0.00	0.00	55,870.00	0.00
8-1-1-0-0-1001-05-00-0	APROVECHAMIENTOS	5,995,592.62	0.00	0.00	5,995,592.62	0.00
8-1-1-0-0-1001-05-01-0	DONATIVOS Y SUBSIDIOS	5,995,592.62	0.00	0.00	5,995,592.62	0.00
8-1-1-0-0-1001-05-01-8	SUBSIDIO MUNICIPAL	4,995,592.62	0.00	0.00	4,995,592.62	0.00
8-1-1-0-0-1001-05-01-8	DONATIVOS VARIOS	1,000,000.00	0.00	0.00	1,000,000.00	0.00
8-1-1-0-0-1001-07-00-0	INGRESOS EXTRAORDINARIOS	10,000.00	0.00	0.00	10,000.00	0.00
8-1-1-0-0-1001-07-04-0	OTROS INGRESOS	10,000.00	0.00	0.00	10,000.00	0.00
8-1-1-0-0-1001-07-04-6	INTERESES MORATORIOS	10,000.00	0.00	0.00	10,000.00	0.00
8-1-1-0-0-1001-08-00-0	REMANENTE EJERCICIO FISCAL ANTE	1,000,000.00	0.00	0.00	1,000,000.00	0.00
8-1-1-0-0-1001-08-00-0	REMANENTE DEL EJERCICIO ANTERIO	1,000,000.00	0.00	0.00	1,000,000.00	0.00
8-1-2-0-0-0000-00-00-0	LEY DE INGRESOS POR EJECUTAR	20,982,882.54	14,712,035.37	400.00	6,271,247.17	-14,711,635.37
8-1-2-0-0-1001-00-00-0	PI POR EJECUTAR	20,982,882.54	14,712,035.37	400.00	6,271,247.17	-14,711,635.37
8-1-2-0-0-1001-02-00-0	DERECHOS	91,176.35	41,390.72	400.00	50,185.63	-40,990.72

8-1-2-0-0-1001-02-01-0	POR LICENCIAS, PERMISOS Y AUTORI	39,509.28	41,390.72	0.00	-1,881.44	-41,390.72
8-1-2-0-0-1001-02-01-4	MUROS O FACHADAS AUTOSOPORTA	39,509.28	41,390.72	0.00	-1,881.44	-41,390.72
8-1-2-0-0-1001-02-02-0	INSCRIPCIONES A CURSOS	51,667.07	0.00	400.00	52,067.07	400.00
8-1-2-0-0-1001-02-02-4	INSCRIPCIONES A CURSOS DE VERAN	51,667.07	0.00	400.00	52,067.07	400.00
8-1-2-0-0-1001-04-00-0	PRODUCTOS	22,069,850.65	11,672,349.40	0.00	10,397,501.25	-11,672,349.40
8-1-2-0-0-1001-04-01-0	USO DE INSTALACIONES DEL PARQUI	20,397,482.75	2,966,215.00	0.00	17,431,267.75	-2,966,215.00
8-1-2-0-0-1001-04-01-5	POR ADMISION (TAQUILLA)	14,838,272.50	1,739,473.00	0.00	13,098,799.50	-1,739,473.00
8-1-2-0-0-1001-04-01-5	BONO SIN ESTACIONAMIENTO	217,134.00	146,758.00	0.00	70,376.00	-146,758.00
8-1-2-0-0-1001-04-01-5	BONO CON ESTACIONAMIENTO	358,314.00	458,364.00	0.00	-100,050.00	-458,364.00
8-1-2-0-0-1001-04-01-5	ACCESO A BAÑOS	637,867.00	0.00	0.00	637,867.00	0.00
8-1-2-0-0-1001-04-01-5	AREAS DE CAMPAMENTO	4,617,930.00	4,750.00	0.00	4,613,180.00	-4,750.00
8-1-2-0-0-1001-04-01-5	ESTACIONAMIENTOS	-272,034.75	616,870.00	0.00	-888,904.75	-616,870.00
8-1-2-0-0-1001-04-03-0	PRESTACION DE SERVICIOS EN BIENI	816,581.00	243,528.00	0.00	573,053.00	-243,528.00
8-1-2-0-0-1001-04-03-4	PASEOS EN LANCHA	90,965.00	15,700.00	0.00	75,265.00	-15,700.00
8-1-2-0-0-1001-04-03-4	ACCESOS A LANCHA	-6,090.00	103,760.00	0.00	-109,850.00	-103,760.00
8-1-2-0-0-1001-04-03-4	USO TREN VIA	5,400.00	3,059.00	0.00	2,341.00	-3,059.00
8-1-2-0-0-1001-04-03-4	USO TREN NEUMATICOS	630,082.00	58,464.00	0.00	571,618.00	-58,464.00
8-1-2-0-0-1001-04-03-4	USO DE TIROLESA	150,000.00	0.00	0.00	150,000.00	0.00
8-1-2-0-0-1001-04-03-4	RENTA DE BICICLETAS	-53,776.00	62,545.00	0.00	-116,321.00	-62,545.00
8-1-2-0-0-1001-04-04-0	ARRENDAMIENTO DE ESPACIOS	-55,210.00	52,100.00	0.00	-107,310.00	-52,100.00
8-1-2-0-0-1001-04-04-5	RENTA DE ESPACIOS	-55,210.00	52,100.00	0.00	-107,310.00	-52,100.00
8-1-2-0-0-1001-04-05-0	USO INSTALACIONES DEL PARQUE EC	774,581.90	304,447.53	0.00	470,134.37	-304,447.53
8-1-2-0-0-1001-04-05-5	CONCESIONES BIENES INMUEBLES (F	114,952.11	93,864.78	0.00	21,087.33	-93,864.78
8-1-2-0-0-1001-04-05-5	CONCESIONES BIENES INMUEBLES (F	71,120.79	73,818.75	0.00	-2,697.96	-73,818.75
8-1-2-0-0-1001-04-05-5	CONCESION TREN NEUMATICOS	588,509.00	136,764.00	0.00	451,745.00	-136,764.00
8-1-2-0-0-1001-04-06-0	PRODUCTOS FINANCIEROS	91,045.00	83.87	0.00	90,961.13	-83.87
8-1-2-0-0-1001-04-06-1	CUENTA BANCARIA INVERSIÓN	91,000.00	0.00	0.00	91,000.00	0.00
8-1-2-0-0-1001-04-06-1	CUENTA BANCARIA 1574920 BRILLAN	-22.30	69.02	0.00	-91.32	-69.02
8-1-2-0-0-1001-04-06-1	CUENTA BANCARIA 15749200101	11.00	11.64	0.00	-0.64	-11.64
8-1-2-0-0-1001-04-06-1	CUENTA BANCARIA NO. 15750340101	31.30	3.21	0.00	28.09	-3.21
8-1-2-0-0-1001-04-06-1	CUENTA BANCARIA 9466632	25.00	0.00	0.00	25.00	0.00
8-1-2-0-0-1001-04-08-0	OTROS PRODUCTOS	45,370.00	0.00	0.00	45,370.00	0.00
8-1-2-0-0-1001-04-08-5	OTROS PRODUCTOS	45,370.00	0.00	0.00	45,370.00	0.00
8-1-2-0-0-1001-04-14-0	INGRESOS FESTIVAL DE GLOBOS	0.00	8,105,975.00	0.00	-8,105,975.00	-8,105,975.00
8-1-2-0-0-1001-04-14-4	TAQUILLA	0.00	7,294,055.00	0.00	-7,294,055.00	-7,294,055.00
8-1-2-0-0-1001-04-14-4	PASEO EN LANCHA	0.00	63,840.00	0.00	-63,840.00	-63,840.00
8-1-2-0-0-1001-04-14-4	USO TREN DE NEUMATICOS PARQUE	0.00	113,120.00	0.00	-113,120.00	-113,120.00
8-1-2-0-0-1001-04-14-5	CONCESIÓN TREN DE NEUMATICOS	0.00	291,860.00	0.00	-291,860.00	-291,860.00
8-1-2-0-0-1001-04-14-5	ESTACIONAMIENTO	0.00	343,100.00	0.00	-343,100.00	-343,100.00
8-1-2-0-0-1001-05-00-0	APROVECHAMIENTOS	-2,026,662.84	2,983,266.15	0.00	-5,009,928.99	-2,983,266.15
8-1-2-0-0-1001-05-01-0	DONATIVOS Y SUBSIDIOS	-2,026,662.84	2,983,266.15	0.00	-5,009,928.99	-2,983,266.15
8-1-2-0-0-1001-05-01-8	SUBSIDIO MUNICIPAL	-2,425,744.56	2,797,456.02	0.00	-5,223,200.58	-2,797,456.02
8-1-2-0-0-1001-05-01-8	DONATIVOS VARIOS	399,081.72	185,810.13	0.00	213,271.59	-185,810.13
8-1-2-0-0-1001-07-00-0	INGRESOS EXTRAORDINARIOS	-151,481.62	15,029.10	0.00	-166,510.72	-15,029.10
8-1-2-0-0-1001-07-04-0	OTROS INGRESOS	-151,481.62	15,029.10	0.00	-166,510.72	-15,029.10
8-1-2-0-0-1001-07-04-4	OTROS INGRESOS	-157,236.47	14,586.00	0.00	-171,822.47	-14,586.00
8-1-2-0-0-1001-07-04-6	INTERESES MORATORIOS	5,754.85	443.10	0.00	5,311.75	-443.10
8-1-2-0-0-1001-08-00-0	REMANENTE EJERCICIO FISCAL ANTE	1,000,000.00	0.00	0.00	1,000,000.00	0.00
8-1-2-0-0-1001-08-00-0	REMANENTE DEL EJERCICIO ANTERIC	1,000,000.00	0.00	0.00	1,000,000.00	0.00
8-1-4-0-0-1001-00-00-0	LEY DE INGRESOS DEVENGADA	2,886,075.57	14,300,138.86	14,712,435.37	3,298,372.08	412,296.51
8-1-4-0-0-1001-00-00-0	PI DEVENGADO	2,886,075.57	14,300,138.86	14,712,435.37	3,298,372.08	412,296.51
8-1-4-0-0-1001-02-00-0	DERECHOS	0.00	41,790.72	41,790.72	0.00	0.00
8-1-4-0-0-1001-02-01-0	POR LICENCIAS, PERMISOS Y AUTORI	0.00	41,390.72	41,390.72	0.00	0.00
8-1-4-0-0-1001-02-01-4	MUROS O FACHADAS AUTOSOPORTA	0.00	41,390.72	41,390.72	0.00	0.00
8-1-4-0-0-1001-02-02-0	INSCRIPCIONES A CURSOS	0.00	400.00	400.00	0.00	0.00



8-1-4-0-0-1001-02-02-4	INSCRIPCIONES A CURSOS DE VERAN	0.00	400.00	400.00	0.00	0.00
8-1-4-0-0-1001-04-00-0	PRODUCTOS	0.00	11,672,349.40	11,672,349.40	0.00	0.00
8-1-4-0-0-1001-04-01-0	USO DE INSTALACIONES DEL PARQUI	0.00	2,966,215.00	2,966,215.00	0.00	0.00
8-1-4-0-0-1001-04-01-5	POR ADMISION (TAQUILLA)	0.00	1,739,473.00	1,739,473.00	0.00	0.00
8-1-4-0-0-1001-04-01-5	BONO SIN ESTACIONAMIENTO	0.00	146,758.00	146,758.00	0.00	0.00
8-1-4-0-0-1001-04-01-5	BONO CON ESTACIONAMIENTO	0.00	458,364.00	458,364.00	0.00	0.00
8-1-4-0-0-1001-04-01-5	AREAS DE CAMPAMENTO	0.00	4,750.00	4,750.00	0.00	0.00
8-1-4-0-0-1001-04-01-5	ESTACIONAMIENTOS	0.00	616,870.00	616,870.00	0.00	0.00
8-1-4-0-0-1001-04-03-0	PRESTACION DE SERVICIOS EN BIENI	0.00	243,528.00	243,528.00	0.00	0.00
8-1-4-0-0-1001-04-03-4	PASEOS EN LANCHA	0.00	15,700.00	15,700.00	0.00	0.00
8-1-4-0-0-1001-04-03-4	ACCESOS A LANCHA	0.00	103,760.00	103,760.00	0.00	0.00
8-1-4-0-0-1001-04-03-4	USO TREN VIA	0.00	3,059.00	3,059.00	0.00	0.00
8-1-4-0-0-1001-04-03-4	USO TREN NEUMÁTICOS	0.00	58,464.00	58,464.00	0.00	0.00
8-1-4-0-0-1001-04-03-4	RENTA DE BICICLETAS	0.00	62,545.00	62,545.00	0.00	0.00
8-1-4-0-0-1001-04-04-0	ARRENDAMIENTO DE ESPACIOS	0.00	52,100.00	52,100.00	0.00	0.00
8-1-4-0-0-1001-04-04-5	RENTA DE ESPACIOS	0.00	52,100.00	52,100.00	0.00	0.00
8-1-4-0-0-1001-04-05-0	USO INSTALACIONES DEL PARQUE EC	0.00	304,447.53	304,447.53	0.00	0.00
8-1-4-0-0-1001-04-05-5	CONCESIONES BIENES INMUEBLES (F	0.00	93,864.78	93,864.78	0.00	0.00
8-1-4-0-0-1001-04-05-5	CONCESIONES BIENES INMUEBLES (F	0.00	73,818.75	73,818.75	0.00	0.00
8-1-4-0-0-1001-04-05-5	CONCESION TREN NEUMÁTICOS	0.00	136,764.00	136,764.00	0.00	0.00
8-1-4-0-0-1001-04-06-0	PRODUCTOS FINANCIEROS	0.00	83.87	83.87	0.00	0.00
8-1-4-0-0-1001-04-06-1	CUENTA BANCARIA 1574920 BRILLAN	0.00	69.02	69.02	0.00	0.00
8-1-4-0-0-1001-04-06-1	CUENTA BANCARIA 15749200101	0.00	11.64	11.64	0.00	0.00
8-1-4-0-0-1001-04-06-1	CUENTA BANCARIA NO. 15750340101	0.00	3.21	3.21	0.00	0.00
8-1-4-0-0-1001-04-14-0	INGRESOS FESTIVAL DE GLOBOS	0.00	8,105,975.00	8,105,975.00	0.00	0.00
8-1-4-0-0-1001-04-14-4	TAQUILLA	0.00	7,294,055.00	7,294,055.00	0.00	0.00
8-1-4-0-0-1001-04-14-4	PASEO EN LANCHA	0.00	63,840.00	63,840.00	0.00	0.00
8-1-4-0-0-1001-04-14-4	USO TREN DE NEUMÁTICOS PARQUE	0.00	113,120.00	113,120.00	0.00	0.00
8-1-4-0-0-1001-04-14-5	CONCESIÓN TREN DE NEUMÁTICOS	0.00	291,860.00	291,860.00	0.00	0.00
8-1-4-0-0-1001-04-14-5	ESTACIONAMIENTO	0.00	343,100.00	343,100.00	0.00	0.00
8-1-4-0-0-1001-05-00-0	APROVECHAMIENTOS	2,886,075.57	2,570,969.64	2,983,266.15	3,298,372.08	412,296.51
8-1-4-0-0-1001-05-01-0	DONATIVOS Y SUBSIDIOS	2,886,075.57	2,570,969.64	2,983,266.15	3,298,372.08	412,296.51
8-1-4-0-0-1001-05-01-8	SUBSIDIO MUNICIPAL	2,886,075.57	2,385,159.51	2,797,456.02	3,298,372.08	412,296.51
8-1-4-0-0-1001-05-01-8	DONATIVOS VARIOS	0.00	185,810.13	185,810.13	0.00	0.00
8-1-4-0-0-1001-07-00-0	INGRESOS EXTRAORDINARIOS	0.00	15,029.10	15,029.10	0.00	0.00
8-1-4-0-0-1001-07-04-0	OTROS INGRESOS	0.00	15,029.10	15,029.10	0.00	0.00
8-1-4-0-0-1001-07-04-4	OTROS INGRESOS	0.00	14,586.00	14,586.00	0.00	0.00
8-1-4-0-0-1001-07-04-6	INTERESES MORATORIOS	0.00	443.10	443.10	0.00	0.00
8-1-5-0-0-0000-00-00-0	LEY DE INGRESOS RECAUDADA	19,517,845.76	400.00	14,299,738.86	33,817,184.62	14,299,338.86
8-1-5-0-0-1001-00-00-0	PI RECAUDADO	19,517,845.76	400.00	14,299,738.86	33,817,184.62	14,299,338.86
8-1-5-0-0-1001-02-00-0	DERECHOS	444,823.65	400.00	41,390.72	485,814.37	40,990.72
8-1-5-0-0-1001-02-01-0	POR LICENCIAS, PERMISOS Y AUTORI	146,490.72	0.00	41,390.72	187,881.44	41,390.72
8-1-5-0-0-1001-02-01-4	MUROS O FACHADAS AUTOSOPORTA	146,490.72	0.00	41,390.72	187,881.44	41,390.72
8-1-5-0-0-1001-02-02-0	INSCRIPCIONES A CURSOS	298,332.93	400.00	0.00	297,932.93	-400.00
8-1-5-0-0-1001-02-02-4	INSCRIPCIONES A CURSOS DE VERAN	298,332.93	400.00	0.00	297,932.93	-400.00
8-1-5-0-0-1001-04-00-0	PRODUCTOS	13,775,360.60	0.00	11,672,349.40	25,447,710.00	11,672,349.40
8-1-5-0-0-1001-04-01-0	USO DE INSTALACIONES DEL PARQUI	11,627,683.50	0.00	2,966,215.00	14,593,898.50	2,966,215.00
8-1-5-0-0-1001-04-01-5	POR ADMISION (TAQUILLA)	8,811,738.50	0.00	1,739,473.00	10,551,211.50	1,739,473.00
8-1-5-0-0-1001-04-01-5	BONO SIN ESTACIONAMIENTO	404,866.00	0.00	146,758.00	551,624.00	146,758.00
8-1-5-0-0-1001-04-01-5	BONO CON ESTACIONAMIENTO	1,641,686.00	0.00	458,364.00	2,100,050.00	458,364.00
8-1-5-0-0-1001-04-01-5	ACCESO A BÃ±OS	12,133.00	0.00	0.00	12,133.00	0.00
8-1-5-0-0-1001-04-01-5	AREAS DE CAMPAMENTO	32,070.00	0.00	4,750.00	36,820.00	4,750.00
8-1-5-0-0-1001-04-01-5	ESTACIONAMIENTOS	725,190.00	0.00	616,870.00	1,342,060.00	616,870.00
8-1-5-0-0-1001-04-03-0	PRESTACION DE SERVICIOS EN BIENI	1,108,419.00	0.00	243,528.00	1,351,947.00	243,528.00
8-1-5-0-0-1001-04-03-4	PASEOS EN LANCHA	159,035.00	0.00	15,700.00	174,735.00	15,700.00

8-1-5-0-0-1001-04-03-4: ACCESOS A LANCHAS	306,090.00	0.00	103,760.00	409,850.00	103,760.00
8-1-5-0-0-1001-04-03-4: USO TREN VIA	19,600.00	0.00	3,059.00	22,659.00	3,059.00
8-1-5-0-0-1001-04-03-4: USO TREN NEUMÁTICOS	269,918.00	0.00	58,464.00	328,382.00	58,464.00
8-1-5-0-0-1001-04-03-4: RENTA DE BICICLETAS	353,776.00	0.00	62,545.00	416,321.00	62,545.00
8-1-5-0-0-1001-04-04-0: ARRENDAMIENTO DE ESPACIOS	73,210.00	0.00	52,100.00	125,310.00	52,100.00
8-1-5-0-0-1001-04-04-5: RENTA DE ESPACIOS	73,210.00	0.00	52,100.00	125,310.00	52,100.00
8-1-5-0-0-1001-04-05-0: USO INSTALACIONES DEL PARQUE EC	955,418.10	0.00	304,447.53	1,259,865.63	304,447.53
8-1-5-0-0-1001-04-05-5: CONCESIONES BIENES INMUEBLES (F	435,047.89	0.00	93,864.78	528,912.67	93,864.78
8-1-5-0-0-1001-04-05-5: CONCESIONES BIENES INMUEBLES (F	108,879.21	0.00	73,818.75	182,697.96	73,818.75
8-1-5-0-0-1001-04-05-5: CONCESION TREN NEUMÁTICOS	411,491.00	0.00	136,764.00	548,255.00	136,764.00
8-1-5-0-0-1001-04-06-0: PRODUCTOS FINANCIEROS	130.00	0.00	83.87	213.87	83.87
8-1-5-0-0-1001-04-06-1: CUENTA BANCARIA 1574920 BRILLAN	72.30	0.00	69.02	141.32	69.02
8-1-5-0-0-1001-04-06-1: CUENTA BANCARIA 15749200101	39.00	0.00	11.64	50.64	11.64
8-1-5-0-0-1001-04-06-1: CUENTA BANCARIA NO. 15750340101	18.70	0.00	3.21	21.91	3.21
8-1-5-0-0-1001-04-08-0: OTROS PRODUCTOS	10,500.00	0.00	0.00	10,500.00	0.00
8-1-5-0-0-1001-04-08-5: OTROS PRODUCTOS	10,500.00	0.00	0.00	10,500.00	0.00
8-1-5-0-0-1001-04-14-0: INGRESOS FESTIVAL DE GLOBOS	0.00	0.00	8,105,975.00	8,105,975.00	8,105,975.00
8-1-5-0-0-1001-04-14-4: TAQUILLA	0.00	0.00	7,294,055.00	7,294,055.00	7,294,055.00
8-1-5-0-0-1001-04-14-4: PASEO EN LANCHAS	0.00	0.00	63,840.00	63,840.00	63,840.00
8-1-5-0-0-1001-04-14-4: USO TREN DE NEUMÁTICOS PARQUE	0.00	0.00	113,120.00	113,120.00	113,120.00
8-1-5-0-0-1001-04-14-5: CONCESIÓN TREN DE NEUMÁTICOS	0.00	0.00	291,860.00	291,860.00	291,860.00
8-1-5-0-0-1001-04-14-5: ESTACIONAMIENTO	0.00	0.00	343,100.00	343,100.00	343,100.00
8-1-5-0-0-1001-05-00-0: APROVECHAMIENTOS	5,136,179.89	0.00	2,570,969.64	7,707,149.53	2,570,969.64
8-1-5-0-0-1001-05-01-0: DONATIVOS Y SUBSIDIOS	5,136,179.89	0.00	2,570,969.64	7,707,149.53	2,570,969.64
8-1-5-0-0-1001-05-01-8: SUBSIDIO MUNICIPAL	4,535,261.61	0.00	2,385,159.51	6,920,421.12	2,385,159.51
8-1-5-0-0-1001-05-01-8: DONATIVOS VARIOS	600,918.28	0.00	185,810.13	786,728.41	185,810.13
8-1-5-0-0-1001-07-00-0: INGRESOS EXTRAORDINARIOS	161,481.62	0.00	15,029.10	176,510.72	15,029.10
8-1-5-0-0-1001-07-04-0: OTROS INGRESOS	161,481.62	0.00	15,029.10	176,510.72	15,029.10
8-1-5-0-0-1001-07-04-4: OTROS INGRESOS	157,236.47	0.00	14,586.00	171,822.47	14,586.00
8-1-5-0-0-1001-07-04-6: INTERESES MORATORIOS	4,245.15	0.00	443.10	4,688.25	443.10
8-2-0-0-0-0000-00-00-0: PRESUPUESTO DE EGRESOS	0.00	31,664,077.75	31,664,077.75	0.00	0.00
8-2-1-0-0-0000-00-00-0: PRESUPUESTO DE EGRESOS APROB	43,386,803.87	0.00	0.00	43,386,803.87	0.00
8-2-1-0-0-1001-00-00-0: PE APROBADO	43,386,803.87	0.00	0.00	43,386,803.87	0.00
8-2-1-0-0-1001-01-00-0: ADMINISTRACION	11,242,776.81	0.00	0.00	11,242,776.81	0.00
8-2-1-0-0-1001-01-00-1: SUELDO PERSONAL DE BASE	1,120,083.00	0.00	0.00	1,120,083.00	0.00
8-2-1-0-0-1001-01-00-1: SUELDO DE CONFIANZA	1,108,111.00	0.00	0.00	1,108,111.00	0.00
8-2-1-0-0-1001-01-00-1: HONORARIOS	50,000.00	0.00	0.00	50,000.00	0.00
8-2-1-0-0-1001-01-00-1: HONORARIOS ASIMILABLES A SUELDO	184,030.00	0.00	0.00	184,030.00	0.00
8-2-1-0-0-1001-01-00-1: PRIMA VACACIONAL	98,280.00	0.00	0.00	98,280.00	0.00
8-2-1-0-0-1001-01-00-1: GRATIFICACION DE FIN DE AÑO	252,498.00	0.00	0.00	252,498.00	0.00
8-2-1-0-0-1001-01-00-1: HORAS EXTRAORDINARIAS	33,600.00	0.00	0.00	33,600.00	0.00
8-2-1-0-0-1001-01-00-1: COMPENSACIONES POR SERVICIOS E	118,273.00	0.00	0.00	118,273.00	0.00
8-2-1-0-0-1001-01-00-1: APORTACIONES IMSS	360,000.00	0.00	0.00	360,000.00	0.00
8-2-1-0-0-1001-01-00-1: APORTACIONES A FONDO DE VIVIEN	200,000.00	0.00	0.00	200,000.00	0.00
8-2-1-0-0-1001-01-00-1: FONDO DE AHORRO FUNCIONARIOS	77,621.31	0.00	0.00	77,621.31	0.00
8-2-1-0-0-1001-01-00-1: LIQUIDACIONES POR INDEMNIZACION	300,000.00	0.00	0.00	300,000.00	0.00
8-2-1-0-0-1001-01-00-1: ESTIMULOS POR PUNTUALIDAD Y ASI	442,489.00	0.00	0.00	442,489.00	0.00
8-2-1-0-0-1001-01-00-1: DESPENSA	65,042.00	0.00	0.00	65,042.00	0.00
8-2-1-0-0-1001-01-00-2: MATERIALES, UTILES Y EQUIPOS MEN	70,499.65	0.00	0.00	70,499.65	0.00
8-2-1-0-0-1001-01-00-2: PRODUCTOS ALIMENTICIOS PARA PE	60,341.26	0.00	0.00	60,341.26	0.00
8-2-1-0-0-1001-01-00-2: COMBUSTIBLES, LUBRICANTES Y ADI	82,350.00	0.00	0.00	82,350.00	0.00
8-2-1-0-0-1001-01-00-2: VESTUARIO Y UNIFORMES	170,000.00	0.00	0.00	170,000.00	0.00
8-2-1-0-0-1001-01-00-3: ENERGIA ELECTRICA	397,054.33	0.00	0.00	397,054.33	0.00
8-2-1-0-0-1001-01-00-3: TELEFONIA TRADICIONAL	44,028.00	0.00	0.00	44,028.00	0.00
8-2-1-0-0-1001-01-00-3: RADIOLOCALIZACION	65,740.94	0.00	0.00	65,740.94	0.00

8-2-1-0-0-1001-01-00-3	SERVICIOS INTEGRALES Y OTROS SE	700,000.00	0.00	0.00	700,000.00	0.00
8-2-1-0-0-1001-01-00-3	ASESORIA	52,000.00	0.00	0.00	52,000.00	0.00
8-2-1-0-0-1001-01-00-3	SERVICIOS DE CONSULTORIA ADMINI	12,000.00	0.00	0.00	12,000.00	0.00
8-2-1-0-0-1001-01-00-3	SERVICIOS DE CAPACITACION	23,581.11	0.00	0.00	23,581.11	0.00
8-2-1-0-0-1001-01-00-3	SERVICIOS DE APOYO ADMINISTRATI'	48,349.73	0.00	0.00	48,349.73	0.00
8-2-1-0-0-1001-01-00-3	SEGUROS DE BIENES PATRIMONIALE	297,256.25	0.00	0.00	297,256.25	0.00
8-2-1-0-0-1001-01-00-3	COMISIONES BANCARIAS	27,048.62	0.00	0.00	27,048.62	0.00
8-2-1-0-0-1001-01-00-3	CONSERVACION Y MANTENIMIENTO M	885,382.21	0.00	0.00	885,382.21	0.00
8-2-1-0-0-1001-01-00-3	INSTALACION, REPARACION Y MANTE	50,372.40	0.00	0.00	50,372.40	0.00
8-2-1-0-0-1001-01-00-3	REPARACION Y MANTENIMIENTO DE E	141,845.62	0.00	0.00	141,845.62	0.00
8-2-1-0-0-1001-01-00-3	DIFUSION POR RADIO, TELEVISION Y	500,000.00	0.00	0.00	500,000.00	0.00
8-2-1-0-0-1001-01-00-3	PROMOCIÓN PARA LA VENTA DE BIEI	304,223.08	0.00	0.00	304,223.08	0.00
8-2-1-0-0-1001-01-00-3	SERVICIOS DE CREATIVIDAD PREPRC	100,000.00	0.00	0.00	100,000.00	0.00
8-2-1-0-0-1001-01-00-3	SERVICIOS DE CREACIÓÑ Y DIFUSIÓÑ	100,000.00	0.00	0.00	100,000.00	0.00
8-2-1-0-0-1001-01-00-3	VIÁTICOS EN EL PAIS	50,000.00	0.00	0.00	50,000.00	0.00
8-2-1-0-0-1001-01-00-3	VIÁTICOS EN EL EXTRANJERO	60,000.00	0.00	0.00	60,000.00	0.00
8-2-1-0-0-1001-01-00-3	VIATICOS EN EL EXTRANJERO	50,000.00	0.00	0.00	50,000.00	0.00
8-2-1-0-0-1001-01-00-3	GASTOS DE ORDEN SOCIAL Y CULTUI	800,000.00	0.00	0.00	800,000.00	0.00
8-2-1-0-0-1001-01-00-3	OTROS IMPUESTOS Y DERECHOS	11,050.80	0.00	0.00	11,050.80	0.00
8-2-1-0-0-1001-01-00-3	OTROS IMPUESTOS DERIVADOS DE U	67,625.50	0.00	0.00	67,625.50	0.00
8-2-1-0-0-1001-01-00-4	BECAS Y OTRAS AYUDAS PARA PROC	24,000.00	0.00	0.00	24,000.00	0.00
8-2-1-0-0-1001-01-00-5	MUEBLES DE OFICINA Y ESTANTERIA	30,000.00	0.00	0.00	30,000.00	0.00
8-2-1-0-0-1001-01-00-5	EQUIPOS DE COMPUTO Y DE TECNOL	32,000.00	0.00	0.00	32,000.00	0.00
8-2-1-0-0-1001-01-00-5	MEDIOS MAGNETICOS Y OPTICOS	6,000.00	0.00	0.00	6,000.00	0.00
8-2-1-0-0-1001-01-00-5	MOBILIARIO Y EQUIPO PARA COMERC	60,000.00	0.00	0.00	60,000.00	0.00
8-2-1-0-0-1001-01-00-5	APARATOS DEPORTIVOS	240,000.00	0.00	0.00	240,000.00	0.00
8-2-1-0-0-1001-01-00-5	CAMARAS FOTOGRAFICAS Y DE VIDE	300,000.00	0.00	0.00	300,000.00	0.00
8-2-1-0-0-1001-01-00-5	OTRO MOBILIARIO Y EQUIPO EDUCAC	300,000.00	0.00	0.00	300,000.00	0.00
8-2-1-0-0-1001-01-00-5	VEHICULOS Y EQUIPO TERRESTRE	400,000.00	0.00	0.00	400,000.00	0.00
8-2-1-0-0-1001-01-00-5	OTROS EQUIPOS DE TRANSPORTE (M	160,000.00	0.00	0.00	160,000.00	0.00
8-2-1-0-0-1001-01-00-5	EQUIPO DE COMUNICACION Y TELECI	50,000.00	0.00	0.00	50,000.00	0.00
8-2-1-0-0-1001-01-00-5	SOFTWARE	60,000.00	0.00	0.00	60,000.00	0.00
8-2-1-0-0-1001-02-00-0	TAQUILLA	2,666,583.53	0.00	0.00	2,666,583.53	0.00
8-2-1-0-0-1001-02-00-1	SUELDO PERSONAL DE BASE	1,043,764.00	0.00	0.00	1,043,764.00	0.00
8-2-1-0-0-1001-02-00-1	REMUNERACIONES PARA EVENTUALE	106,600.00	0.00	0.00	106,600.00	0.00
8-2-1-0-0-1001-02-00-1	PRIMA VACACIONAL	28,447.00	0.00	0.00	28,447.00	0.00
8-2-1-0-0-1001-02-00-1	PRIMA DOMINICAL	22,443.00	0.00	0.00	22,443.00	0.00
8-2-1-0-0-1001-02-00-1	GRATIFICACION DE FIN DE AÑ±O	167,288.00	0.00	0.00	167,288.00	0.00
8-2-1-0-0-1001-02-00-1	HORAS EXTRAORDINARIAS	12,881.00	0.00	0.00	12,881.00	0.00
8-2-1-0-0-1001-02-00-1	COMPENSACIONES POR SERVICIOS E	72,450.00	0.00	0.00	72,450.00	0.00
8-2-1-0-0-1001-02-00-1	APORTACIONES IMSS	205,000.00	0.00	0.00	205,000.00	0.00
8-2-1-0-0-1001-02-00-1	APORTACIONES A FONDO DE VIVIENC	65,000.00	0.00	0.00	65,000.00	0.00
8-2-1-0-0-1001-02-00-1	FONDO DE AHORRO FUNCIONARIOS	36,000.00	0.00	0.00	36,000.00	0.00
8-2-1-0-0-1001-02-00-1	ESTIMULOS POR PUNTUALIDAD Y ASI	139,421.00	0.00	0.00	139,421.00	0.00
8-2-1-0-0-1001-02-00-1	DESPENSA	86,723.00	0.00	0.00	86,723.00	0.00
8-2-1-0-0-1001-02-00-2	MATERIALES, UTILES Y EQUIPOS MEN	49,716.86	0.00	0.00	49,716.86	0.00
8-2-1-0-0-1001-02-00-2	MATERIALES Y ÚTILES DE IMPRESIÓÑ	200,000.00	0.00	0.00	200,000.00	0.00
8-2-1-0-0-1001-02-00-2	VESTUARIO Y UNIFORMES	159,585.31	0.00	0.00	159,585.31	0.00
8-2-1-0-0-1001-02-00-3	SERVICIOS DE CAPACITACION	20,000.00	0.00	0.00	20,000.00	0.00
8-2-1-0-0-1001-02-00-3	INSTALACION, REPARACION Y MANTE	12,295.92	0.00	0.00	12,295.92	0.00
8-2-1-0-0-1001-02-00-3	OTROS SERVICIOS GENERALES	193.20	0.00	0.00	193.20	0.00
8-2-1-0-0-1001-02-00-3	OTROS IMPUESTOS DERIVADOS DE U	38,775.24	0.00	0.00	38,775.24	0.00
8-2-1-0-0-1001-02-00-5	EQUIPOS DE COMPUTO Y DE TECNOL	200,000.00	0.00	0.00	200,000.00	0.00
8-2-1-0-0-1001-03-00-0	MANTENIMIENTO	12,058,684.33	0.00	0.00	12,058,684.33	0.00
8-2-1-0-0-1001-03-00-1	SUELDO PERSONAL DE BASE	2,840,313.00	0.00	0.00	2,840,313.00	0.00

8-2-1-0-0-1001-03-00-1	SUELDO CONFIANZA	354,841.00	0.00	0.00	354,841.00	0.00
8-2-1-0-0-1001-03-00-1	SUELDOS A PERSONAL EVENTUAL	303,510.00	0.00	0.00	303,510.00	0.00
8-2-1-0-0-1001-03-00-1	PRIMA DE ANTIGUEDAD	42,941.60	0.00	0.00	42,941.60	0.00
8-2-1-0-0-1001-03-00-1	PRIMA VACACIONAL	90,210.00	0.00	0.00	90,210.00	0.00
8-2-1-0-0-1001-03-00-1	PRIMA DOMINICAL	22,222.00	0.00	0.00	22,222.00	0.00
8-2-1-0-0-1001-03-00-1	GRATIFICACION DE FIN DE AÑO	268,045.00	0.00	0.00	268,045.00	0.00
8-2-1-0-0-1001-03-00-1	HORAS EXTRAORDINARIAS	49,350.00	0.00	0.00	49,350.00	0.00
8-2-1-0-0-1001-03-00-1	COMPENSACIONES POR SERVICIOS E	203,700.00	0.00	0.00	203,700.00	0.00
8-2-1-0-0-1001-03-00-1	APORTACIONES IMSS	350,000.00	0.00	0.00	350,000.00	0.00
8-2-1-0-0-1001-03-00-1	APORTACIONES A FONDO DE VIVIEN	200,000.00	0.00	0.00	200,000.00	0.00
8-2-1-0-0-1001-03-00-1	FONDO DE AHORRO FUNCIONARIOS	97,000.00	0.00	0.00	97,000.00	0.00
8-2-1-0-0-1001-03-00-1	ESTIMULOS POR PUNTUALIDAD Y ASI	521,505.00	0.00	0.00	521,505.00	0.00
8-2-1-0-0-1001-03-00-1	DESPENSA	224,036.00	0.00	0.00	224,036.00	0.00
8-2-1-0-0-1001-03-00-2	MATERIAL DE LIMPIEZA EN GENERAL	240,000.00	0.00	0.00	240,000.00	0.00
8-2-1-0-0-1001-03-00-2	COMBUSTIBLES, LUBRICANTES Y ADI	274,500.00	0.00	0.00	274,500.00	0.00
8-2-1-0-0-1001-03-00-2	VESTUARIO Y UNIFORMES	85,289.60	0.00	0.00	85,289.60	0.00
8-2-1-0-0-1001-03-00-2	HERRAMIENTAS, REFACCIONES Y AC	500,000.00	0.00	0.00	500,000.00	0.00
8-2-1-0-0-1001-03-00-3	ENERGIA ELECTRICA	264,000.00	0.00	0.00	264,000.00	0.00
8-2-1-0-0-1001-03-00-3	SERVICIOS DE CAPACITACION	20,000.00	0.00	0.00	20,000.00	0.00
8-2-1-0-0-1001-03-00-3	CONSERVACION Y MANTENIMIENTO M	1,178,679.18	0.00	0.00	1,178,679.18	0.00
8-2-1-0-0-1001-03-00-3	REPARACION Y MANTENIMIENTO DE	200,000.00	0.00	0.00	200,000.00	0.00
8-2-1-0-0-1001-03-00-3	OTROS IMPUESTOS DERIVADOS DE U	88,061.95	0.00	0.00	88,061.95	0.00
8-2-1-0-0-1001-03-00-5	EQUIPO DE COMPUTO Y TECNOLOGIA	100,000.00	0.00	0.00	100,000.00	0.00
8-2-1-0-0-1001-03-00-5	VEHICULOS Y EQUIPO TERRESTRE	600,000.00	0.00	0.00	600,000.00	0.00
8-2-1-0-0-1001-03-00-5	EMBARCACIONES	100,000.00	0.00	0.00	100,000.00	0.00
8-2-1-0-0-1001-03-00-5	ARBOLES Y PLANTAS	50,000.00	0.00	0.00	50,000.00	0.00
8-2-1-0-0-1001-03-00-6	CONSTRUCCION DE BARRA AMAZONIA	1,200,000.00	0.00	0.00	1,200,000.00	0.00
8-2-1-0-0-1001-03-00-6	GUARNICIONES, BANQUETAS Y FACH	810,000.00	0.00	0.00	810,000.00	0.00
8-2-1-0-0-1001-03-00-6	TECNIFICACION DE RIEGO	280,000.00	0.00	0.00	280,000.00	0.00
8-2-1-0-0-1001-03-00-6	PROYECTOS EJECUTIVOS VARIOS (AI	500,480.00	0.00	0.00	500,480.00	0.00
8-2-1-0-0-1001-04-00-0	PARAMEDICO	35,026.06	0.00	0.00	35,026.06	0.00
8-2-1-0-0-1001-04-00-2	MEDICINAS Y PRODUCTOS FARMACE	35,026.06	0.00	0.00	35,026.06	0.00
8-2-1-0-0-1001-05-00-0	AREAS VERDES	3,191,093.98	0.00	0.00	3,191,093.98	0.00
8-2-1-0-0-1001-05-00-1	SUELDO PERSONAL DE BASE	1,395,059.00	0.00	0.00	1,395,059.00	0.00
8-2-1-0-0-1001-05-00-1	REMUNERACIONES PARA EVENTUALE	146,600.00	0.00	0.00	146,600.00	0.00
8-2-1-0-0-1001-05-00-1	PRIMA VACACIONAL	47,491.00	0.00	0.00	47,491.00	0.00
8-2-1-0-0-1001-05-00-1	PRIMA DOMINICAL	13,650.00	0.00	0.00	13,650.00	0.00
8-2-1-0-0-1001-05-00-1	GRATIFICACION DE FIN DE AÑO	208,166.00	0.00	0.00	208,166.00	0.00
8-2-1-0-0-1001-05-00-1	HORAS EXTRAORDINARIAS	32,025.00	0.00	0.00	32,025.00	0.00
8-2-1-0-0-1001-05-00-1	COMPENSACIONES POR SERVICIOS E	105,000.00	0.00	0.00	105,000.00	0.00
8-2-1-0-0-1001-05-00-1	APORTACIONES IMSS	370,000.00	0.00	0.00	370,000.00	0.00
8-2-1-0-0-1001-05-00-1	APORTACIONES A FONDO DE VIVIEN	110,000.00	0.00	0.00	110,000.00	0.00
8-2-1-0-0-1001-05-00-1	FONDO DE AHORRO FUNCIONARIOS	48,827.06	0.00	0.00	48,827.06	0.00
8-2-1-0-0-1001-05-00-1	ESTIMULOS POR PUNTUALIDAD Y ASI	279,010.00	0.00	0.00	279,010.00	0.00
8-2-1-0-0-1001-05-00-1	DESPENSA	202,356.00	0.00	0.00	202,356.00	0.00
8-2-1-0-0-1001-05-00-2	COMBUSTIBLE, LUBRICANTES Y ADITI	164,700.00	0.00	0.00	164,700.00	0.00
8-2-1-0-0-1001-05-00-3	SERVICIOS DE CAPACITACION	20,000.00	0.00	0.00	20,000.00	0.00
8-2-1-0-0-1001-05-00-3	OTROS IMPUESTOS DERIVADOS DE U	48,209.92	0.00	0.00	48,209.92	0.00
8-2-1-0-0-1001-07-00-0	AREAS VERDES CARCAMOS	136,776.67	0.00	0.00	136,776.67	0.00
8-2-1-0-0-1001-07-00-2	COMBUSTIBLES, LUBRICANTES Y ADI	50,000.00	0.00	0.00	50,000.00	0.00
8-2-1-0-0-1001-07-00-3	ENERGIA ELECTRICA	86,776.67	0.00	0.00	86,776.67	0.00
8-2-1-0-0-1001-08-00-0	VIGILANCIA	6,266,457.38	0.00	0.00	6,266,457.38	0.00
8-2-1-0-0-1001-08-00-1	SUELDO PERSONAL DE BASE	2,617,945.00	0.00	0.00	2,617,945.00	0.00
8-2-1-0-0-1001-08-00-1	SUELDO PERSONAL DE CONFIANZA	354,841.00	0.00	0.00	354,841.00	0.00
8-2-1-0-0-1001-08-00-1	REMUNERACIONES PARA EVENTUALE	418,122.00	0.00	0.00	418,122.00	0.00

8-2-1-0-0-1001-08-00-1: PRIMA DE ANTIGUEDAD	27,442.80	0.00	0.00	27,442.80	0.00
8-2-1-0-0-1001-08-00-1: PRIMA VACACIONAL	88,884.00	0.00	0.00	88,884.00	0.00
8-2-1-0-0-1001-08-00-1: PRIMA DOMINICAL	78,222.00	0.00	0.00	78,222.00	0.00
8-2-1-0-0-1001-08-00-1: GRATIFICACION DE FIN DE AÑO	451,950.00	0.00	0.00	451,950.00	0.00
8-2-1-0-0-1001-08-00-1: HORAS EXTRAORDINARIAS	71,562.00	0.00	0.00	71,562.00	0.00
8-2-1-0-0-1001-08-00-1: COMPENSACIONES POR SERVICIOS E	207,070.00	0.00	0.00	207,070.00	0.00
8-2-1-0-0-1001-08-00-1: GRATIFICACION POR SERVICIOS ESPI	270.00	0.00	0.00	270.00	0.00
8-2-1-0-0-1001-08-00-1: APORTACIONES IMSS	285,673.00	0.00	0.00	285,673.00	0.00
8-2-1-0-0-1001-08-00-1: APORTACIONES A FONDO DE VIVIENC	220,000.00	0.00	0.00	220,000.00	0.00
8-2-1-0-0-1001-08-00-1: FONDO DE AHORRO FUNCIONARIOS	99,000.00	0.00	0.00	99,000.00	0.00
8-2-1-0-0-1001-08-00-1: ESTIMULOS POR PUNTUALIDAD Y ASI	530,638.00	0.00	0.00	530,638.00	0.00
8-2-1-0-0-1001-08-00-1: DESPENSA	361,349.00	0.00	0.00	361,349.00	0.00
8-2-1-0-0-1001-08-00-2: COMBUSTIBLES, LUBRICANTES Y ADI	27,450.00	0.00	0.00	27,450.00	0.00
8-2-1-0-0-1001-08-00-2: VESTUARIO Y UNIFORMES	79,609.60	0.00	0.00	79,609.60	0.00
8-2-1-0-0-1001-08-00-3: SERVICIO DE TELEFONIA	10,000.00	0.00	0.00	10,000.00	0.00
8-2-1-0-0-1001-08-00-3: RADIOLOCALIZACION	160,000.00	0.00	0.00	160,000.00	0.00
8-2-1-0-0-1001-08-00-3: SERVICIOS DE CAPACITACION	20,275.00	0.00	0.00	20,275.00	0.00
8-2-1-0-0-1001-08-00-3: INSTALACION, REPARACION Y MANTE	61,596.00	0.00	0.00	61,596.00	0.00
8-2-1-0-0-1001-08-00-3: OTROS IMPUESTOS DERIVADOS DE U	94,557.98	0.00	0.00	94,557.98	0.00
8-2-1-0-0-1001-11-00-0: CURSOS DE VERANO Y TIROLESA	198,474.49	0.00	0.00	198,474.49	0.00
8-2-1-0-0-1001-11-00-2: MATERIALES, UTILES Y EQUIPOS MEN	3,557.40	0.00	0.00	3,557.40	0.00
8-2-1-0-0-1001-11-00-2: MATERIALES DIVERSOS	20,044.94	0.00	0.00	20,044.94	0.00
8-2-1-0-0-1001-11-00-2: VESTUARIO Y UNIFORMES	75,820.00	0.00	0.00	75,820.00	0.00
8-2-1-0-0-1001-11-00-3: ARRENDAMIENTO DE EDIFICIOS Y LO	27,840.00	0.00	0.00	27,840.00	0.00
8-2-1-0-0-1001-11-00-3: SEGUROS DE RESPONSABILIDAD PAT	7,859.00	0.00	0.00	7,859.00	0.00
8-2-1-0-0-1001-11-00-3: DIFUSION POR RADIO, TELEVISION Y	54,353.15	0.00	0.00	54,353.15	0.00
8-2-1-0-0-1001-11-00-3: OTROS SERVICIOS DE TRASLADO Y H	9,000.00	0.00	0.00	9,000.00	0.00
8-2-1-0-0-1001-12-00-0: PROMOCION Y EVENTOS	7,590,930.62	0.00	0.00	7,590,930.62	0.00
8-2-1-0-0-1001-12-00-1: SUELDO PERSONAL DE BASE	542,359.00	0.00	0.00	542,359.00	0.00
8-2-1-0-0-1001-12-00-1: SUELDO PERSONAL DE CONFIANZA	337,944.00	0.00	0.00	337,944.00	0.00
8-2-1-0-0-1001-12-00-1: REMUNERACIONES PARA EVENTUALE	116,357.00	0.00	0.00	116,357.00	0.00
8-2-1-0-0-1001-12-00-1: PRIMA VACACIONAL	333,305.00	0.00	0.00	333,305.00	0.00
8-2-1-0-0-1001-12-00-1: GRATIFICACION DE FIN DE AÑO	98,000.00	0.00	0.00	98,000.00	0.00
8-2-1-0-0-1001-12-00-1: HORAS EXTRAORDINARIAS	52,400.00	0.00	0.00	52,400.00	0.00
8-2-1-0-0-1001-12-00-1: COMPENSACIONES POR SERVICIOS E	96,000.00	0.00	0.00	96,000.00	0.00
8-2-1-0-0-1001-12-00-1: COMPENSACIONES POR SERVICIOS	0.37	0.00	0.00	0.37	0.00
8-2-1-0-0-1001-12-00-1: APORTACIONES IMSS	249,999.90	0.00	0.00	249,999.90	0.00
8-2-1-0-0-1001-12-00-1: APORTACIONES A FONDO DE VIVIENC	110,000.00	0.00	0.00	110,000.00	0.00
8-2-1-0-0-1001-12-00-1: FONDO DE AHORRO FUNCIONARIOS	30,374.57	0.00	0.00	30,374.57	0.00
8-2-1-0-0-1001-12-00-1: ESTIMULOS POR PUNTUALIDAD Y ASI	173,567.00	0.00	0.00	173,567.00	0.00
8-2-1-0-0-1001-12-00-1: DESPENSA	27,600.00	0.00	0.00	27,600.00	0.00
8-2-1-0-0-1001-12-00-2: MATERIALES, UTILES Y EQUIPOS MEN	8,522.62	0.00	0.00	8,522.62	0.00
8-2-1-0-0-1001-12-00-3: COMISIONES POR VENTAS	70,000.00	0.00	0.00	70,000.00	0.00
8-2-1-0-0-1001-12-00-3: INSTALACION, REPARACION Y MANTE	2,818.80	0.00	0.00	2,818.80	0.00
8-2-1-0-0-1001-12-00-3: DIFUSION POR RADIO, TELEVISION Y	1,500,000.00	0.00	0.00	1,500,000.00	0.00
8-2-1-0-0-1001-12-00-3: GASTOS DE CEREMONIAL (EVENTOS	3,801,203.06	0.00	0.00	3,801,203.06	0.00
8-2-1-0-0-1001-12-00-3: OTROS IMPUESTOS DERIVADOS DE U	40,479.30	0.00	0.00	40,479.30	0.00
8-2-2-0-0-0000-00-00-0: PRESUPUESTO DE EGRESOS POR EJI	16,635,032.56	5,927.67	3,160,435.25	13,480,524.98	-3,154,507.58
8-2-2-0-0-1001-00-00-0: PE POR EJERCER	16,635,032.56	5,927.67	3,160,435.25	13,480,524.98	-3,154,507.58
8-2-2-0-0-1001-01-00-0: ADMINISTRACION	5,389,789.64	208.80	688,212.57	4,701,785.87	-688,003.77
8-2-2-0-0-1001-01-00-1: SUELDO PERSONAL DE BASE	-131,014.52	0.00	2,465.42	-133,479.94	-2,465.42
8-2-2-0-0-1001-01-00-1: HONORARIOS	49,768.00	0.00	0.00	49,768.00	0.00
8-2-2-0-0-1001-01-00-1: HONORARIOS ASIMILABLES A SUELDO	184,030.00	0.00	0.00	184,030.00	0.00
8-2-2-0-0-1001-01-00-1: PRIMA DE ANTIGUEDAD	-79,936.61	0.00	0.00	-79,936.61	0.00
8-2-2-0-0-1001-01-00-1: PRIMA VACACIONAL	-20,109.16	0.00	149.40	-20,258.56	-149.40

8-2-2-0-0-1001-01-00-1: GRATIFICACION DE FIN DE AÑO	-114,100.45	0.00	5,193.92	-119,294.37	-5,193.92
8-2-2-0-0-1001-01-00-1: GRATIFICACIÓN POR SERVICIOS ESPE	-585,964.78	0.00	19,095.30	-605,060.08	-19,095.30
8-2-2-0-0-1001-01-00-1: APORTACIONES IMSS	98,632.10	0.00	64,855.01	33,777.09	-64,855.01
8-2-2-0-0-1001-01-00-1: APORTACIONES A FONDO DE VIVIEND	31,215.82	0.00	21,227.33	9,988.49	-21,227.33
8-2-2-0-0-1001-01-00-1: FONDO DE AHORRO FUNCIONARIOS	23,518.17	0.00	21,663.11	1,855.06	-21,663.11
8-2-2-0-0-1001-01-00-1: LIQUIDACIONES POR INDEMICACIONE	300,000.00	0.00	0.00	300,000.00	0.00
8-2-2-0-0-1001-01-00-2: MATERIALES, UTILES Y EQUIPOS MEN	-1,861.41	0.00	11,592.71	-13,454.12	-11,592.71
8-2-2-0-0-1001-01-00-2: MATERIAL DE LIMPIEZA (BASUREROS	-5,144.17	0.00	0.00	-5,144.17	0.00
8-2-2-0-0-1001-01-00-2: PRODUCTOS ALIMENTICIOS PARA PE	1,147.10	0.00	67,609.00	-66,461.90	-67,609.00
8-2-2-0-0-1001-01-00-2: COMBUSTIBLES, LUBRICANTES Y ADI	80,976.37	0.00	2,877.95	78,098.42	-2,877.95
8-2-2-0-0-1001-01-00-2: VESTUARIO Y UNIFORMES	170,000.00	0.00	0.00	170,000.00	0.00
8-2-2-0-0-1001-01-00-3: ENERGIA ELECTRICA	202,949.33	0.00	43,741.00	159,208.33	-43,741.00
8-2-2-0-0-1001-01-00-3: TELEFONIA TRADICIONAL	18,684.00	0.00	2,511.00	16,173.00	-2,511.00
8-2-2-0-0-1001-01-00-3: RADIOLOCALIZACION	7,609.94	0.00	12,207.00	-4,597.06	-12,207.00
8-2-2-0-0-1001-01-00-3: SERVICIOS INTEGRALES Y OTROS SE	366,337.90	0.00	163,863.37	202,474.53	-163,863.37
8-2-2-0-0-1001-01-00-3: ASESORIA	52,000.00	0.00	0.00	52,000.00	0.00
8-2-2-0-0-1001-01-00-3: OTROS SERVICIOS RELACIONADOS (	-29,565.20	0.00	207,927.00	-237,492.20	-207,927.00
8-2-2-0-0-1001-01-00-3: SERVICIOS DE CONSULTORIA ADMINI	12,000.00	0.00	0.00	12,000.00	0.00
8-2-2-0-0-1001-01-00-3: SERVICIOS DE CAPACITACION	14,581.11	0.00	0.00	14,581.11	0.00
8-2-2-0-0-1001-01-00-3: SERVICIOS DE APOYO ADMINISTRATI	48,349.73	0.00	0.00	48,349.73	0.00
8-2-2-0-0-1001-01-00-3: SEGUROS DE BIENES PATRIMONIALE	126,303.05	0.00	0.00	126,303.05	0.00
8-2-2-0-0-1001-01-00-3: COMISIONES BANCARIAS	17,145.31	208.80	4,700.87	12,653.24	-4,492.07
8-2-2-0-0-1001-01-00-3: CONSERVACION Y MANTENIMIENTO M	884,927.71	0.00	3,480.00	881,447.71	-3,480.00
8-2-2-0-0-1001-01-00-3: INSTALACION, REPARACION Y MANTE	-14,928.64	0.00	13,471.08	-28,399.72	-13,471.08
8-2-2-0-0-1001-01-00-3: REPARACION Y MANTENIMIENTO DE F	140,960.81	0.00	0.00	140,960.81	0.00
8-2-2-0-0-1001-01-00-3: DIFUSION POR RADIO, TELEVISION Y	500,000.00	0.00	0.00	500,000.00	0.00
8-2-2-0-0-1001-01-00-3: IMPRESIÓN Y ELABORACIÓN DE PUBLI	-11,700.90	0.00	2,677.42	-14,378.32	-2,677.42
8-2-2-0-0-1001-01-00-3: PROMOCIÓN PARA LA VENTA DE BIE	304,223.08	0.00	0.00	304,223.08	0.00
8-2-2-0-0-1001-01-00-3: SERVICIOS DE CREATIVIDAD PREPRC	100,000.00	0.00	0.00	100,000.00	0.00
8-2-2-0-0-1001-01-00-3: SERVICIOS DE CREACIÓN Y DIFUSIÓN	100,000.00	0.00	0.00	100,000.00	0.00
8-2-2-0-0-1001-01-00-3: VIÁTICOS EN EL PAIS	38,700.01	0.00	0.00	38,700.01	0.00
8-2-2-0-0-1001-01-00-3: VIÁTICOS EN EL EXTRANJERO	60,000.00	0.00	0.00	60,000.00	0.00
8-2-2-0-0-1001-01-00-3: PASAJES TERRESTRES	0.00	0.00	1,187.20	-1,187.20	-1,187.20
8-2-2-0-0-1001-01-00-3: VIATICOS EN EL EXTRANJERO	50,000.00	0.00	0.00	50,000.00	0.00
8-2-2-0-0-1001-01-00-3: OTROS SERVICIOS DE TRASLADO Y H	-2,675.31	0.00	359.00	-3,034.31	-359.00
8-2-2-0-0-1001-01-00-3: GASTOS DE CEREMONIAL (EVENTOS	-3,277.70	0.00	0.00	-3,277.70	0.00
8-2-2-0-0-1001-01-00-3: GASTOS DE ORDEN SOCIAL Y CULTUI	800,000.00	0.00	0.00	800,000.00	0.00
8-2-2-0-0-1001-01-00-3: OTROS IMPUESTOS Y DERECHOS	4,305.80	0.00	0.00	4,305.80	0.00
8-2-2-0-0-1001-01-00-3: OTROS IMPUESTOS DERIVADOS DE U	25,423.30	0.00	15,358.48	10,064.82	-15,358.48
8-2-2-0-0-1001-01-00-4: BECAS Y OTRAS AYUDAS PARA PROC	12,396.80	0.00	0.00	12,396.80	0.00
8-2-2-0-0-1001-01-00-5: MUEBLES DE OFICINA Y ESTANTERIA	24,402.00	0.00	0.00	24,402.00	0.00
8-2-2-0-0-1001-01-00-5: EQUIPOS DE COMPUTO Y DE TECNOL	-2,598.95	0.00	0.00	-2,598.95	0.00
8-2-2-0-0-1001-01-00-5: MEDIOS MAGNETICOS Y OPTICOS	6,000.00	0.00	0.00	6,000.00	0.00
8-2-2-0-0-1001-01-00-5: MOBILIARIO Y EQUIPO PARA COMERC	60,000.00	0.00	0.00	60,000.00	0.00
8-2-2-0-0-1001-01-00-5: APARATOS DEPORTIVOS	240,000.00	0.00	0.00	240,000.00	0.00
8-2-2-0-0-1001-01-00-5: CAMARAS FOTOGRAFICAS Y DE VIDE	280,000.00	0.00	0.00	280,000.00	0.00
8-2-2-0-0-1001-01-00-5: OTRO MOBILIARIO Y EQUIPO EDUCAC	300,000.00	0.00	0.00	300,000.00	0.00
8-2-2-0-0-1001-01-00-5: VEHICULOS Y EQUIPO TERRESTRE	400,000.00	0.00	0.00	400,000.00	0.00
8-2-2-0-0-1001-01-00-5: OTROS EQUIPOS DE TRANSPORTE (M	160,000.00	0.00	0.00	160,000.00	0.00
8-2-2-0-0-1001-01-00-5: EQUIPO DE COMUNICACION Y TELECI	36,080.00	0.00	0.00	36,080.00	0.00
8-2-2-0-0-1001-01-00-5: SOFTWARE	60,000.00	0.00	0.00	60,000.00	0.00
8-2-2-0-0-1001-02-00-0: TAQUILLA	557,557.08	0.00	75,720.56	481,836.52	-75,720.56
8-2-2-0-0-1001-02-00-1: SUELDO PERSONAL DE BASE	-3,958.87	0.00	290.82	-4,249.69	-290.82
8-2-2-0-0-1001-02-00-1: REMUNERACIONES PARA EVENTUALE	106,600.00	0.00	0.00	106,600.00	0.00
8-2-2-0-0-1001-02-00-1: PRIMA VACACIONAL	-1,227.99	0.00	130.87	-1,358.86	-130.87

8-2-2-0-0-1001-02-00-1: GRATIFICACION DE FIN DE AÑO	-6,991.25	0.00	0.00	-6,991.25	0.00
8-2-2-0-0-1001-02-00-1: APORTACIONES IMSS	46,550.79	0.00	43,400.39	3,150.40	-43,400.39
8-2-2-0-0-1001-02-00-1: APORTACIONES A FONDO DE VIVIENDAS	-24,053.59	0.00	10,838.31	-34,891.90	-10,838.31
8-2-2-0-0-1001-02-00-1: FONDO DE AHORRO FUNCIONARIOS	20,087.11	0.00	6,347.92	13,739.19	-6,347.92
8-2-2-0-0-1001-02-00-1: LIQUIDACIONES POR INDEMNIZACION	-14,670.00	0.00	0.00	-14,670.00	0.00
8-2-2-0-0-1001-02-00-2: MATERIALES, UTILES Y EQUIPOS MENORES	49,716.86	0.00	0.00	49,716.86	0.00
8-2-2-0-0-1001-02-00-2: MATERIALES Y UTILES DE IMPRESION	146,889.40	0.00	8,398.40	138,491.00	-8,398.40
8-2-2-0-0-1001-02-00-2: VESTUARIO Y UNIFORMES	159,585.31	0.00	0.00	159,585.31	0.00
8-2-2-0-0-1001-02-00-3: SERVICIOS DE CAPACITACION	20,000.00	0.00	0.00	20,000.00	0.00
8-2-2-0-0-1001-02-00-3: INSTALACION, REPARACION Y MANTENIMIENTO	12,295.92	0.00	0.00	12,295.92	0.00
8-2-2-0-0-1001-02-00-3: OTROS SERVICIOS GENERALES	193.20	0.00	0.00	193.20	0.00
8-2-2-0-0-1001-02-00-3: OTROS IMPUESTOS DERIVADOS DE USUARIOS	19,022.20	0.00	6,313.85	12,708.35	-6,313.85
8-2-2-0-0-1001-02-00-5: EQUIPOS DE COMPUTO Y DE TECNOLOGIA	27,517.99	0.00	0.00	27,517.99	0.00
8-2-2-0-0-1001-03-00-0: MANTENIMIENTO	4,843,323.19	0.00	635,176.35	4,208,146.84	-635,176.35
8-2-2-0-0-1001-03-00-1: SUELDO PERSONAL DE BASE	-13,596.15	0.00	0.00	-13,596.15	0.00
8-2-2-0-0-1001-03-00-1: SUELDOS A PERSONAL EVENTUAL	296,848.00	0.00	0.00	296,848.00	0.00
8-2-2-0-0-1001-03-00-1: PRIMA DE ANTIGUEDAD	-756.56	0.00	0.00	-756.56	0.00
8-2-2-0-0-1001-03-00-1: PRIMA VACACIONAL	-5,372.03	0.00	0.00	-5,372.03	0.00
8-2-2-0-0-1001-03-00-1: GRATIFICACION DE FIN DE AÑO	-21,333.33	0.00	0.00	-21,333.33	0.00
8-2-2-0-0-1001-03-00-1: GRATIFICACION POR SERVICIOS ESPECIALES	-14,249.40	0.00	0.00	-14,249.40	0.00
8-2-2-0-0-1001-03-00-1: APORTACIONES IMSS	-15,401.94	0.00	75,362.04	-90,763.98	-75,362.04
8-2-2-0-0-1001-03-00-1: APORTACIONES A FONDO DE VIVIENDAS	-10,380.75	0.00	31,279.28	-41,660.03	-31,279.28
8-2-2-0-0-1001-03-00-1: FONDO DE AHORRO FUNCIONARIOS	31,383.84	0.00	23,384.84	7,999.00	-23,384.84
8-2-2-0-0-1001-03-00-2: MATERIAL DE LIMPIEZA EN GENERAL	13,433.65	0.00	22,944.80	-9,511.15	-22,944.80
8-2-2-0-0-1001-03-00-2: COMBUSTIBLES, LUBRICANTES Y ADITIVOS	-324,128.45	0.00	187,005.54	-511,133.99	-187,005.54
8-2-2-0-0-1001-03-00-2: VESTUARIO Y UNIFORMES	85,289.60	0.00	0.00	85,289.60	0.00
8-2-2-0-0-1001-03-00-2: HERRAMIENTAS, REFACCIONES Y ACCESORIOS	410,915.60	0.00	2,672.35	408,243.25	-2,672.35
8-2-2-0-0-1001-03-00-3: ENERGIA ELECTRICA	-94,990.00	0.00	118,827.00	-213,817.00	-118,827.00
8-2-2-0-0-1001-03-00-3: SERVICIOS DE CAPACITACION	20,000.00	0.00	0.00	20,000.00	0.00
8-2-2-0-0-1001-03-00-3: CONSERVACION Y MANTENIMIENTO DE EQUIPOS	762,942.26	0.00	95,352.75	667,589.51	-95,352.75
8-2-2-0-0-1001-03-00-3: REPARACION Y MANTENIMIENTO DE EQUIPOS	59,017.70	0.00	59,537.34	-519.64	-59,537.34
8-2-2-0-0-1001-03-00-3: INSTALACION, REPARACION Y MANTENIMIENTO	-1,303.55	0.00	0.00	-1,303.55	0.00
8-2-2-0-0-1001-03-00-3: OTROS IMPUESTOS DERIVADOS DE USUARIOS	24,524.70	0.00	18,810.41	5,714.29	-18,810.41
8-2-2-0-0-1001-03-00-5: EQUIPO DE COMPUTO Y TECNOLOGIA	100,000.00	0.00	0.00	100,000.00	0.00
8-2-2-0-0-1001-03-00-5: VEHICULOS Y EQUIPO TERRESTRE	600,000.00	0.00	0.00	600,000.00	0.00
8-2-2-0-0-1001-03-00-5: EMBARCACIONES	100,000.00	0.00	0.00	100,000.00	0.00
8-2-2-0-0-1001-03-00-5: ARBOLES Y PLANTAS	50,000.00	0.00	0.00	50,000.00	0.00
8-2-2-0-0-1001-03-00-6: CONSTRUCCION DE BARRIO AMAZONICO	1,200,000.00	0.00	0.00	1,200,000.00	0.00
8-2-2-0-0-1001-03-00-6: GUARNICIONES, BANQUETAS Y FACHONES	810,000.00	0.00	0.00	810,000.00	0.00
8-2-2-0-0-1001-03-00-6: TECNIFICACION DE RIEGO	280,000.00	0.00	0.00	280,000.00	0.00
8-2-2-0-0-1001-03-00-6: PROYECTOS EJECUTIVOS VARIOS (ALTERNATIVAS)	500,480.00	0.00	0.00	500,480.00	0.00
8-2-2-0-0-1001-04-00-0: PARAMEDICO	16,300.35	0.00	12,195.93	4,104.42	-12,195.93
8-2-2-0-0-1001-04-00-1: APORTACIONES IMSS	-2,576.90	0.00	9,083.83	-11,660.73	-9,083.83
8-2-2-0-0-1001-04-00-1: APORTACIONES A FONDO DE VIVIENDAS	0.00	0.00	1,607.38	-1,607.38	-1,607.38
8-2-2-0-0-1001-04-00-1: FONDO DE AHORRO FUNCIONARIOS	-781.48	0.00	1,504.72	-2,286.20	-1,504.72
8-2-2-0-0-1001-04-00-2: MEDICINAS Y PRODUCTOS FARMACEUTICOS	19,658.73	0.00	0.00	19,658.73	0.00
8-2-2-0-0-1001-05-00-0: AREAS VERDES	470,937.61	0.00	114,112.24	356,825.37	-114,112.24
8-2-2-0-0-1001-05-00-1: SUELDO PERSONAL DE BASE	3.81	0.00	1,951.92	-1,948.11	-1,951.92
8-2-2-0-0-1001-05-00-1: REMUNERACIONES PARA EVENTUALES	144,689.00	0.00	0.00	144,689.00	0.00
8-2-2-0-0-1001-05-00-1: PRIMA DE ANTIGUEDAD	0.00	0.00	2,885.01	-2,885.01	-2,885.01
8-2-2-0-0-1001-05-00-1: PRIMA VACACIONAL	-928.17	0.00	536.72	-1,464.89	-536.72
8-2-2-0-0-1001-05-00-1: GRATIFICACION DE FIN DE AÑO	-4,999.57	0.00	885.58	-5,885.15	-885.58
8-2-2-0-0-1001-05-00-1: APORTACIONES IMSS	131,813.18	0.00	55,506.36	76,306.82	-55,506.36
8-2-2-0-0-1001-05-00-1: APORTACIONES A FONDO DE VIVIENDAS	-15,863.34	0.00	16,861.43	-32,724.77	-16,861.43
8-2-2-0-0-1001-05-00-1: FONDO DE AHORRO FUNCIONARIOS	13,179.02	0.00	12,584.65	594.37	-12,584.65

8-2-2-0-0-1001-05-00-1: LIQUIDACIONES POR INDEMNIZACION	0.00	0.00	13,665.86	-13,665.86	-13,665.86
8-2-2-0-0-1001-05-00-2: COMBUSTIBLE, LUBRICANTES Y ADITI	164,700.00	0.00	0.00	164,700.00	0.00
8-2-2-0-0-1001-05-00-3: SERVICIOS DE CAPACITACION	20,000.00	0.00	0.00	20,000.00	0.00
8-2-2-0-0-1001-05-00-3: OTROS IMPUESTOS DERIVADOS DE U	18,343.68	0.00	9,234.71	9,108.97	-9,234.71
8-2-2-0-0-1001-06-00-0: VIGILANCIA CARCAMOS	-185.62	0.00	0.00	-185.62	0.00
8-2-2-0-0-1001-06-00-1: FONDO DE AHORRO FUNCIONARIOS `	-185.62	0.00	0.00	-185.62	0.00
8-2-2-0-0-1001-07-00-0: AREAS VERDES CARCAMOS	83,205.79	0.00	14,265.20	68,940.59	-14,265.20
8-2-2-0-0-1001-07-00-1: FONDO DE AHORRO FUNCIONARIOS `	-1,032.88	0.00	1,068.20	-2,101.08	-1,068.20
8-2-2-0-0-1001-07-00-2: COMBUSTIBLES, LUBRICANTES Y ADI`	50,000.00	0.00	0.00	50,000.00	0.00
8-2-2-0-0-1001-07-00-3: ENERGIA ELECTRICA	34,238.67	0.00	13,197.00	21,041.67	-13,197.00
8-2-2-0-0-1001-08-00-0: VIGILANCIA	59,941.31	0.00	250,807.24	-190,865.93	-250,807.24
8-2-2-0-0-1001-08-00-1: SUELDO PERSONAL DE BASE	-21,735.82	0.00	3,809.98	-25,545.80	-3,809.98
8-2-2-0-0-1001-08-00-1: REMUNERACIONES PARA EVENTUALE	418,122.00	0.00	0.00	418,122.00	0.00
8-2-2-0-0-1001-08-00-1: PRIMA DE ANTIGUEDAD	-221,794.64	0.00	0.00	-221,794.64	0.00
8-2-2-0-0-1001-08-00-1: PRIMA VACACIONAL	-14,893.59	0.00	2,213.86	-17,107.45	-2,213.86
8-2-2-0-0-1001-08-00-1: PRIMA DOMINICAL	-271.48	0.00	0.00	-271.48	0.00
8-2-2-0-0-1001-08-00-1: GRATIFICACION DE FIN DE AÃ±O	-56,416.52	0.00	9,160.32	-65,576.84	-9,160.32
8-2-2-0-0-1001-08-00-1: APORTACIONES IMSS	-36,965.59	0.00	103,989.38	-140,954.97	-103,989.38
8-2-2-0-0-1001-08-00-1: APORTACIONES A FONDO DE VIVIENC	-13,955.96	0.00	32,778.01	-46,733.97	-32,778.01
8-2-2-0-0-1001-08-00-1: FONDO DE AHORRO FUNCIONARIOS `	31,422.07	0.00	24,706.81	6,715.26	-24,706.81
8-2-2-0-0-1001-08-00-1: LIQUIDACIONES POR INDEMNIZACION	-173,215.84	0.00	0.00	-173,215.84	0.00
8-2-2-0-0-1001-08-00-2: COMBUSTIBLES, LUBRICANTES Y ADI`	27,450.00	0.00	0.00	27,450.00	0.00
8-2-2-0-0-1001-08-00-2: VESTUARIO Y UNIFORMES	63,192.60	0.00	0.00	63,192.60	0.00
8-2-2-0-0-1001-08-00-3: SERVICIO DE TELEFONIA	10,000.00	0.00	0.00	10,000.00	0.00
8-2-2-0-0-1001-08-00-3: RADIOLOCALIZACION	-25,808.80	0.00	53,940.00	-79,748.80	-53,940.00
8-2-2-0-0-1001-08-00-3: SERVICIOS DE CAPACITACION	-21,485.00	0.00	0.00	-21,485.00	0.00
8-2-2-0-0-1001-08-00-3: INSTALACION, REPARACION Y MANTE	61,596.00	0.00	0.00	61,596.00	0.00
8-2-2-0-0-1001-08-00-3: OTROS IMPUESTOS DERIVADOS DE U	34,701.88	0.00	20,208.88	14,493.00	-20,208.88
8-2-2-0-0-1001-11-00-0: CURSOS DE VERANO Y TIROLESA	-60,569.26	1,618.04	2,656.40	-61,607.62	-1,038.36
8-2-2-0-0-1001-11-00-1: APORTACIONES IMSS	-19,907.45	0.00	0.00	-19,907.45	0.00
8-2-2-0-0-1001-11-00-1: APORTACIONES A FONDO DE VIVIENC	-4,593.00	0.00	0.00	-4,593.00	0.00
8-2-2-0-0-1001-11-00-2: MATERIALES, UTILES Y EQUIPOS MEN	3,557.40	0.00	0.00	3,557.40	0.00
8-2-2-0-0-1001-11-00-2: MATERIALES DIVERSOS	-4,490.84	0.00	2,656.40	-7,147.24	-2,656.40
8-2-2-0-0-1001-11-00-2: VESTUARIO Y UNIFORMES	20,920.68	0.00	0.00	20,920.68	0.00
8-2-2-0-0-1001-11-00-3: ARRENDAMIENTO DE EDIFICIOS Y LO	1,740.00	0.00	0.00	1,740.00	0.00
8-2-2-0-0-1001-11-00-3: SEGUROS DE RESPONSABILIDAD PAT	-2,064.53	1,618.04	0.00	-446.49	1,618.04
8-2-2-0-0-1001-11-00-3: DIFUSION POR RADIO, TELEVISION Y	-64,731.52	0.00	0.00	-64,731.52	0.00
8-2-2-0-0-1001-11-00-3: OTROS SERVICIOS DE TRASLADO Y H	9,000.00	0.00	0.00	9,000.00	0.00
8-2-2-0-0-1001-12-00-0: PROMOCION Y EVENTOS	5,274,732.47	3,929.83	107,076.07	5,171,586.23	-103,146.24
8-2-2-0-0-1001-12-00-1: SUELDO PERSONAL DE BASE	-14,079.72	0.00	0.00	-14,079.72	0.00
8-2-2-0-0-1001-12-00-1: REMUNERACIONES PARA EVENTUALE	116,357.00	0.00	0.00	116,357.00	0.00
8-2-2-0-0-1001-12-00-1: PRIMA DE ANTIGUEDAD	-31,215.60	0.00	0.00	-31,215.60	0.00
8-2-2-0-0-1001-12-00-1: PRIMA VACACIONAL	-4,435.10	0.00	0.00	-4,435.10	0.00
8-2-2-0-0-1001-12-00-1: GRATIFICACION DE FIN DE AÃ±O	-17,869.51	0.00	0.00	-17,869.51	0.00
8-2-2-0-0-1001-12-00-1: GRATIFICACION POR SERVICIOS ESPI	-197,585.40	0.00	0.00	-197,585.40	0.00
8-2-2-0-0-1001-12-00-1: APORTACIONES IMSS	145,798.47	0.00	24,875.80	120,922.67	-24,875.80
8-2-2-0-0-1001-12-00-1: APORTACIONES A FONDO DE VIVIENC	38,029.64	0.00	16,321.57	21,708.07	-16,321.57
8-2-2-0-0-1001-12-00-1: FONDO DE AHORRO FUNCIONARIOS `	10,748.28	0.00	8,051.61	2,696.67	-8,051.61
8-2-2-0-0-1001-12-00-2: MATERIALES, UTILES Y EQUIPOS MEN	-5,326.06	3,929.83	10,000.00	-11,396.23	-6,070.17
8-2-2-0-0-1001-12-00-3: COMISIONES POR VENTAS	70,000.00	0.00	0.00	70,000.00	0.00
8-2-2-0-0-1001-12-00-3: INSTALACION, REPARACION Y MANTE	1,716.80	0.00	0.00	1,716.80	0.00
8-2-2-0-0-1001-12-00-3: DIFUSIÃ³N POR RADIO, TELEVISIÃ³N Y	1,417,241.15	0.00	0.00	1,417,241.15	0.00
8-2-2-0-0-1001-12-00-3: GASTOS DE CEREMONIAL (EVENTOS	3,724,231.39	0.00	39,375.69	3,684,855.70	-39,375.69
8-2-2-0-0-1001-12-00-3: OTROS IMPUESTOS DERIVADOS DE U	21,121.13	0.00	8,451.40	12,669.73	-8,451.40
8-2-2-0-0-1001-14-00-0: EVENTUALES FIG	0.00	171.00	1,260,212.69	-1,260,041.69	-1,260,041.69



8-2-2-0-0-1001-14-01-01 ADMINISTRACION	0.00	0.00	156,075.29	-156,075.29	-156,075.29
8-2-2-0-0-1001-14-01-02 MATERIALES, UTILES Y EQUIPOS MEN	0.00	0.00	2,006.70	-2,006.70	-2,006.70
8-2-2-0-0-1001-14-01-02 PRODUCTOS ALIMENTICIOS PARA PE	0.00	0.00	89,224.81	-89,224.81	-89,224.81
8-2-2-0-0-1001-14-01-03 ENERGÍA ELÉCTRICA	0.00	0.00	5,588.00	-5,588.00	-5,588.00
8-2-2-0-0-1001-14-01-03 RADIOLOCALIZACIÓN	0.00	0.00	36,888.00	-36,888.00	-36,888.00
8-2-2-0-0-1001-14-01-03 CONGRESOS, CONVENCIONES Y EVE	0.00	0.00	4,373.78	-4,373.78	-4,373.78
8-2-2-0-0-1001-14-01-05 OTROS MOBILIARIOS Y EQUIPOS DE /	0.00	0.00	17,994.00	-17,994.00	-17,994.00
8-2-2-0-0-1001-14-02-01 TAQUILLA	0.00	0.00	258,160.34	-258,160.34	-258,160.34
8-2-2-0-0-1001-14-02-2 MATERIALES, UTILES DE IMPRESIÓN	0.00	0.00	112,230.34	-112,230.34	-112,230.34
8-2-2-0-0-1001-14-02-3 SERVICIOS INTEGRALES Y OTROS SE	0.00	0.00	145,930.00	-145,930.00	-145,930.00
8-2-2-0-0-1001-14-03-01 MANTENIMIENTO	0.00	171.00	483,213.45	-483,042.45	-483,042.45
8-2-2-0-0-1001-14-03-1: REMUNERACIONES PARA EVENTUALE	0.00	171.00	0.00	171.00	171.00
8-2-2-0-0-1001-14-03-1: APORTACIONES IMSS	0.00	0.00	9,095.20	-9,095.20	-9,095.20
8-2-2-0-0-1001-14-03-1: APORTACIONES A FONDO DE VIVIENC	0.00	0.00	2,886.76	-2,886.76	-2,886.76
8-2-2-0-0-1001-14-03-2 MATERIALES DE LIMPIEZA EN GENER	0.00	0.00	47,919.37	-47,919.37	-47,919.37
8-2-2-0-0-1001-14-03-2 MATERIAL ELÉCTRICO Y ELECTRÓNICO	0.00	0.00	221,798.35	-221,798.35	-221,798.35
8-2-2-0-0-1001-14-03-2 COMBUSTIBLES, LUBRICANTES Y ADI	0.00	0.00	75,952.55	-75,952.55	-75,952.55
8-2-2-0-0-1001-14-03-3 ENERGÍA ELÉCTRICA	0.00	0.00	15,000.00	-15,000.00	-15,000.00
8-2-2-0-0-1001-14-03-3 CONSERVACIÓN Y MANTENIMIENTO M	0.00	0.00	110,252.95	-110,252.95	-110,252.95
8-2-2-0-0-1001-14-03-3: OTROS IMPUESTOS DERIVADOS DE U	0.00	0.00	308.27	-308.27	-308.27
8-2-2-0-0-1001-14-04-01 PARAMEDICOS	0.00	0.00	13,303.17	-13,303.17	-13,303.17
8-2-2-0-0-1001-14-04-2: MEDICINAS Y PRODUCTOS FARMACE	0.00	0.00	13,303.17	-13,303.17	-13,303.17
8-2-2-0-0-1001-14-08-01 VIGILANCIA	0.00	0.00	51,277.80	-51,277.80	-51,277.80
8-2-2-0-0-1001-14-08-2 VESTUARIO Y UNIFORMES	0.00	0.00	51,277.80	-51,277.80	-51,277.80
8-2-2-0-0-1001-14-12-01 PROMOCION Y EVENTOS	0.00	0.00	298,182.64	-298,182.64	-298,182.64
8-2-2-0-0-1001-14-12-3: OTROS ARRENDAMIENTOS	0.00	0.00	298,182.64	-298,182.64	-298,182.64
8-2-4-0-0-0000-00-00-01 PRESUPUESTO DE EGRESOS COMPR	6,226,891.90	3,166,362.92	9,461,895.04	-68,640.22	-6,295,532.12
8-2-4-0-0-1001-00-00-01 PE COMPROMETIDO	6,226,891.90	3,166,362.92	9,461,895.04	-68,640.22	-6,295,532.12
8-2-4-0-0-1001-01-00-01 ADMINISTRACION	1,100,832.57	688,421.37	1,659,879.41	129,374.53	-971,458.04
8-2-4-0-0-1001-01-00-1 SUELDO PERSONAL DE BASE	-450,617.89	2,465.42	578,454.18	-1,026,606.65	-575,988.76
8-2-4-0-0-1001-01-00-1 SUELDO DE CONFIANZA	1,108,111.00	0.00	0.00	1,108,111.00	0.00
8-2-4-0-0-1001-01-00-1: PRIMA VACACIONAL	33,436.78	149.40	3,907.40	29,678.78	-3,758.00
8-2-4-0-0-1001-01-00-1: GRATIFICACION DE FIN DE AÑO	252,498.00	5,193.92	190,783.33	66,908.59	-185,589.41
8-2-4-0-0-1001-01-00-1: HORAS EXTRAORDINARIAS	-22,972.12	0.00	7,422.00	-30,394.12	-7,422.00
8-2-4-0-0-1001-01-00-1: COMPENSACIONES POR SERVICIOS E	28,972.03	0.00	63,962.15	-34,990.12	-63,962.15
8-2-4-0-0-1001-01-00-1: GRATIFICACIÓN POR SERVICIOS ESPE	0.00	19,095.30	19,095.30	0.00	0.00
8-2-4-0-0-1001-01-00-1: APORTACIONES IMSS	0.00	64,855.01	64,855.01	0.00	0.00
8-2-4-0-0-1001-01-00-1: APORTACIONES A FONDO DE VIVIENC	0.00	21,227.33	21,227.33	0.00	0.00
8-2-4-0-0-1001-01-00-1: FONDO DE AHORRO FUNCIONARIOS	0.00	21,663.11	21,663.11	0.00	0.00
8-2-4-0-0-1001-01-00-1: ESTIMULOS POR PUNTUALIDAD Y ASI	134,626.57	0.00	114,429.72	20,196.85	-114,429.72
8-2-4-0-0-1001-01-00-1: DESPENSA	16,778.20	0.00	17,811.00	-1,032.80	-17,811.00
8-2-4-0-0-1001-01-00-2 MATERIALES, UTILES Y EQUIPOS MEN	0.00	11,592.71	11,592.71	0.00	0.00
8-2-4-0-0-1001-01-00-2: PRODUCTOS ALIMENTICIOS PARA PE	0.00	67,609.00	67,609.00	0.00	0.00
8-2-4-0-0-1001-01-00-2: COMBUSTIBLES, LUBRICANTES Y ADI	0.00	2,877.95	2,877.95	0.00	0.00
8-2-4-0-0-1001-01-00-3 ENERGIA ELECTRICA	0.00	43,741.00	43,741.00	0.00	0.00
8-2-4-0-0-1001-01-00-3 TELEFONIA TRADICIONAL	0.00	2,511.00	5,008.00	-2,497.00	-2,497.00
8-2-4-0-0-1001-01-00-3 RADIOLOCALIZACION	0.00	12,207.00	12,207.00	0.00	0.00
8-2-4-0-0-1001-01-00-3 SERVICIOS INTEGRALES Y OTROS SE	0.00	163,863.37	163,863.37	0.00	0.00
8-2-4-0-0-1001-01-00-3: OTROS SERVICIOS RELACIONADOS (	0.00	207,927.00	207,927.00	0.00	0.00
8-2-4-0-0-1001-01-00-3: COMISIONES BANCARIAS	0.00	4,909.67	4,909.67	0.00	0.00
8-2-4-0-0-1001-01-00-3: CONSERVACION Y MANTENIMIENTO M	0.00	3,480.00	3,480.00	0.00	0.00
8-2-4-0-0-1001-01-00-3: INSTALACION, REPARACION Y MANTE	0.00	13,471.08	13,471.08	0.00	0.00
8-2-4-0-0-1001-01-00-3: IMPRESIÓN Y ELABORACIÓN DE PUBLI	0.00	2,677.42	2,677.42	0.00	0.00
8-2-4-0-0-1001-01-00-3: PASAJES TERRESTRES	0.00	1,187.20	1,187.20	0.00	0.00
8-2-4-0-0-1001-01-00-3: OTROS SERVICIOS DE TRASLADO Y H	0.00	359.00	359.00	0.00	0.00

8-2-4-0-0-1001-01-00-3: OTROS IMPUESTOS DERIVADOS DE U	0.00	15,358.48	15,358.48	0.00	0.00
8-2-4-0-0-1001-02-00-0: TAQUILLA	565,644.81	75,720.56	595,107.22	46,258.15	-519,386.66
8-2-4-0-0-1001-02-00-1: SUELDO PERSONAL DE BASE	313,418.97	290.82	262,023.49	51,686.30	-261,732.67
8-2-4-0-0-1001-02-00-1: HONORARIOS ASIMILABLES A SUELDO	-11,904.00	0.00	0.00	-11,904.00	0.00
8-2-4-0-0-1001-02-00-1: PRIMA VACACIONAL	4,371.79	130.87	3,474.90	1,027.76	-3,344.03
8-2-4-0-0-1001-02-00-1: PRIMA DOMINICAL	7,723.58	0.00	6,034.84	1,688.74	-6,034.84
8-2-4-0-0-1001-02-00-1: GRATIFICACION DE FIN DE AÑO	167,288.00	0.00	138,612.57	28,675.43	-138,612.57
8-2-4-0-0-1001-02-00-1: HORAS EXTRAORDINARIAS	6,444.32	0.00	1,767.00	4,677.32	-1,767.00
8-2-4-0-0-1001-02-00-1: COMPENSACIONES POR SERVICIOS E	9,301.60	0.00	49,986.50	-40,684.90	-49,986.50
8-2-4-0-0-1001-02-00-1: APORTACIONES IMSS	0.00	43,400.39	43,400.39	0.00	0.00
8-2-4-0-0-1001-02-00-1: APORTACIONES A FONDO DE VIVIEND	0.00	10,838.31	10,838.31	0.00	0.00
8-2-4-0-0-1001-02-00-1: FONDO DE AHORRO FUNCIONARIOS	0.00	6,347.92	6,347.92	0.00	0.00
8-2-4-0-0-1001-02-00-1: ESTIMULOS POR PUNTUALIDAD Y ASI	48,439.12	0.00	35,467.05	12,972.07	-35,467.05
8-2-4-0-0-1001-02-00-1: DESPENSA	29,377.43	0.00	22,442.00	6,935.43	-22,442.00
8-2-4-0-0-1001-02-00-2: MATERIALES Y ÚTILES DE IMPRESIÓN	-8,816.00	8,398.40	8,398.40	-8,816.00	0.00
8-2-4-0-0-1001-02-00-3: OTROS IMPUESTOS DERIVADOS DE U	0.00	6,313.85	6,313.85	0.00	0.00
8-2-4-0-0-1001-03-00-0: MANTENIMIENTO	1,516,261.48	635,176.35	2,243,813.44	-92,375.61	-1,608,637.09
8-2-4-0-0-1001-03-00-1: SUELDO PERSONAL DE BASE	634,710.32	0.00	785,772.23	-151,061.91	-785,772.23
8-2-4-0-0-1001-03-00-1: SUELDO CONFIANZA	354,841.00	0.00	354,841.00	0.00	0.00
8-2-4-0-0-1001-03-00-1: HONORARIOS ASIMILABLES A SUELDO	-42,671.45	0.00	0.00	-42,671.45	0.00
8-2-4-0-0-1001-03-00-1: PRIMA VACACIONAL	24,645.04	0.00	27,068.05	-2,423.01	-27,068.05
8-2-4-0-0-1001-03-00-1: PRIMA DOMINICAL	-432.39	0.00	9,188.14	-9,620.53	-9,188.14
8-2-4-0-0-1001-03-00-1: GRATIFICACION DE FIN DE AÑO	268,045.00	0.00	422,563.58	-154,518.58	-422,563.58
8-2-4-0-0-1001-03-00-1: HORAS EXTRAORDINARIAS	9,385.51	0.00	8,642.37	743.14	-8,642.37
8-2-4-0-0-1001-03-00-1: COMPENSACIONES POR SERVICIOS E	66,618.98	0.00	166,872.47	-100,253.49	-166,872.47
8-2-4-0-0-1001-03-00-1: APORTACIONES IMSS	0.00	75,362.04	75,362.04	0.00	0.00
8-2-4-0-0-1001-03-00-1: APORTACIONES A FONDO DE VIVIEND	0.00	31,279.28	31,279.28	0.00	0.00
8-2-4-0-0-1001-03-00-1: FONDO DE AHORRO FUNCIONARIOS	0.00	23,384.84	23,384.84	0.00	0.00
8-2-4-0-0-1001-03-00-1: ESTIMULOS POR PUNTUALIDAD Y ASI	163,809.87	0.00	129,289.73	34,520.14	-129,289.73
8-2-4-0-0-1001-03-00-1: DESPENSA	72,191.43	0.00	55,915.00	16,276.43	-55,915.00
8-2-4-0-0-1001-03-00-2: MATERIAL DE LIMPIEZA EN GENERAL	0.00	22,944.80	22,944.80	0.00	0.00
8-2-4-0-0-1001-03-00-2: COMBUSTIBLES, LUBRICANTES Y ADI	-11,596.60	187,005.54	187,005.54	-11,596.60	0.00
8-2-4-0-0-1001-03-00-2: HERRAMIENTAS, REFACCIONES Y AC	0.00	2,672.35	2,842.67	-170.32	-170.32
8-2-4-0-0-1001-03-00-3: ENERGIA ELECTRICA	0.00	118,827.00	118,827.00	0.00	0.00
8-2-4-0-0-1001-03-00-3: CONSERVACION Y MANTENIMIENTO M	-11,042.19	95,352.75	95,352.75	-11,042.19	0.00
8-2-4-0-0-1001-03-00-3: REPARACIÓN Y MANTENIMIENTO DE	-12,243.04	59,537.34	62,692.54	-15,398.24	-3,155.20
8-2-4-0-0-1001-03-00-3: OTROS IMPUESTOS DERIVADOS DE U	0.00	18,810.41	18,810.41	0.00	0.00
8-2-4-0-0-1001-04-00-0: PARAMEDICO	-144,800.15	12,195.93	91,259.04	-223,863.26	-79,063.11
8-2-4-0-0-1001-04-00-1: SUELDO PERSONAL DE CONFIANZA	-111,130.53	0.00	0.00	-111,130.53	0.00
8-2-4-0-0-1001-04-00-1: SUELDO PERSONAL DE BASE	0.00	0.00	54,003.75	-54,003.75	-54,003.75
8-2-4-0-0-1001-04-00-1: PRIMA VACACIONAL	-2,558.99	0.00	238.00	-2,796.99	-238.00
8-2-4-0-0-1001-04-00-1: PRIMA DOMINICAL	-1,842.50	0.00	1,031.80	-2,874.30	-1,031.80
8-2-4-0-0-1001-04-00-1: HORAS EXTRAORDINARIAS	-2,627.85	0.00	468.50	-3,096.35	-468.50
8-2-4-0-0-1001-04-00-1: COMPENSACIONES POR SERVICIOS E	-5,864.92	0.00	11,930.79	-17,795.71	-11,930.79
8-2-4-0-0-1001-04-00-1: APORTACIONES IMSS	0.00	9,083.83	9,083.83	0.00	0.00
8-2-4-0-0-1001-04-00-1: APORTACIONES A FONDO DE VIVIEND	0.00	1,607.38	1,607.38	0.00	0.00
8-2-4-0-0-1001-04-00-1: FONDO DE AHORRO FUNCIONARIOS	0.00	1,504.72	1,504.72	0.00	0.00
8-2-4-0-0-1001-04-00-1: ESTIMULOS POR PUNTUALIDAD Y ASI	-13,503.36	0.00	7,323.27	-20,826.63	-7,323.27
8-2-4-0-0-1001-04-00-1: DESPENSA	-7,272.00	0.00	4,067.00	-11,339.00	-4,067.00
8-2-4-0-0-1001-05-00-0: AREAS VERDES	776,146.15	114,112.24	916,626.29	-26,367.90	-802,514.05
8-2-4-0-0-1001-05-00-1: SUELDO PERSONAL DE BASE	373,117.01	1,951.92	361,194.79	13,874.14	-359,242.87
8-2-4-0-0-1001-05-00-1: PRIMA DE ANTIGUEDAD	0.00	2,885.01	2,885.01	0.00	0.00
8-2-4-0-0-1001-05-00-1: PRIMA VACACIONAL	9,380.30	536.72	6,463.40	3,453.62	-5,926.68
8-2-4-0-0-1001-05-00-1: PRIMA DOMINICAL	4,908.70	0.00	2,032.05	2,876.65	-2,032.05
8-2-4-0-0-1001-05-00-1: GRATIFICACION DE FIN DE AÑO	208,166.00	885.58	233,944.58	-24,893.00	-233,059.00

8-2-4-0-0-1001-05-00-1: HORAS EXTRAORDINARIAS	20,266.09	0.00	2,435.71	17,830.38	-2,435.71
8-2-4-0-0-1001-05-00-1: COMPENSACIONES POR SERVICIOS E	22,700.22	0.00	79,480.97	-56,780.75	-79,480.97
8-2-4-0-0-1001-05-00-1: APORTACIONES IMSS	0.00	55,506.36	55,506.36	0.00	0.00
8-2-4-0-0-1001-05-00-1: APORTACIONES A FONDO DE VIVIENC	0.00	16,861.43	16,861.43	0.00	0.00
8-2-4-0-0-1001-05-00-1: FONDO DE AHORRO FUNCIONARIOS `	0.00	12,584.65	12,584.65	0.00	0.00
8-2-4-0-0-1001-05-00-1: LIQUIDACIONES POR INDEMNIZACION	0.00	13,665.86	13,665.86	0.00	0.00
8-2-4-0-0-1001-05-00-1: ESTIMULOS POR PUNTUALIDAD Y ASI	80,589.25	0.00	69,511.93	11,077.32	-69,511.93
8-2-4-0-0-1001-05-00-1: DESPENSA	57,018.58	0.00	50,824.84	6,193.74	-50,824.84
8-2-4-0-0-1001-05-00-3: OTROS IMPUESTOS DERIVADOS DE U	0.00	9,234.71	9,234.71	0.00	0.00
8-2-4-0-0-1001-06-00-0: VIGILANCIA CARCAMOS	-64,412.99	0.00	37,735.19	-102,148.18	-37,735.19
8-2-4-0-0-1001-06-00-1: SUELDO PERSONAL DE BASE	-44,571.59	0.00	24,534.20	-69,105.79	-24,534.20
8-2-4-0-0-1001-06-00-1: PRIMA VACACIONAL	-815.74	0.00	0.00	-815.74	0.00
8-2-4-0-0-1001-06-00-1: PRIMA DOMINICAL	-1,476.00	0.00	826.56	-2,302.56	-826.56
8-2-4-0-0-1001-06-00-1: COMPENSACIONES POR SERVICIOS E	-2,834.70	0.00	3,979.21	-6,813.91	-3,979.21
8-2-4-0-0-1001-06-00-1: ESTIMULOS POR PUNTUALIDAD Y ASI	-7,883.96	0.00	4,516.94	-12,400.90	-4,516.94
8-2-4-0-0-1001-06-00-1: DESPENSA	-6,831.00	0.00	3,878.28	-10,709.28	-3,878.28
8-2-4-0-0-1001-07-00-0: AREAS VERDES CARCAMOS	-70,310.70	14,265.20	57,622.16	-113,667.66	-43,356.96
8-2-4-0-0-1001-07-00-1: SUELDO PERSONAL DE BASE	-47,096.67	0.00	25,785.74	-72,882.41	-25,785.74
8-2-4-0-0-1001-07-00-1: PRIMA VACACIONAL	-1,605.00	0.00	2,422.00	-4,022.00	-2,422.00
8-2-4-0-0-1001-07-00-1: PRIMA DOMINICAL	-514.26	0.00	176.00	-690.26	-176.00
8-2-4-0-0-1001-07-00-1: COMPENSACIONES POR SERVICIOS E	-4,720.57	0.00	5,768.50	-10,489.07	-5,768.50
8-2-4-0-0-1001-07-00-1: FONDO DE AHORRO FUNCIONARIOS `	0.00	1,068.20	1,068.20	0.00	0.00
8-2-4-0-0-1001-07-00-1: ESTIMULOS POR PUNTUALIDAD Y ASI	-9,102.20	0.00	5,116.72	-14,218.92	-5,116.72
8-2-4-0-0-1001-07-00-1: DESPENSA	-7,272.00	0.00	4,088.00	-11,360.00	-4,088.00
8-2-4-0-0-1001-07-00-3: ENERGIA ELECTRICA	0.00	13,197.00	13,197.00	0.00	0.00
8-2-4-0-0-1001-08-00-0: VIGILANCIA	1,885,980.78	250,807.24	1,778,714.36	358,073.66	-1,527,907.12
8-2-4-0-0-1001-08-00-1: SUELDO PERSONAL DE BASE	660,709.92	3,809.98	737,528.38	-73,008.48	-733,718.40
8-2-4-0-0-1001-08-00-1: SUELDO PERSONAL DE CONFIANZA	353,941.00	0.00	353,941.00	0.00	0.00
8-2-4-0-0-1001-08-00-1: HONORARIOS ASIMILABLES A SUELDO	-11,844.00	0.00	0.00	-11,844.00	0.00
8-2-4-0-0-1001-08-00-1: PRIMA VACACIONAL	25,014.73	2,213.86	15,688.93	11,539.66	-13,475.07
8-2-4-0-0-1001-08-00-1: PRIMA DOMINICAL	23,328.51	0.00	24,071.74	-743.23	-24,071.74
8-2-4-0-0-1001-08-00-1: GRATIFICACION DE FIN DE AÑO	451,950.00	9,160.32	393,676.87	67,433.45	-384,516.55
8-2-4-0-0-1001-08-00-1: HORAS EXTRAORDINARIAS	26,750.80	0.00	3,550.00	23,200.80	-3,550.00
8-2-4-0-0-1001-08-00-1: COMPENSACIONES POR SERVICIOS E	66,939.06	0.00	136,240.27	-69,301.21	-136,240.27
8-2-4-0-0-1001-08-00-1: GRATIFICACION POR SERVICIOS ESP	270.00	0.00	0.00	270.00	0.00
8-2-4-0-0-1001-08-00-1: APORTACIONES IMSS	0.00	103,989.38	103,989.38	0.00	0.00
8-2-4-0-0-1001-08-00-1: APORTACIONES A FONDO DE VIVIENC	0.00	32,778.01	32,778.01	0.00	0.00
8-2-4-0-0-1001-08-00-1: FONDO DE AHORRO FUNCIONARIOS `	0.00	24,706.81	24,706.81	0.00	0.00
8-2-4-0-0-1001-08-00-1: ESTIMULOS POR PUNTUALIDAD Y ASI	168,993.31	0.00	136,901.96	32,091.35	-136,901.96
8-2-4-0-0-1001-08-00-1: DESPENSA	119,927.45	0.00	95,433.13	24,494.32	-95,433.13
8-2-4-0-0-1001-08-00-3: RADIOLOCALIZACIÓN	0.00	53,940.00	53,940.00	0.00	0.00
8-2-4-0-0-1001-08-00-3: OTROS IMPUESTOS DERIVADOS DE U	0.00	20,208.88	20,208.88	0.00	0.00
8-2-4-0-0-1001-09-00-0: MANTENIMIENTO CIUDAD INFANTIL	-90,030.11	0.00	38,878.48	-128,908.59	-38,878.48
8-2-4-0-0-1001-09-00-1: SUELDO PERSONAL DE BASE	-62,901.89	0.00	27,706.26	-90,608.15	-27,706.26
8-2-4-0-0-1001-09-00-1: PRIMA VACACIONAL	-2,087.00	0.00	0.00	-2,087.00	0.00
8-2-4-0-0-1001-09-00-1: PRIMA DOMINICAL	-1,257.80	0.00	269.50	-1,527.30	-269.50
8-2-4-0-0-1001-09-00-1: COMPENSACIONES POR SERVICIOS E	-4,366.16	0.00	3,689.56	-8,055.72	-3,689.56
8-2-4-0-0-1001-09-00-1: ESTIMULOS POR PUNTUALIDAD Y ASI	-12,166.26	0.00	4,919.16	-17,085.42	-4,919.16
8-2-4-0-0-1001-09-00-1: DESPENSA	-7,251.00	0.00	2,294.00	-9,545.00	-2,294.00
8-2-4-0-0-1001-11-00-0: CURSOS DE VERANO Y TIROLESA	0.00	4,274.44	4,274.44	0.00	0.00
8-2-4-0-0-1001-11-00-2: MATERIALES DIVERSOS	0.00	2,656.40	2,656.40	0.00	0.00
8-2-4-0-0-1001-11-00-3: SEGUROS DE RESPONSABILIDAD PAT	0.00	1,618.04	1,618.04	0.00	0.00
8-2-4-0-0-1001-12-00-0: PROMOCION Y EVENTOS	751,580.06	111,005.90	541,843.40	320,742.56	-430,837.50
8-2-4-0-0-1001-12-00-1: SUELDO PERSONAL DE BASE	-125,541.70	0.00	243,172.83	-368,714.53	-243,172.83
8-2-4-0-0-1001-12-00-1: SUELDO PERSONAL DE CONFIANZA	337,944.00	0.00	0.00	337,944.00	0.00

8-2-4-0-0-1001-12-00-1: PRIMA VACACIONAL	304,739.00	0.00	9,121.00	295,618.00	-9,121.00
8-2-4-0-0-1001-12-00-1: PRIMA DOMINICAL	-625.00	0.00	0.00	-625.00	0.00
8-2-4-0-0-1001-12-00-1: GRATIFICACION DE FIN DE AÑO	98,000.00	0.00	98,868.71	-868.71	-98,868.71
8-2-4-0-0-1001-12-00-1: HORAS EXTRAORDINARIAS	21,920.04	0.00	0.00	21,920.04	0.00
8-2-4-0-0-1001-12-00-1: COMPENSACIONES POR SERVICIOS E	42,804.53	0.00	25,858.67	16,945.86	-25,858.67
8-2-4-0-0-1001-12-00-1: COMPENSACIONES POR SERVICIOS	0.37	0.00	0.00	0.37	0.00
8-2-4-0-0-1001-12-00-1: APORTACIONES IMSS	0.00	24,875.80	24,875.80	0.00	0.00
8-2-4-0-0-1001-12-00-1: APORTACIONES A FONDO DE VIVIENC	0.00	16,321.57	16,321.57	0.00	0.00
8-2-4-0-0-1001-12-00-1: FONDO DE AHORRO FUNCIONARIOS	0.00	8,051.61	8,051.61	0.00	0.00
8-2-4-0-0-1001-12-00-1: ESTIMULOS POR PUNTUALIDAD Y ASI	63,451.20	0.00	44,481.29	18,969.91	-44,481.29
8-2-4-0-0-1001-12-00-1: DESPENSA	5,658.00	0.00	9,335.00	-3,677.00	-9,335.00
8-2-4-0-0-1001-12-00-2: MATERIALES, UTILES Y EQUIPOS MEN	0.00	13,929.83	13,929.83	0.00	0.00
8-2-4-0-0-1001-12-00-3: GASTOS DE CEREMONIAL (EVENTOS	3,229.62	39,375.69	39,375.69	3,229.62	0.00
8-2-4-0-0-1001-12-00-3: OTROS IMPUESTOS DERIVADOS DE U	0.00	8,451.40	8,451.40	0.00	0.00
8-2-4-0-0-1001-14-00-0: EVENTUALES FIG	0.00	1,260,383.69	1,496,141.61	-235,757.92	-235,757.92
8-2-4-0-0-1001-14-01-0: ADMINISTRACION	0.00	156,075.29	156,075.29	0.00	0.00
8-2-4-0-0-1001-14-01-2: MATERIALES, UTILES Y EQUIPOS MEN	0.00	2,006.70	2,006.70	0.00	0.00
8-2-4-0-0-1001-14-01-2: PRODUCTOS ALIMENTICIOS PARA PE	0.00	89,224.81	89,224.81	0.00	0.00
8-2-4-0-0-1001-14-01-3: ENERGIA ELÉCTRICA	0.00	5,588.00	5,588.00	0.00	0.00
8-2-4-0-0-1001-14-01-3: RADIOLOCALIZACIÓN	0.00	36,888.00	36,888.00	0.00	0.00
8-2-4-0-0-1001-14-01-3: CONGRESOS, CONVENCIONES Y EVE	0.00	4,373.78	4,373.78	0.00	0.00
8-2-4-0-0-1001-14-01-5: OTROS MOBILIARIOS Y EQUIPOS DE /	0.00	17,994.00	17,994.00	0.00	0.00
8-2-4-0-0-1001-14-02-0: TAQUILLA	0.00	258,160.34	265,490.34	-7,330.00	-7,330.00
8-2-4-0-0-1001-14-02-1: REMUNERACIONES PARA EVENTUALE	0.00	0.00	6,804.00	-6,804.00	-6,804.00
8-2-4-0-0-1001-14-02-1: HORAS EXTRAORDINARIAS	0.00	0.00	526.00	-526.00	-526.00
8-2-4-0-0-1001-14-02-2: MATERIALES, UTILES DE IMPRESIÓN	0.00	112,230.34	112,230.34	0.00	0.00
8-2-4-0-0-1001-14-02-3: SERVICIOS INTEGRALES Y OTROS SE	0.00	145,930.00	145,930.00	0.00	0.00
8-2-4-0-0-1001-14-03-0: MANTENIMIENTO	0.00	483,384.45	639,845.74	-156,461.29	-156,461.29
8-2-4-0-0-1001-14-03-1: REMUNERACIONES PARA EVENTUALE	0.00	171.00	113,190.40	-113,019.40	-113,019.40
8-2-4-0-0-1001-14-03-1: GRATIFICACION DE FIN DE AÑO	0.00	0.00	9,351.37	-9,351.37	-9,351.37
8-2-4-0-0-1001-14-03-1: HORAS EXTRAORDINARIAS	0.00	0.00	4,273.29	-4,273.29	-4,273.29
8-2-4-0-0-1001-14-03-1: COMPENSACION POR SERVICIOS ESF	0.00	0.00	29,817.23	-29,817.23	-29,817.23
8-2-4-0-0-1001-14-03-1: APORTACIONES IMSS	0.00	9,095.20	9,095.20	0.00	0.00
8-2-4-0-0-1001-14-03-1: APORTACIONES A FONDO DE VIVIENC	0.00	2,886.76	2,886.76	0.00	0.00
8-2-4-0-0-1001-14-03-2: MATERIALES DE LIMPIEZA EN GENER	0.00	47,919.37	47,919.37	0.00	0.00
8-2-4-0-0-1001-14-03-2: MATERIAL ELÉCTRICO Y ELECTRÓNICO	0.00	221,798.35	221,798.35	0.00	0.00
8-2-4-0-0-1001-14-03-2: COMBUSTIBLES, LUBRICANTES Y ADI	0.00	75,952.55	75,952.55	0.00	0.00
8-2-4-0-0-1001-14-03-3: ENERGIA ELÉCTRICA	0.00	15,000.00	15,000.00	0.00	0.00
8-2-4-0-0-1001-14-03-3: CONSERVACIÓN Y MANTENIMIENTO M	0.00	110,252.95	110,252.95	0.00	0.00
8-2-4-0-0-1001-14-03-3: OTROS IMPUESTOS DERIVADOS DE U	0.00	308.27	308.27	0.00	0.00
8-2-4-0-0-1001-14-04-0: PARAMEDICOS	0.00	13,303.17	18,572.17	-5,269.00	-5,269.00
8-2-4-0-0-1001-14-04-1: REMUNERACIONES PARA EVENTUALE	0.00	0.00	4,270.00	-4,270.00	-4,270.00
8-2-4-0-0-1001-14-04-1: HORAS EXTRAORDINARIAS	0.00	0.00	999.00	-999.00	-999.00
8-2-4-0-0-1001-14-04-2: MEDICINAS Y PRODUCTOS FARMACE	0.00	13,303.17	13,303.17	0.00	0.00
8-2-4-0-0-1001-14-05-0: AREAS VERDES	0.00	0.00	30,515.36	-30,515.36	-30,515.36
8-2-4-0-0-1001-14-05-1: REMUNERACIONES PARA EVENTUALE	0.00	0.00	24,010.22	-24,010.22	-24,010.22
8-2-4-0-0-1001-14-05-1: HORAS EXTRAORDINARIAS	0.00	0.00	200.00	-200.00	-200.00
8-2-4-0-0-1001-14-05-1: COMPENSACION POR SERVICIOS ESF	0.00	0.00	6,305.14	-6,305.14	-6,305.14
8-2-4-0-0-1001-14-08-0: VIGILANCIA	0.00	51,277.80	87,460.07	-36,182.27	-36,182.27
8-2-4-0-0-1001-14-08-1: REMUNERACIONES PARA EVENTUALE	0.00	0.00	36,182.27	-36,182.27	-36,182.27
8-2-4-0-0-1001-14-08-2: VESTUARIO Y UNIFORMES	0.00	51,277.80	51,277.80	0.00	0.00
8-2-4-0-0-1001-14-12-0: PROMOCION Y EVENTOS	0.00	298,182.64	298,182.64	0.00	0.00
8-2-4-0-0-1001-14-12-3: OTROS ARRENDAMIENTOS	0.00	298,182.64	298,182.64	0.00	0.00
8-2-5-0-0-0000-00-00-0: PRESUPUESTO DE EGRESOS DEVENC	0.00	9,461,895.04	9,464,281.44	-2,386.40	-2,386.40
8-2-5-0-0-1001-00-00-0: PE DEVENGADO	0.00	9,461,895.04	9,464,281.44	-2,386.40	-2,386.40

8-2-5-0-0-1001-01-00-0	ADMINISTRACION	0.00	1,659,879.41	1,659,879.41	0.00	0.00
8-2-5-0-0-1001-01-00-1	SUELDO PERSONAL DE BASE	0.00	578,454.18	578,454.18	0.00	0.00
8-2-5-0-0-1001-01-00-1	PRIMA VACACIONAL	0.00	3,907.40	3,907.40	0.00	0.00
8-2-5-0-0-1001-01-00-1	GRATIFICACION DE FIN DE AÑO	0.00	190,783.33	190,783.33	0.00	0.00
8-2-5-0-0-1001-01-00-1	HORAS EXTRAORDINARIAS	0.00	7,422.00	7,422.00	0.00	0.00
8-2-5-0-0-1001-01-00-1	COMPENSACIONES POR SERVICIOS E	0.00	63,962.15	63,962.15	0.00	0.00
8-2-5-0-0-1001-01-00-1	GRATIFICACIÓN POR SERVICIOS ESPE	0.00	19,095.30	19,095.30	0.00	0.00
8-2-5-0-0-1001-01-00-1	APORTACIONES IMSS	0.00	64,855.01	64,855.01	0.00	0.00
8-2-5-0-0-1001-01-00-1	APORTACIONES A FONDO DE VIVIENC	0.00	21,227.33	21,227.33	0.00	0.00
8-2-5-0-0-1001-01-00-1	FONDO DE AHORRO FUNCIONARIOS	0.00	21,663.11	21,663.11	0.00	0.00
8-2-5-0-0-1001-01-00-1	ESTIMULOS POR PUNTUALIDAD Y ASI	0.00	114,429.72	114,429.72	0.00	0.00
8-2-5-0-0-1001-01-00-1	DESPENSA	0.00	17,811.00	17,811.00	0.00	0.00
8-2-5-0-0-1001-01-00-2	MATERIALES, UTILES Y EQUIPOS MEN	0.00	11,592.71	11,592.71	0.00	0.00
8-2-5-0-0-1001-01-00-2	PRODUCTOS ALIMENTICIOS PARA PE	0.00	67,609.00	67,609.00	0.00	0.00
8-2-5-0-0-1001-01-00-2	COMBUSTIBLES, LUBRICANTES Y ADI	0.00	2,877.95	2,877.95	0.00	0.00
8-2-5-0-0-1001-01-00-3	ENERGIA ELECTRICA	0.00	43,741.00	43,741.00	0.00	0.00
8-2-5-0-0-1001-01-00-3	TELEFONIA TRADICIONAL	0.00	5,008.00	5,008.00	0.00	0.00
8-2-5-0-0-1001-01-00-3	RADIOLOCALIZACION	0.00	12,207.00	12,207.00	0.00	0.00
8-2-5-0-0-1001-01-00-3	SERVICIOS INTEGRALES Y OTROS SE	0.00	163,863.37	163,863.37	0.00	0.00
8-2-5-0-0-1001-01-00-3	OTROS SERVICIOS RELACIONADOS (	0.00	207,927.00	207,927.00	0.00	0.00
8-2-5-0-0-1001-01-00-3	COMISIONES BANCARIAS	0.00	4,909.67	4,909.67	0.00	0.00
8-2-5-0-0-1001-01-00-3	CONSERVACION Y MANTENIMIENTO M	0.00	3,480.00	3,480.00	0.00	0.00
8-2-5-0-0-1001-01-00-3	INSTALACION, REPARACION Y MANTE	0.00	13,471.08	13,471.08	0.00	0.00
8-2-5-0-0-1001-01-00-3	IMPRESIÓN Y ELABORACIÓN DE PUBLI	0.00	2,677.42	2,677.42	0.00	0.00
8-2-5-0-0-1001-01-00-3	PASAJES TERRESTRES	0.00	1,187.20	1,187.20	0.00	0.00
8-2-5-0-0-1001-01-00-3	OTROS SERVICIOS DE TRASLADO Y H	0.00	359.00	359.00	0.00	0.00
8-2-5-0-0-1001-01-00-3	OTROS IMPUESTOS DERIVADOS DE U	0.00	15,358.48	15,358.48	0.00	0.00
8-2-5-0-0-1001-02-00-0	TAQUILLA	0.00	595,107.22	595,107.22	0.00	0.00
8-2-5-0-0-1001-02-00-1	SUELDO PERSONAL DE BASE	0.00	262,023.49	262,023.49	0.00	0.00
8-2-5-0-0-1001-02-00-1	PRIMA VACACIONAL	0.00	3,474.90	3,474.90	0.00	0.00
8-2-5-0-0-1001-02-00-1	PRIMA DOMINICAL	0.00	6,034.84	6,034.84	0.00	0.00
8-2-5-0-0-1001-02-00-1	GRATIFICACION DE FIN DE AÑO	0.00	138,612.57	138,612.57	0.00	0.00
8-2-5-0-0-1001-02-00-1	HORAS EXTRAORDINARIAS	0.00	1,767.00	1,767.00	0.00	0.00
8-2-5-0-0-1001-02-00-1	COMPENSACIONES POR SERVICIOS E	0.00	49,986.50	49,986.50	0.00	0.00
8-2-5-0-0-1001-02-00-1	APORTACIONES IMSS	0.00	43,400.39	43,400.39	0.00	0.00
8-2-5-0-0-1001-02-00-1	APORTACIONES A FONDO DE VIVIENC	0.00	10,838.31	10,838.31	0.00	0.00
8-2-5-0-0-1001-02-00-1	FONDO DE AHORRO FUNCIONARIOS	0.00	6,347.92	6,347.92	0.00	0.00
8-2-5-0-0-1001-02-00-1	ESTIMULOS POR PUNTUALIDAD Y ASI	0.00	35,467.05	35,467.05	0.00	0.00
8-2-5-0-0-1001-02-00-1	DESPENSA	0.00	22,442.00	22,442.00	0.00	0.00
8-2-5-0-0-1001-02-00-2	MATERIALES Y ÚTILES DE IMPRESIÓN	0.00	8,398.40	8,398.40	0.00	0.00
8-2-5-0-0-1001-02-00-3	OTROS IMPUESTOS DERIVADOS DE U	0.00	6,313.85	6,313.85	0.00	0.00
8-2-5-0-0-1001-03-00-0	MANTENIMIENTO	0.00	2,243,813.44	2,243,813.44	0.00	0.00
8-2-5-0-0-1001-03-00-1	SUELDO PERSONAL DE BASE	0.00	785,772.23	785,772.23	0.00	0.00
8-2-5-0-0-1001-03-00-1	PRIMA VACACIONAL	0.00	27,068.05	27,068.05	0.00	0.00
8-2-5-0-0-1001-03-00-1	PRIMA DOMINICAL	0.00	9,188.14	9,188.14	0.00	0.00
8-2-5-0-0-1001-03-00-1	GRATIFICACION DE FIN DE AÑO	0.00	422,563.58	422,563.58	0.00	0.00
8-2-5-0-0-1001-03-00-1	HORAS EXTRAORDINARIAS	0.00	8,642.37	8,642.37	0.00	0.00
8-2-5-0-0-1001-03-00-1	COMPENSACIONES POR SERVICIOS E	0.00	166,872.47	166,872.47	0.00	0.00
8-2-5-0-0-1001-03-00-1	APORTACIONES IMSS	0.00	75,362.04	75,362.04	0.00	0.00
8-2-5-0-0-1001-03-00-1	APORTACIONES A FONDO DE VIVIENC	0.00	31,279.28	31,279.28	0.00	0.00
8-2-5-0-0-1001-03-00-1	FONDO DE AHORRO FUNCIONARIOS	0.00	23,384.84	23,384.84	0.00	0.00
8-2-5-0-0-1001-03-00-1	ESTIMULOS POR PUNTUALIDAD Y ASI	0.00	129,289.73	129,289.73	0.00	0.00
8-2-5-0-0-1001-03-00-1	DESPENSA	0.00	55,915.00	55,915.00	0.00	0.00
8-2-5-0-0-1001-03-00-2	MATERIAL DE LIMPIEZA EN GENERAL	0.00	22,944.80	22,944.80	0.00	0.00
8-2-5-0-0-1001-03-00-2	COMBUSTIBLES, LUBRICANTES Y ADI	0.00	187,005.54	187,005.54	0.00	0.00

8-2-5-0-0-1001-03-00-2: HERRAMIENTAS, REFACCIONES Y AC	0.00	2,842.67	2,842.67	0.00	0.00
8-2-5-0-0-1001-03-00-3 ENERGIA ELECTRICA	0.00	118,827.00	118,827.00	0.00	0.00
8-2-5-0-0-1001-03-00-3: CONSERVACION Y MANTENIMIENTO M	0.00	95,352.75	95,352.75	0.00	0.00
8-2-5-0-0-1001-03-00-3: REPARACIÓN Y MANTENIMIENTO DE	0.00	62,692.54	62,692.54	0.00	0.00
8-2-5-0-0-1001-03-00-3: OTROS IMPUESTOS DERIVADOS DE U	0.00	18,810.41	18,810.41	0.00	0.00
8-2-5-0-0-1001-04-00-0: PARAMEDICO	0.00	91,259.04	91,259.04	0.00	0.00
8-2-5-0-0-1001-04-00-1: SUELDO PERSONAL DE BASE	0.00	54,003.75	54,003.75	0.00	0.00
8-2-5-0-0-1001-04-00-1: PRIMA VACACIONAL	0.00	238.00	238.00	0.00	0.00
8-2-5-0-0-1001-04-00-1: PRIMA DOMINICAL	0.00	1,031.80	1,031.80	0.00	0.00
8-2-5-0-0-1001-04-00-1: HORAS EXTRAORDINARIAS	0.00	468.50	468.50	0.00	0.00
8-2-5-0-0-1001-04-00-1: COMPENSACIONES POR SERVICIOS E	0.00	11,930.79	11,930.79	0.00	0.00
8-2-5-0-0-1001-04-00-1: APORTACIONES IMSS	0.00	9,083.83	9,083.83	0.00	0.00
8-2-5-0-0-1001-04-00-1: APORTACIONES A FONDO DE VIVIENC	0.00	1,607.38	1,607.38	0.00	0.00
8-2-5-0-0-1001-04-00-1: FONDO DE AHORRO FUNCIONARIOS `	0.00	1,504.72	1,504.72	0.00	0.00
8-2-5-0-0-1001-04-00-1: ESTIMULOS POR PUNTUALIDAD Y ASI	0.00	7,323.27	7,323.27	0.00	0.00
8-2-5-0-0-1001-04-00-1: DESPENSA	0.00	4,067.00	4,067.00	0.00	0.00
8-2-5-0-0-1001-05-00-0: AREAS VERDES	0.00	916,626.29	916,626.29	0.00	0.00
8-2-5-0-0-1001-05-00-1: SUELDO PERSONAL DE BASE	0.00	361,194.79	361,194.79	0.00	0.00
8-2-5-0-0-1001-05-00-1: PRIMA DE ANTIGUEDAD	0.00	2,885.01	2,885.01	0.00	0.00
8-2-5-0-0-1001-05-00-1: PRIMA VACACIONAL	0.00	6,463.40	6,463.40	0.00	0.00
8-2-5-0-0-1001-05-00-1: PRIMA DOMINICAL	0.00	2,032.05	2,032.05	0.00	0.00
8-2-5-0-0-1001-05-00-1: GRATIFICACION DE FIN DE AÑ±O	0.00	233,944.58	233,944.58	0.00	0.00
8-2-5-0-0-1001-05-00-1: HORAS EXTRAORDINARIAS	0.00	2,435.71	2,435.71	0.00	0.00
8-2-5-0-0-1001-05-00-1: COMPENSACIONES POR SERVICIOS E	0.00	79,480.97	79,480.97	0.00	0.00
8-2-5-0-0-1001-05-00-1: APORTACIONES IMSS	0.00	55,506.36	55,506.36	0.00	0.00
8-2-5-0-0-1001-05-00-1: APORTACIONES A FONDO DE VIVIENC	0.00	16,861.43	16,861.43	0.00	0.00
8-2-5-0-0-1001-05-00-1: FONDO DE AHORRO FUNCIONARIOS `	0.00	12,584.65	12,584.65	0.00	0.00
8-2-5-0-0-1001-05-00-1: LIQUIDACIONES POR INDEMNIZACION	0.00	13,665.86	13,665.86	0.00	0.00
8-2-5-0-0-1001-05-00-1: ESTIMULOS POR PUNTUALIDAD Y ASI	0.00	69,511.93	69,511.93	0.00	0.00
8-2-5-0-0-1001-05-00-1: DESPENSA	0.00	50,824.84	50,824.84	0.00	0.00
8-2-5-0-0-1001-05-00-3: OTROS IMPUESTOS DERIVADOS DE U	0.00	9,234.71	9,234.71	0.00	0.00
8-2-5-0-0-1001-06-00-0: VIGILANCIA CARCAMOS	0.00	37,735.19	37,735.19	0.00	0.00
8-2-5-0-0-1001-06-00-1: SUELDO PERSONAL DE BASE	0.00	24,534.20	24,534.20	0.00	0.00
8-2-5-0-0-1001-06-00-1: PRIMA DOMINICAL	0.00	826.56	826.56	0.00	0.00
8-2-5-0-0-1001-06-00-1: COMPENSACIONES POR SERVICIOS E	0.00	3,979.21	3,979.21	0.00	0.00
8-2-5-0-0-1001-06-00-1: ESTIMULOS POR PUNTUALIDAD Y ASI	0.00	4,516.94	4,516.94	0.00	0.00
8-2-5-0-0-1001-06-00-1: DESPENSA	0.00	3,878.28	3,878.28	0.00	0.00
8-2-5-0-0-1001-07-00-0: AREAS VERDES CARCAMOS	0.00	57,622.16	57,622.16	0.00	0.00
8-2-5-0-0-1001-07-00-1: SUELDO PERSONAL DE BASE	0.00	25,785.74	25,785.74	0.00	0.00
8-2-5-0-0-1001-07-00-1: PRIMA VACACIONAL	0.00	2,422.00	2,422.00	0.00	0.00
8-2-5-0-0-1001-07-00-1: PRIMA DOMINICAL	0.00	176.00	176.00	0.00	0.00
8-2-5-0-0-1001-07-00-1: COMPENSACIONES POR SERVICIOS E	0.00	5,768.50	5,768.50	0.00	0.00
8-2-5-0-0-1001-07-00-1: FONDO DE AHORRO FUNCIONARIOS `	0.00	1,068.20	1,068.20	0.00	0.00
8-2-5-0-0-1001-07-00-1: ESTIMULOS POR PUNTUALIDAD Y ASI	0.00	5,116.72	5,116.72	0.00	0.00
8-2-5-0-0-1001-07-00-1: DESPENSA	0.00	4,088.00	4,088.00	0.00	0.00
8-2-5-0-0-1001-07-00-3: ENERGIA ELECTRICA	0.00	13,197.00	13,197.00	0.00	0.00
8-2-5-0-0-1001-08-00-0: VIGILANCIA	0.00	1,778,714.36	1,778,714.36	0.00	0.00
8-2-5-0-0-1001-08-00-1: SUELDO PERSONAL DE BASE	0.00	737,528.38	737,528.38	0.00	0.00
8-2-5-0-0-1001-08-00-1: PRIMA VACACIONAL	0.00	15,688.93	15,688.93	0.00	0.00
8-2-5-0-0-1001-08-00-1: PRIMA DOMINICAL	0.00	24,071.74	24,071.74	0.00	0.00
8-2-5-0-0-1001-08-00-1: GRATIFICACION DE FIN DE AÑ±O	0.00	393,676.87	393,676.87	0.00	0.00
8-2-5-0-0-1001-08-00-1: HORAS EXTRAORDINARIAS	0.00	3,550.00	3,550.00	0.00	0.00
8-2-5-0-0-1001-08-00-1: COMPENSACIONES POR SERVICIOS E	0.00	136,240.27	136,240.27	0.00	0.00
8-2-5-0-0-1001-08-00-1: APORTACIONES IMSS	0.00	103,989.38	103,989.38	0.00	0.00
8-2-5-0-0-1001-08-00-1: APORTACIONES A FONDO DE VIVIENC	0.00	32,778.01	32,778.01	0.00	0.00

8-2-5-0-0-1001-08-00-1: FONDO DE AHORRO FUNCIONARIOS `	0.00	24,706.81	24,706.81	0.00	0.00
8-2-5-0-0-1001-08-00-1 ESTIMULOS POR PUNTUALIDAD Y ASI	0.00	136,901.96	136,901.96	0.00	0.00
8-2-5-0-0-1001-08-00-1 DESPENSA	0.00	95,433.13	95,433.13	0.00	0.00
8-2-5-0-0-1001-08-00-3 RADIOLOCALIZACIÓN	0.00	53,940.00	53,940.00	0.00	0.00
8-2-5-0-0-1001-08-00-3 OTROS IMPUESTOS DERIVADOS DE U	0.00	20,208.88	20,208.88	0.00	0.00
8-2-5-0-0-1001-09-00-0 MANTENIMIENTO CIUDAD INFANTIL	0.00	38,878.48	38,878.48	0.00	0.00
8-2-5-0-0-1001-09-00-1 SUELDO PERSONAL DE BASE	0.00	27,706.26	27,706.26	0.00	0.00
8-2-5-0-0-1001-09-00-1: PRIMA DOMINICAL	0.00	269.50	269.50	0.00	0.00
8-2-5-0-0-1001-09-00-1: COMPENSACIONES POR SERVICIOS E	0.00	3,689.56	3,689.56	0.00	0.00
8-2-5-0-0-1001-09-00-1 ESTIMULOS POR PUNTUALIDAD Y ASI	0.00	4,919.16	4,919.16	0.00	0.00
8-2-5-0-0-1001-09-00-1 DESPENSA	0.00	2,294.00	2,294.00	0.00	0.00
8-2-5-0-0-1001-11-00-0 CURSOS DE VERANO Y TIROLESA	0.00	4,274.44	4,274.44	0.00	0.00
8-2-5-0-0-1001-11-00-2 MATERIALES DIVERSOS	0.00	2,656.40	2,656.40	0.00	0.00
8-2-5-0-0-1001-11-00-3 SEGUROS DE RESPONSABILIDAD PAT	0.00	1,618.04	1,618.04	0.00	0.00
8-2-5-0-0-1001-12-00-0 PROMOCION Y EVENTOS	0.00	541,843.40	541,843.40	0.00	0.00
8-2-5-0-0-1001-12-00-1 SUELDO PERSONAL DE BASE	0.00	243,172.83	243,172.83	0.00	0.00
8-2-5-0-0-1001-12-00-1: PRIMA VACACIONAL	0.00	9,121.00	9,121.00	0.00	0.00
8-2-5-0-0-1001-12-00-1: GRATIFICACION DE FIN DE AÑO	0.00	98,868.71	98,868.71	0.00	0.00
8-2-5-0-0-1001-12-00-1: COMPENSACIONES POR SERVICIOS E	0.00	25,858.67	25,858.67	0.00	0.00
8-2-5-0-0-1001-12-00-1: APORTACIONES IMSS	0.00	24,875.80	24,875.80	0.00	0.00
8-2-5-0-0-1001-12-00-1: APORTACIONES A FONDO DE VIVIENC	0.00	16,321.57	16,321.57	0.00	0.00
8-2-5-0-0-1001-12-00-1: FONDO DE AHORRO FUNCIONARIOS `	0.00	8,051.61	8,051.61	0.00	0.00
8-2-5-0-0-1001-12-00-1 ESTIMULOS POR PUNTUALIDAD Y ASI	0.00	44,481.29	44,481.29	0.00	0.00
8-2-5-0-0-1001-12-00-1 DESPENSA	0.00	9,335.00	9,335.00	0.00	0.00
8-2-5-0-0-1001-12-00-2 MATERIALES, UTILES Y EQUIPOS MEN	0.00	13,929.83	13,929.83	0.00	0.00
8-2-5-0-0-1001-12-00-3 GASTOS DE CEREMONIAL (EVENTOS	0.00	39,375.69	39,375.69	0.00	0.00
8-2-5-0-0-1001-12-00-3 OTROS IMPUESTOS DERIVADOS DE U	0.00	8,451.40	8,451.40	0.00	0.00
8-2-5-0-0-1001-14-00-0 EVENTUALES FIG	0.00	1,496,141.61	1,498,528.01	-2,386.40	-2,386.40
8-2-5-0-0-1001-14-01-0 ADMINISTRACION	0.00	156,075.29	156,075.29	0.00	0.00
8-2-5-0-0-1001-14-01-2 MATERIALES, UTILES Y EQUIPOS MEN	0.00	2,006.70	2,006.70	0.00	0.00
8-2-5-0-0-1001-14-01-2: PRODUCTOS ALIMENTICIOS PARA PE	0.00	89,224.81	89,224.81	0.00	0.00
8-2-5-0-0-1001-14-01-3 ENERGÍA ELÉCTRICA	0.00	5,588.00	5,588.00	0.00	0.00
8-2-5-0-0-1001-14-01-3 RADIOLOCALIZACIÓN	0.00	36,888.00	36,888.00	0.00	0.00
8-2-5-0-0-1001-14-01-3: CONGRESOS, CONVENCIONES Y EVE	0.00	4,373.78	4,373.78	0.00	0.00
8-2-5-0-0-1001-14-01-5 OTROS MOBILIARIOS Y EQUIPOS DE /	0.00	17,994.00	17,994.00	0.00	0.00
8-2-5-0-0-1001-14-02-0 TAQUILLA	0.00	265,490.34	265,490.34	0.00	0.00
8-2-5-0-0-1001-14-02-1: REMUNERACIONES PARA EVENTUALE	0.00	6,804.00	6,804.00	0.00	0.00
8-2-5-0-0-1001-14-02-1: HORAS EXTRAORDINARIAS	0.00	526.00	526.00	0.00	0.00
8-2-5-0-0-1001-14-02-2 MATERIALES, UTILES DE IMPRESIÓN `	0.00	112,230.34	112,230.34	0.00	0.00
8-2-5-0-0-1001-14-02-3 SERVICIOS INTEGRALES Y OTROS SE	0.00	145,930.00	145,930.00	0.00	0.00
8-2-5-0-0-1001-14-03-0 MANTENIMIENTO	0.00	639,845.74	642,232.14	-2,386.40	-2,386.40
8-2-5-0-0-1001-14-03-1: REMUNERACIONES PARA EVENTUALE	0.00	113,190.40	113,190.40	0.00	0.00
8-2-5-0-0-1001-14-03-1: GRATIFICACION DE FIN DE AÑO	0.00	9,351.37	9,351.37	0.00	0.00
8-2-5-0-0-1001-14-03-1: HORAS EXTRAORDINARIAS	0.00	4,273.29	4,273.29	0.00	0.00
8-2-5-0-0-1001-14-03-1: COMPENSACION POR SERVICIOS ESF	0.00	29,817.23	29,817.23	0.00	0.00
8-2-5-0-0-1001-14-03-1: APORTACIONES IMSS	0.00	9,095.20	9,095.20	0.00	0.00
8-2-5-0-0-1001-14-03-1: APORTACIONES A FONDO DE VIVIENC	0.00	2,886.76	2,886.76	0.00	0.00
8-2-5-0-0-1001-14-03-2 MATERIALES DE LIMPIEZA EN GENER	0.00	47,919.37	47,919.37	0.00	0.00
8-2-5-0-0-1001-14-03-2 MATERIAL ELÉCTRICO Y ELECTRÓNICO	0.00	221,798.35	223,930.31	-2,131.96	-2,131.96
8-2-5-0-0-1001-14-03-2: COMBUSTIBLES, LUBRICANTES Y ADI	0.00	75,952.55	75,952.55	0.00	0.00
8-2-5-0-0-1001-14-03-3 ENERGÍA ELÉCTRICA	0.00	15,000.00	15,000.00	0.00	0.00
8-2-5-0-0-1001-14-03-3: CONSERVACIÓN Y MANTENIMIENTO M	0.00	110,252.95	110,507.39	-254.44	-254.44
8-2-5-0-0-1001-14-03-3: OTROS IMPUESTOS DERIVADOS DE U	0.00	308.27	308.27	0.00	0.00
8-2-5-0-0-1001-14-04-0 PARAMEDICOS	0.00	18,572.17	18,572.17	0.00	0.00
8-2-5-0-0-1001-14-04-1: REMUNERACIONES PARA EVENTUALE	0.00	4,270.00	4,270.00	0.00	0.00

8-2-5-0-0-1001-14-04-1: HORAS EXTRAORDINARIAS	0.00	999.00	999.00	0.00	0.00
8-2-5-0-0-1001-14-04-2: MEDICINAS Y PRODUCTOS FARMACE	0.00	13,303.17	13,303.17	0.00	0.00
8-2-5-0-0-1001-14-05-0: AREAS VERDES	0.00	30,515.36	30,515.36	0.00	0.00
8-2-5-0-0-1001-14-05-1: REMUNERACIONES PARA EVENTUALE	0.00	24,010.22	24,010.22	0.00	0.00
8-2-5-0-0-1001-14-05-1: HORAS EXTRAORDINARIAS	0.00	200.00	200.00	0.00	0.00
8-2-5-0-0-1001-14-05-1: COMPENSACION POR SERVICIOS ESF	0.00	6,305.14	6,305.14	0.00	0.00
8-2-5-0-0-1001-14-08-0: VIGILANCIA	0.00	87,460.07	87,460.07	0.00	0.00
8-2-5-0-0-1001-14-08-1: REMUNERACIONES PARA EVENTUALE	0.00	36,182.27	36,182.27	0.00	0.00
8-2-5-0-0-1001-14-08-2: VESTUARIO Y UNIFORMES	0.00	51,277.80	51,277.80	0.00	0.00
8-2-5-0-0-1001-14-12-0: PROMOCION Y EVENTOS	0.00	298,182.64	298,182.64	0.00	0.00
8-2-5-0-0-1001-14-12-3: OTROS ARRENDAMIENTOS	0.00	298,182.64	298,182.64	0.00	0.00
8-2-6-0-0-0000-00-00-0: PRESUPUESTO DE EGRESOS EJERCII	-519,208.08	9,464,281.44	9,571,538.35	-626,464.99	-107,256.91
8-2-6-0-0-1001-00-00-0: PE EJERCIDO	-519,208.08	9,464,281.44	9,571,538.35	-626,464.99	-107,256.91
8-2-6-0-0-1001-01-00-0: ADMINISTRACION	5,146.30	1,659,879.41	1,671,205.84	-6,180.13	-11,326.43
8-2-6-0-0-1001-01-00-1: SUELDO PERSONAL DE BASE	0.00	578,454.18	578,454.18	0.00	0.00
8-2-6-0-0-1001-01-00-1: PRIMA VACACIONAL	0.00	3,907.40	3,907.40	0.00	0.00
8-2-6-0-0-1001-01-00-1: GRATIFICACION DE FIN DE AÑ±O	0.00	190,783.33	190,783.33	0.00	0.00
8-2-6-0-0-1001-01-00-1: HORAS EXTRAORDINARIAS	0.00	7,422.00	7,422.00	0.00	0.00
8-2-6-0-0-1001-01-00-1: COMPENSACIONES POR SERVICIOS E	0.00	63,962.15	63,962.15	0.00	0.00
8-2-6-0-0-1001-01-00-1: GRATIFICACION POR SERVICIOS ESPE	0.00	19,095.30	19,095.30	0.00	0.00
8-2-6-0-0-1001-01-00-1: APORTACIONES IMSS	0.00	64,855.01	64,855.01	0.00	0.00
8-2-6-0-0-1001-01-00-1: APORTACIONES A FONDO DE VIVIENC	0.00	21,227.33	21,227.33	0.00	0.00
8-2-6-0-0-1001-01-00-1: FONDO DE AHORRO FUNCIONARIOS	0.00	21,663.11	21,663.11	0.00	0.00
8-2-6-0-0-1001-01-00-1: ESTIMULOS POR PUNTUALIDAD Y ASI	0.00	114,429.72	114,429.72	0.00	0.00
8-2-6-0-0-1001-01-00-1: DESPENSA	0.00	17,811.00	17,811.00	0.00	0.00
8-2-6-0-0-1001-01-00-2: MATERIALES, UTILES Y EQUIPOS MEN	0.00	11,592.71	11,592.71	0.00	0.00
8-2-6-0-0-1001-01-00-2: PRODUCTOS ALIMENTICIOS PARA PE	0.00	67,609.00	67,609.00	0.00	0.00
8-2-6-0-0-1001-01-00-2: COMBUSTIBLES, LUBRICANTES Y ADI	-588.74	2,877.95	3,259.78	-970.57	-381.83
8-2-6-0-0-1001-01-00-3: ENERGIA ELECTRICA	0.00	43,741.00	43,741.00	0.00	0.00
8-2-6-0-0-1001-01-00-3: TELEFONIA TRADICIONAL	0.00	5,008.00	5,008.00	0.00	0.00
8-2-6-0-0-1001-01-00-3: RADIOLOCALIZACION	0.00	12,207.00	12,207.00	0.00	0.00
8-2-6-0-0-1001-01-00-3: SERVICIOS INTEGRALES Y OTROS SE	12,117.36	163,863.37	163,863.37	12,117.36	0.00
8-2-6-0-0-1001-01-00-3: OTROS SERVICIOS RELACIONADOS (	0.00	207,927.00	207,927.00	0.00	0.00
8-2-6-0-0-1001-01-00-3: COMISIONES BANCARIAS	0.00	4,909.67	4,909.67	0.00	0.00
8-2-6-0-0-1001-01-00-3: CONSERVACION Y MANTENIMIENTO M	0.00	3,480.00	3,480.00	0.00	0.00
8-2-6-0-0-1001-01-00-3: INSTALACION, REPARACION Y MANTE	10,861.08	13,471.08	13,471.08	10,861.08	0.00
8-2-6-0-0-1001-01-00-3: IMPRESION Y ELABORACION DE PUBLI	10,944.60	2,677.42	13,622.02	0.00	-10,944.60
8-2-6-0-0-1001-01-00-3: PASAJES TERRESTRES	0.00	1,187.20	1,187.20	0.00	0.00
8-2-6-0-0-1001-01-00-3: OTROS SERVICIOS DE TRASLADO Y H	0.00	359.00	359.00	0.00	0.00
8-2-6-0-0-1001-01-00-3: GASTOS DE CEREMONIAL (EVENTOS	-4,060.00	0.00	0.00	-4,060.00	0.00
8-2-6-0-0-1001-01-00-3: GASTOS DE ORDEN SOCIAL Y CULTUI	-20,648.00	0.00	0.00	-20,648.00	0.00
8-2-6-0-0-1001-01-00-3: OTROS IMPUESTOS DERIVADOS DE U	0.00	15,358.48	15,358.48	0.00	0.00
8-2-6-0-0-1001-01-00-5: EQUIPO DE COMUNICACION Y TELECI	-3,480.00	0.00	0.00	-3,480.00	0.00
8-2-6-0-0-1001-02-00-0: TAQUILLA	-12,444.48	595,107.22	599,039.62	-16,376.88	-3,932.40
8-2-6-0-0-1001-02-00-1: SUELDO PERSONAL DE BASE	0.00	262,023.49	262,023.49	0.00	0.00
8-2-6-0-0-1001-02-00-1: PRIMA VACACIONAL	0.00	3,474.90	3,474.90	0.00	0.00
8-2-6-0-0-1001-02-00-1: PRIMA DOMINICAL	0.00	6,034.84	6,034.84	0.00	0.00
8-2-6-0-0-1001-02-00-1: GRATIFICACION DE FIN DE AÑ±O	0.00	138,612.57	138,612.57	0.00	0.00
8-2-6-0-0-1001-02-00-1: HORAS EXTRAORDINARIAS	0.00	1,767.00	1,767.00	0.00	0.00
8-2-6-0-0-1001-02-00-1: COMPENSACIONES POR SERVICIOS E	0.00	49,986.50	49,986.50	0.00	0.00
8-2-6-0-0-1001-02-00-1: APORTACIONES IMSS	0.00	43,400.39	43,400.39	0.00	0.00
8-2-6-0-0-1001-02-00-1: APORTACIONES A FONDO DE VIVIENC	0.00	10,838.31	10,838.31	0.00	0.00
8-2-6-0-0-1001-02-00-1: FONDO DE AHORRO FUNCIONARIOS	0.00	6,347.92	6,347.92	0.00	0.00
8-2-6-0-0-1001-02-00-1: ESTIMULOS POR PUNTUALIDAD Y ASI	0.00	35,467.05	35,467.05	0.00	0.00
8-2-6-0-0-1001-02-00-1: DESPENSA	0.00	22,442.00	22,442.00	0.00	0.00



8-2-6-0-0-1001-02-00-2 MATERIALES Y ÚTILES DE IMPRESIÓN	-12,444.48	8,398.40	12,330.80	-16,376.88	-3,932.40
8-2-6-0-0-1001-02-00-3 OTROS IMPUESTOS DERIVADOS DE U	0.00	6,313.85	6,313.85	0.00	0.00
8-2-6-0-0-1001-03-00-0 MANTENIMIENTO	74,876.10	2,243,813.44	2,306,395.92	12,293.62	-62,582.48
8-2-6-0-0-1001-03-00-1 SUELDO PERSONAL DE BASE	0.00	785,772.23	785,772.23	0.00	0.00
8-2-6-0-0-1001-03-00-1: PRIMA VACACIONAL	0.00	27,068.05	27,068.05	0.00	0.00
8-2-6-0-0-1001-03-00-1: PRIMA DOMINICAL	0.00	9,188.14	9,188.14	0.00	0.00
8-2-6-0-0-1001-03-00-1: GRATIFICACION DE FIN DE AÑO	0.00	422,563.58	422,563.58	0.00	0.00
8-2-6-0-0-1001-03-00-1: HORAS EXTRAORDINARIAS	0.00	8,642.37	8,642.37	0.00	0.00
8-2-6-0-0-1001-03-00-1: COMPENSACIONES POR SERVICIOS E	0.00	166,872.47	166,872.47	0.00	0.00
8-2-6-0-0-1001-03-00-1: APORTACIONES IMSS	0.00	75,362.04	75,362.04	0.00	0.00
8-2-6-0-0-1001-03-00-1: APORTACIONES A FONDO DE VIVIENC	0.00	31,279.28	31,279.28	0.00	0.00
8-2-6-0-0-1001-03-00-1: FONDO DE AHORRO FUNCIONARIOS	0.00	23,384.84	23,384.84	0.00	0.00
8-2-6-0-0-1001-03-00-1: ESTIMULOS POR PUNTUALIDAD Y ASI	0.00	129,289.73	129,289.73	0.00	0.00
8-2-6-0-0-1001-03-00-1: DESPENSA	0.00	55,915.00	55,915.00	0.00	0.00
8-2-6-0-0-1001-03-00-2 MATERIAL DE LIMPIEZA EN GENERAL	17,411.60	22,944.80	40,982.80	-626.40	-18,038.00
8-2-6-0-0-1001-03-00-2: COMBUSTIBLES, LUBRICANTES Y ADI	35,188.03	187,005.54	221,793.91	399.66	-34,788.37
8-2-6-0-0-1001-03-00-2: HERRAMIENTAS, REFACCIONES Y AC	-12,559.87	2,842.67	2,842.67	-12,559.87	0.00
8-2-6-0-0-1001-03-00-3 ENERGIA ELECTRICA	0.00	118,827.00	118,827.00	0.00	0.00
8-2-6-0-0-1001-03-00-3: CONSERVACION Y MANTENIMIENTO M	18,935.94	95,352.75	85,371.05	28,917.64	9,981.70
8-2-6-0-0-1001-03-00-3: REPARACIÓN Y MANTENIMIENTO DE	14,596.85	62,692.54	81,126.80	-3,837.41	-18,434.26
8-2-6-0-0-1001-03-00-3: INSTALACIÓN, REPARACIÓN Y MANTEN	1,303.55	0.00	1,303.55	0.00	-1,303.55
8-2-6-0-0-1001-03-00-3: OTROS IMPUESTOS DERIVADOS DE U	0.00	18,810.41	18,810.41	0.00	0.00
8-2-6-0-0-1001-04-00-0: PARAMEDICO	0.00	91,259.04	91,259.04	0.00	0.00
8-2-6-0-0-1001-04-00-1 SUELDO PERSONAL DE BASE	0.00	54,003.75	54,003.75	0.00	0.00
8-2-6-0-0-1001-04-00-1: PRIMA VACACIONAL	0.00	238.00	238.00	0.00	0.00
8-2-6-0-0-1001-04-00-1: PRIMA DOMINICAL	0.00	1,031.80	1,031.80	0.00	0.00
8-2-6-0-0-1001-04-00-1: HORAS EXTRAORDINARIAS	0.00	468.50	468.50	0.00	0.00
8-2-6-0-0-1001-04-00-1: COMPENSACIONES POR SERVICIOS E	0.00	11,930.79	11,930.79	0.00	0.00
8-2-6-0-0-1001-04-00-1: APORTACIONES IMSS	0.00	9,083.83	9,083.83	0.00	0.00
8-2-6-0-0-1001-04-00-1: APORTACIONES A FONDO DE VIVIENC	0.00	1,607.38	1,607.38	0.00	0.00
8-2-6-0-0-1001-04-00-1: FONDO DE AHORRO FUNCIONARIOS	0.00	1,504.72	1,504.72	0.00	0.00
8-2-6-0-0-1001-04-00-1: ESTIMULOS POR PUNTUALIDAD Y ASI	0.00	7,323.27	7,323.27	0.00	0.00
8-2-6-0-0-1001-04-00-1: DESPENSA	0.00	4,067.00	4,067.00	0.00	0.00
8-2-6-0-0-1001-05-00-0: AREAS VERDES	0.00	916,626.29	916,626.29	0.00	0.00
8-2-6-0-0-1001-05-00-1 SUELDO PERSONAL DE BASE	0.00	361,194.79	361,194.79	0.00	0.00
8-2-6-0-0-1001-05-00-1: PRIMA DE ANTIGUEDAD	0.00	2,885.01	2,885.01	0.00	0.00
8-2-6-0-0-1001-05-00-1: PRIMA VACACIONAL	0.00	6,463.40	6,463.40	0.00	0.00
8-2-6-0-0-1001-05-00-1: PRIMA DOMINICAL	0.00	2,032.05	2,032.05	0.00	0.00
8-2-6-0-0-1001-05-00-1: GRATIFICACION DE FIN DE AÑO	0.00	233,944.58	233,944.58	0.00	0.00
8-2-6-0-0-1001-05-00-1: HORAS EXTRAORDINARIAS	0.00	2,435.71	2,435.71	0.00	0.00
8-2-6-0-0-1001-05-00-1: COMPENSACIONES POR SERVICIOS E	0.00	79,480.97	79,480.97	0.00	0.00
8-2-6-0-0-1001-05-00-1: APORTACIONES IMSS	0.00	55,506.36	55,506.36	0.00	0.00
8-2-6-0-0-1001-05-00-1: APORTACIONES A FONDO DE VIVIENC	0.00	16,861.43	16,861.43	0.00	0.00
8-2-6-0-0-1001-05-00-1: FONDO DE AHORRO FUNCIONARIOS	0.00	12,584.65	12,584.65	0.00	0.00
8-2-6-0-0-1001-05-00-1: LIQUIDACIONES POR INDEMNIZACION	0.00	13,665.86	13,665.86	0.00	0.00
8-2-6-0-0-1001-05-00-1: ESTIMULOS POR PUNTUALIDAD Y ASI	0.00	69,511.93	69,511.93	0.00	0.00
8-2-6-0-0-1001-05-00-1: DESPENSA	0.00	50,824.84	50,824.84	0.00	0.00
8-2-6-0-0-1001-05-00-3: OTROS IMPUESTOS DERIVADOS DE U	0.00	9,234.71	9,234.71	0.00	0.00
8-2-6-0-0-1001-06-00-0: VIGILANCIA CARCAMOS	0.00	37,735.19	37,735.19	0.00	0.00
8-2-6-0-0-1001-06-00-1 SUELDO PERSONAL DE BASE	0.00	24,534.20	24,534.20	0.00	0.00
8-2-6-0-0-1001-06-00-1: PRIMA DOMINICAL	0.00	826.56	826.56	0.00	0.00
8-2-6-0-0-1001-06-00-1: COMPENSACIONES POR SERVICIOS E	0.00	3,979.21	3,979.21	0.00	0.00
8-2-6-0-0-1001-06-00-1: ESTIMULOS POR PUNTUALIDAD Y ASI	0.00	4,516.94	4,516.94	0.00	0.00
8-2-6-0-0-1001-06-00-1: DESPENSA	0.00	3,878.28	3,878.28	0.00	0.00
8-2-6-0-0-1001-07-00-0: AREAS VERDES CARCAMOS	0.00	57,622.16	57,622.16	0.00	0.00

8-2-6-0-0-1001-07-00-1	SUELDO PERSONAL DE BASE	0.00	25,785.74	25,785.74	0.00	0.00
8-2-6-0-0-1001-07-00-1	PRIMA VACACIONAL	0.00	2,422.00	2,422.00	0.00	0.00
8-2-6-0-0-1001-07-00-1	PRIMA DOMINICAL	0.00	176.00	176.00	0.00	0.00
8-2-6-0-0-1001-07-00-1	COMPENSACIONES POR SERVICIOS E	0.00	5,768.50	5,768.50	0.00	0.00
8-2-6-0-0-1001-07-00-1	FONDO DE AHORRO FUNCIONARIOS	0.00	1,068.20	1,068.20	0.00	0.00
8-2-6-0-0-1001-07-00-1	ESTIMULOS POR PUNTUALIDAD Y ASI	0.00	5,116.72	5,116.72	0.00	0.00
8-2-6-0-0-1001-07-00-1	DESPENSA	0.00	4,088.00	4,088.00	0.00	0.00
8-2-6-0-0-1001-07-00-3	ENERGIA ELECTRICA	0.00	13,197.00	13,197.00	0.00	0.00
8-2-6-0-0-1001-08-00-0	VIGILANCIA	0.00	1,778,714.36	1,796,694.36	-17,980.00	-17,980.00
8-2-6-0-0-1001-08-00-1	SUELDO PERSONAL DE BASE	0.00	737,528.38	737,528.38	0.00	0.00
8-2-6-0-0-1001-08-00-1	PRIMA VACACIONAL	0.00	15,688.93	15,688.93	0.00	0.00
8-2-6-0-0-1001-08-00-1	PRIMA DOMINICAL	0.00	24,071.74	24,071.74	0.00	0.00
8-2-6-0-0-1001-08-00-1	GRATIFICACION DE FIN DE AÑO	0.00	393,676.87	393,676.87	0.00	0.00
8-2-6-0-0-1001-08-00-1	HORAS EXTRAORDINARIAS	0.00	3,550.00	3,550.00	0.00	0.00
8-2-6-0-0-1001-08-00-1	COMPENSACIONES POR SERVICIOS E	0.00	136,240.27	136,240.27	0.00	0.00
8-2-6-0-0-1001-08-00-1	APORTACIONES IMSS	0.00	103,989.38	103,989.38	0.00	0.00
8-2-6-0-0-1001-08-00-1	APORTACIONES A FONDO DE VIVIENC	0.00	32,778.01	32,778.01	0.00	0.00
8-2-6-0-0-1001-08-00-1	FONDO DE AHORRO FUNCIONARIOS	0.00	24,706.81	24,706.81	0.00	0.00
8-2-6-0-0-1001-08-00-1	ESTIMULOS POR PUNTUALIDAD Y ASI	0.00	136,901.96	136,901.96	0.00	0.00
8-2-6-0-0-1001-08-00-1	DESPENSA	0.00	95,433.13	95,433.13	0.00	0.00
8-2-6-0-0-1001-08-00-3	RADIOLOCALIZACIÓN	0.00	53,940.00	71,920.00	-17,980.00	-17,980.00
8-2-6-0-0-1001-08-00-3	OTROS IMPUESTOS DERIVADOS DE U	0.00	20,208.88	20,208.88	0.00	0.00
8-2-6-0-0-1001-09-00-0	MANTENIMIENTO CIUDAD INFANTIL	0.00	38,878.48	38,878.48	0.00	0.00
8-2-6-0-0-1001-09-00-1	SUELDO PERSONAL DE BASE	0.00	27,706.26	27,706.26	0.00	0.00
8-2-6-0-0-1001-09-00-1	PRIMA DOMINICAL	0.00	269.50	269.50	0.00	0.00
8-2-6-0-0-1001-09-00-1	COMPENSACIONES POR SERVICIOS E	0.00	3,689.56	3,689.56	0.00	0.00
8-2-6-0-0-1001-09-00-1	ESTIMULOS POR PUNTUALIDAD Y ASI	0.00	4,919.16	4,919.16	0.00	0.00
8-2-6-0-0-1001-09-00-1	DESPENSA	0.00	2,294.00	2,294.00	0.00	0.00
8-2-6-0-0-1001-11-00-0	CURSOS DE VERANO Y TIROLESA	13,920.00	4,274.44	18,194.44	0.00	-13,920.00
8-2-6-0-0-1001-11-00-2	MATERIALES DIVERSOS	0.00	2,656.40	2,656.40	0.00	0.00
8-2-6-0-0-1001-11-00-3	SEGUROS DE RESPONSABILIDAD PAT	0.00	1,618.04	1,618.04	0.00	0.00
8-2-6-0-0-1001-11-00-3	DIFUSION POR RADIO, TELEVISION Y	13,920.00	0.00	13,920.00	0.00	-13,920.00
8-2-6-0-0-1001-12-00-0	PROMOCION Y EVENTOS	-600,706.00	541,843.40	542,945.40	-601,808.00	-1,102.00
8-2-6-0-0-1001-12-00-1	SUELDO PERSONAL DE BASE	0.00	243,172.83	243,172.83	0.00	0.00
8-2-6-0-0-1001-12-00-1	PRIMA VACACIONAL	0.00	9,121.00	9,121.00	0.00	0.00
8-2-6-0-0-1001-12-00-1	GRATIFICACION DE FIN DE AÑO	0.00	98,868.71	98,868.71	0.00	0.00
8-2-6-0-0-1001-12-00-1	COMPENSACIONES POR SERVICIOS E	0.00	25,858.67	25,858.67	0.00	0.00
8-2-6-0-0-1001-12-00-1	APORTACIONES IMSS	0.00	24,875.80	24,875.80	0.00	0.00
8-2-6-0-0-1001-12-00-1	APORTACIONES A FONDO DE VIVIENC	0.00	16,321.57	16,321.57	0.00	0.00
8-2-6-0-0-1001-12-00-1	FONDO DE AHORRO FUNCIONARIOS	0.00	8,051.61	8,051.61	0.00	0.00
8-2-6-0-0-1001-12-00-1	ESTIMULOS POR PUNTUALIDAD Y ASI	0.00	44,481.29	44,481.29	0.00	0.00
8-2-6-0-0-1001-12-00-1	DESPENSA	0.00	9,335.00	9,335.00	0.00	0.00
8-2-6-0-0-1001-12-00-2	MATERIALES, UTILES Y EQUIPOS MEN	0.00	13,929.83	13,929.83	0.00	0.00
8-2-6-0-0-1001-12-00-3	INSTALACION, REPARACION Y MANTE	1,102.00	0.00	1,102.00	0.00	-1,102.00
8-2-6-0-0-1001-12-00-3	DIFUSIÓN POR RADIO, TELEVISIÓN Y	-590,208.00	0.00	0.00	-590,208.00	0.00
8-2-6-0-0-1001-12-00-3	GASTOS DE CEREMONIAL (EVENTOS	-11,600.00	39,375.69	39,375.69	-11,600.00	0.00
8-2-6-0-0-1001-12-00-3	OTROS IMPUESTOS DERIVADOS DE U	0.00	8,451.40	8,451.40	0.00	0.00
8-2-6-0-0-1001-14-00-0	EVENTUALES FIG	0.00	1,498,528.01	1,494,941.61	3,586.40	3,586.40
8-2-6-0-0-1001-14-01-0	ADMINISTRACION	0.00	156,075.29	156,075.29	0.00	0.00
8-2-6-0-0-1001-14-01-2	MATERIALES, UTILES Y EQUIPOS MEN	0.00	2,006.70	2,006.70	0.00	0.00
8-2-6-0-0-1001-14-01-2	PRODUCTOS ALIMENTICIOS PARA PE	0.00	89,224.81	89,224.81	0.00	0.00
8-2-6-0-0-1001-14-01-3	ENERGÍA ELÉCTRICA	0.00	5,588.00	5,588.00	0.00	0.00
8-2-6-0-0-1001-14-01-3	RADIOLOCALIZACIÓN	0.00	36,888.00	36,888.00	0.00	0.00
8-2-6-0-0-1001-14-01-3	CONGRESOS, CONVENCIONES Y EVE	0.00	4,373.78	4,373.78	0.00	0.00
8-2-6-0-0-1001-14-01-5	OTROS MOBILIARIOS Y EQUIPOS DE /	0.00	17,994.00	17,994.00	0.00	0.00

8-2-6-0-0-1001-14-02-0 TAQUILLA	0.00	265,490.34	265,490.34	0.00	0.00
8-2-6-0-0-1001-14-02-1: REMUNERACIONES PARA EVENTUALE	0.00	6,804.00	6,804.00	0.00	0.00
8-2-6-0-0-1001-14-02-1: HORAS EXTRAORDINARIAS	0.00	526.00	526.00	0.00	0.00
8-2-6-0-0-1001-14-02-2 MATERIALES, UTILES DE IMPRESIÓN	0.00	112,230.34	112,230.34	0.00	0.00
8-2-6-0-0-1001-14-02-3 SERVICIOS INTEGRALES Y OTROS SE	0.00	145,930.00	145,930.00	0.00	0.00
8-2-6-0-0-1001-14-03-0 MANTENIMIENTO	0.00	642,232.14	638,645.74	3,586.40	3,586.40
8-2-6-0-0-1001-14-03-1: REMUNERACIONES PARA EVENTUALE	0.00	113,190.40	113,190.40	0.00	0.00
8-2-6-0-0-1001-14-03-1: GRATIFICACION DE FIN DE AÑO	0.00	9,351.37	9,351.37	0.00	0.00
8-2-6-0-0-1001-14-03-1: HORAS EXTRAORDINARIAS	0.00	4,273.29	4,273.29	0.00	0.00
8-2-6-0-0-1001-14-03-1: COMPENSACION POR SERVICIOS ESF	0.00	29,817.23	29,817.23	0.00	0.00
8-2-6-0-0-1001-14-03-1: APORTACIONES IMSS	0.00	9,095.20	9,095.20	0.00	0.00
8-2-6-0-0-1001-14-03-1: APORTACIONES A FONDO DE VIVIENC	0.00	2,886.76	2,886.76	0.00	0.00
8-2-6-0-0-1001-14-03-2 MATERIALES DE LIMPIEZA EN GENER	0.00	47,919.37	47,919.37	0.00	0.00
8-2-6-0-0-1001-14-03-2: MATERIAL ELÉCTRICO Y ELECTRÓNICO	0.00	223,930.31	221,798.35	2,131.96	2,131.96
8-2-6-0-0-1001-14-03-2: COMBUSTIBLES, LUBRICANTES Y ADI	0.00	75,952.55	75,952.55	0.00	0.00
8-2-6-0-0-1001-14-03-3 ENERGÍA ELÉCTRICA	0.00	15,000.00	15,000.00	0.00	0.00
8-2-6-0-0-1001-14-03-3: CONSERVACIÓN Y MANTENIMIENTO M	0.00	110,507.39	109,052.95	1,454.44	1,454.44
8-2-6-0-0-1001-14-03-3: OTROS IMPUESTOS DERIVADOS DE U	0.00	308.27	308.27	0.00	0.00
8-2-6-0-0-1001-14-04-0 PARAMEDICOS	0.00	18,572.17	18,572.17	0.00	0.00
8-2-6-0-0-1001-14-04-1: REMUNERACIONES PARA EVENTUALE	0.00	4,270.00	4,270.00	0.00	0.00
8-2-6-0-0-1001-14-04-1: HORAS EXTRAORDINARIAS	0.00	999.00	999.00	0.00	0.00
8-2-6-0-0-1001-14-04-2: MEDICINAS Y PRODUCTOS FARMACE	0.00	13,303.17	13,303.17	0.00	0.00
8-2-6-0-0-1001-14-05-0 AREAS VERDES	0.00	30,515.36	30,515.36	0.00	0.00
8-2-6-0-0-1001-14-05-1: REMUNERACIONES PARA EVENTUALE	0.00	24,010.22	24,010.22	0.00	0.00
8-2-6-0-0-1001-14-05-1: HORAS EXTRAORDINARIAS	0.00	200.00	200.00	0.00	0.00
8-2-6-0-0-1001-14-05-1: COMPENSACION POR SERVICIOS ESF	0.00	6,305.14	6,305.14	0.00	0.00
8-2-6-0-0-1001-14-08-0 VIGILANCIA	0.00	87,460.07	87,460.07	0.00	0.00
8-2-6-0-0-1001-14-08-1: REMUNERACIONES PARA EVENTUALE	0.00	36,182.27	36,182.27	0.00	0.00
8-2-6-0-0-1001-14-08-2 VESTUARIO Y UNIFORMES	0.00	51,277.80	51,277.80	0.00	0.00
8-2-6-0-0-1001-14-12-0 PROMOCION Y EVENTOS	0.00	298,182.64	298,182.64	0.00	0.00
8-2-6-0-0-1001-14-12-3: OTROS ARRENDAMIENTOS	0.00	298,182.64	298,182.64	0.00	0.00
8-2-7-0-0-0000-00-00-0 PRESUPUESTO DE EGRESOS PAGADO	21,044,087.49	9,565,610.68	5,927.67	30,603,770.50	9,559,683.01
8-2-7-0-0-1001-00-00-0 PE PAGADO	21,044,087.49	9,565,610.68	5,927.67	30,603,770.50	9,559,683.01
8-2-7-0-0-1001-01-00-0 ADMINISTRACION	4,747,008.30	1,670,997.04	208.80	6,417,796.54	1,670,788.24
8-2-7-0-0-1001-01-00-1 SUELDO PERSONAL DE BASE	1,701,715.41	578,454.18	0.00	2,280,169.59	578,454.18
8-2-7-0-0-1001-01-00-1: HONORARIOS	232.00	0.00	0.00	232.00	0.00
8-2-7-0-0-1001-01-00-1: PRIMA DE ANTIGUEDAD	79,936.61	0.00	0.00	79,936.61	0.00
8-2-7-0-0-1001-01-00-1: PRIMA VACACIONAL	84,952.38	3,907.40	0.00	88,859.78	3,907.40
8-2-7-0-0-1001-01-00-1: GRATIFICACION DE FIN DE AÑO	114,100.45	190,783.33	0.00	304,883.78	190,783.33
8-2-7-0-0-1001-01-00-1: HORAS EXTRAORDINARIAS	56,572.12	7,422.00	0.00	63,994.12	7,422.00
8-2-7-0-0-1001-01-00-1: COMPENSACIONES POR SERVICIOS E	89,300.97	63,962.15	0.00	153,263.12	63,962.15
8-2-7-0-0-1001-01-00-1: GRATIFICACIÓN POR SERVICIOS ESPE	585,964.78	19,095.30	0.00	605,060.08	19,095.30
8-2-7-0-0-1001-01-00-1: APORTACIONES IMSS	261,367.90	64,855.01	0.00	326,222.91	64,855.01
8-2-7-0-0-1001-01-00-1: APORTACIONES A FONDO DE VIVIENC	168,784.18	21,227.33	0.00	190,011.51	21,227.33
8-2-7-0-0-1001-01-00-1: FONDO DE AHORRO FUNCIONARIOS	54,103.14	21,663.11	0.00	75,766.25	21,663.11
8-2-7-0-0-1001-01-00-1 ESTIMULOS POR PUNTUALIDAD Y ASI	307,862.43	114,429.72	0.00	422,292.15	114,429.72
8-2-7-0-0-1001-01-00-1 DESPESA	48,263.80	17,811.00	0.00	66,074.80	17,811.00
8-2-7-0-0-1001-01-00-2 MATERIALES, UTILES Y EQUIPOS MEN	72,361.06	11,592.71	0.00	83,953.77	11,592.71
8-2-7-0-0-1001-01-00-2 MATERIAL DE LIMPIEZA (BASUREROS	5,144.17	0.00	0.00	5,144.17	0.00
8-2-7-0-0-1001-01-00-2: PRODUCTOS ALIMENTICIOS PARA PE	59,194.16	67,609.00	0.00	126,803.16	67,609.00
8-2-7-0-0-1001-01-00-2: COMBUSTIBLES, LUBRICANTES Y ADI	1,962.37	3,259.78	0.00	5,222.15	3,259.78
8-2-7-0-0-1001-01-00-3 ENERGIA ELECTRICA	194,105.00	43,741.00	0.00	237,846.00	43,741.00
8-2-7-0-0-1001-01-00-3 TELEFONIA TRADICIONAL	25,344.00	5,008.00	0.00	30,352.00	5,008.00
8-2-7-0-0-1001-01-00-3 RADIOLOCALIZACION	58,131.00	12,207.00	0.00	70,338.00	12,207.00
8-2-7-0-0-1001-01-00-3 SERVICIOS INTEGRALES Y OTROS SE	321,544.74	163,863.37	0.00	485,408.11	163,863.37

8-2-7-0-0-1001-01-00-3: OTROS SERVICIOS RELACIONADOS (	29,565.20	207,927.00	0.00	237,492.20	207,927.00
8-2-7-0-0-1001-01-00-3: SERVICIOS DE CAPACITACION	9,000.00	0.00	0.00	9,000.00	0.00
8-2-7-0-0-1001-01-00-3: SEGUROS DE BIENES PATRIMONIALE	170,953.20	0.00	0.00	170,953.20	0.00
8-2-7-0-0-1001-01-00-3: COMISIONES BANCARIAS	9,903.31	4,700.87	208.80	14,395.38	4,492.07
8-2-7-0-0-1001-01-00-3: CONSERVACION Y MANTENIMIENTO M	454.50	3,480.00	0.00	3,934.50	3,480.00
8-2-7-0-0-1001-01-00-3: INSTALACION, REPARACION Y MANTE	54,439.96	13,471.08	0.00	67,911.04	13,471.08
8-2-7-0-0-1001-01-00-3: REPARACION Y MANTENIMIENTO DE I	884.81	0.00	0.00	884.81	0.00
8-2-7-0-0-1001-01-00-3: IMPRESIÓN Y ELABORACIÓN DE PUBLI	756.30	13,622.02	0.00	14,378.32	13,622.02
8-2-7-0-0-1001-01-00-3: VIÃ TICOS EN EL PAIS	11,299.99	0.00	0.00	11,299.99	0.00
8-2-7-0-0-1001-01-00-3: PASAJES TERRESTRES	0.00	1,187.20	0.00	1,187.20	1,187.20
8-2-7-0-0-1001-01-00-3: OTROS SERVICIOS DE TRASLADO Y H	2,675.31	359.00	0.00	3,034.31	359.00
8-2-7-0-0-1001-01-00-3: GASTOS DE CEREMONIAL (EVENTOS)	7,337.70	0.00	0.00	7,337.70	0.00
8-2-7-0-0-1001-01-00-3: GASTOS DE ORDEN SOCIAL Y CULTUI	20,648.00	0.00	0.00	20,648.00	0.00
8-2-7-0-0-1001-01-00-3: OTROS IMPUESTOS Y DERECHOS	6,745.00	0.00	0.00	6,745.00	0.00
8-2-7-0-0-1001-01-00-3: OTROS IMPUESTOS DERIVADOS DE U	42,202.20	15,358.48	0.00	57,560.68	15,358.48
8-2-7-0-0-1001-01-00-4: BECAS Y OTRAS AYUDAS PARA PROC	11,603.20	0.00	0.00	11,603.20	0.00
8-2-7-0-0-1001-01-00-5: MUEBLES DE OFICINA Y ESTANTERIA	5,598.00	0.00	0.00	5,598.00	0.00
8-2-7-0-0-1001-01-00-5: EQUIPOS DE COMPUTO Y DE TECNOL	34,598.95	0.00	0.00	34,598.95	0.00
8-2-7-0-0-1001-01-00-5: CAMARAS FOTOGRAFICAS Y DE VIDE	20,000.00	0.00	0.00	20,000.00	0.00
8-2-7-0-0-1001-01-00-5: EQUIPO DE COMUNICACION Y TELECI	17,400.00	0.00	0.00	17,400.00	0.00
8-2-7-0-0-1001-02-00-0: TAQUILLA	1,555,826.12	599,039.62	0.00	2,154,865.74	599,039.62
8-2-7-0-0-1001-02-00-1: SUELDO PERSONAL DE BASE	734,303.90	262,023.49	0.00	996,327.39	262,023.49
8-2-7-0-0-1001-02-00-1: HONORARIOS ASIMILABLES A SUELDO	11,904.00	0.00	0.00	11,904.00	0.00
8-2-7-0-0-1001-02-00-1: PRIMA VACACIONAL	25,303.20	3,474.90	0.00	28,778.10	3,474.90
8-2-7-0-0-1001-02-00-1: PRIMA DOMINICAL	14,719.42	6,034.84	0.00	20,754.26	6,034.84
8-2-7-0-0-1001-02-00-1: GRATIFICACION DE FIN DE AÃ±O	6,991.25	138,612.57	0.00	145,603.82	138,612.57
8-2-7-0-0-1001-02-00-1: HORAS EXTRAORDINARIAS	6,436.68	1,767.00	0.00	8,203.68	1,767.00
8-2-7-0-0-1001-02-00-1: COMPENSACIONES POR SERVICIOS E	63,148.40	49,986.50	0.00	113,134.90	49,986.50
8-2-7-0-0-1001-02-00-1: APORTACIONES IMSS	158,449.21	43,400.39	0.00	201,849.60	43,400.39
8-2-7-0-0-1001-02-00-1: APORTACIONES A FONDO DE VIVIENC	89,053.59	10,838.31	0.00	99,891.90	10,838.31
8-2-7-0-0-1001-02-00-1: FONDO DE AHORRO FUNCIONARIOS	15,912.89	6,347.92	0.00	22,260.81	6,347.92
8-2-7-0-0-1001-02-00-1: LIQUIDACIONES POR INDEMNIZACION	14,670.00	0.00	0.00	14,670.00	0.00
8-2-7-0-0-1001-02-00-1: ESTIMULOS POR PUNTUALIDAD Y ASI	90,981.88	35,467.05	0.00	126,448.93	35,467.05
8-2-7-0-0-1001-02-00-1: DESPENSA	57,345.57	22,442.00	0.00	79,787.57	22,442.00
8-2-7-0-0-1001-02-00-2: MATERIALES Y ÚTILES DE IMPRESIÓN	74,371.08	12,330.80	0.00	86,701.88	12,330.80
8-2-7-0-0-1001-02-00-3: OTROS IMPUESTOS DERIVADOS DE U	19,753.04	6,313.85	0.00	26,066.89	6,313.85
8-2-7-0-0-1001-02-00-5: EQUIPOS DE COMPUTO Y DE TECNOL	172,482.01	0.00	0.00	172,482.01	0.00
8-2-7-0-0-1001-03-00-0: MANTENIMIENTO	5,624,223.56	2,306,395.92	0.00	7,930,619.48	2,306,395.92
8-2-7-0-0-1001-03-00-1: SUELDO PERSONAL DE BASE	2,219,198.83	785,772.23	0.00	3,004,971.06	785,772.23
8-2-7-0-0-1001-03-00-1: HONORARIOS ASIMILABLES A SUELDO	42,671.45	0.00	0.00	42,671.45	0.00
8-2-7-0-0-1001-03-00-1: SUELDOS A PERSONAL EVENTUAL	6,662.00	0.00	0.00	6,662.00	0.00
8-2-7-0-0-1001-03-00-1: PRIMA DE ANTIGUEDAD	43,698.16	0.00	0.00	43,698.16	0.00
8-2-7-0-0-1001-03-00-1: PRIMA VACACIONAL	70,936.99	27,068.05	0.00	98,005.04	27,068.05
8-2-7-0-0-1001-03-00-1: PRIMA DOMINICAL	22,654.39	9,188.14	0.00	31,842.53	9,188.14
8-2-7-0-0-1001-03-00-1: GRATIFICACION DE FIN DE AÃ±O	21,333.33	422,563.58	0.00	443,896.91	422,563.58
8-2-7-0-0-1001-03-00-1: HORAS EXTRAORDINARIAS	39,964.49	8,642.37	0.00	48,606.86	8,642.37
8-2-7-0-0-1001-03-00-1: COMPENSACIONES POR SERVICIOS E	137,081.02	166,872.47	0.00	303,953.49	166,872.47
8-2-7-0-0-1001-03-00-1: GRATIFICACIÓN POR SERVICIOS ESPE	14,249.40	0.00	0.00	14,249.40	0.00
8-2-7-0-0-1001-03-00-1: APORTACIONES IMSS	365,401.94	75,362.04	0.00	440,763.98	75,362.04
8-2-7-0-0-1001-03-00-1: APORTACIONES A FONDO DE VIVIENC	210,380.75	31,279.28	0.00	241,660.03	31,279.28
8-2-7-0-0-1001-03-00-1: FONDO DE AHORRO FUNCIONARIOS	65,616.16	23,384.84	0.00	89,001.00	23,384.84
8-2-7-0-0-1001-03-00-1: ESTIMULOS POR PUNTUALIDAD Y ASI	357,695.13	129,289.73	0.00	486,984.86	129,289.73
8-2-7-0-0-1001-03-00-1: DESPENSA	151,844.57	55,915.00	0.00	207,759.57	55,915.00
8-2-7-0-0-1001-03-00-2: MATERIAL DE LIMPIEZA EN GENERAL	209,154.75	40,982.80	0.00	250,137.55	40,982.80
8-2-7-0-0-1001-03-00-2: COMBUSTIBLES, LUBRICANTES Y ADI	575,037.02	221,793.91	0.00	796,830.93	221,793.91

8-2-7-0-0-1001-03-00-2: HERRAMIENTAS, REFACCIONES Y AC	101,644.27	2,842.67	0.00	104,486.94	2,842.67
8-2-7-0-0-1001-03-00-3: ENERGIA ELECTRICA	358,990.00	118,827.00	0.00	477,817.00	118,827.00
8-2-7-0-0-1001-03-00-3: CONSERVACION Y MANTENIMIENTO M	407,843.17	85,371.05	0.00	493,214.22	85,371.05
8-2-7-0-0-1001-03-00-3: REPARACIÓN Y MANTENIMIENTO DE	138,628.49	81,126.80	0.00	219,755.29	81,126.80
8-2-7-0-0-1001-03-00-3: INSTALACIÓN, REPARACIÓN Y MANTE	0.00	1,303.55	0.00	1,303.55	1,303.55
8-2-7-0-0-1001-03-00-3: OTROS IMPUESTOS DERIVADOS DE U	63,537.25	18,810.41	0.00	82,347.66	18,810.41
8-2-7-0-0-1001-04-00-0: PARAMEDICO	163,525.86	91,259.04	0.00	254,784.90	91,259.04
8-2-7-0-0-1001-04-00-1: SUELDO PERSONAL DE CONFIANZA	111,130.53	0.00	0.00	111,130.53	0.00
8-2-7-0-0-1001-04-00-1: SUELDO PERSONAL DE BASE	0.00	54,003.75	0.00	54,003.75	54,003.75
8-2-7-0-0-1001-04-00-1: PRIMA VACACIONAL	2,558.99	238.00	0.00	2,796.99	238.00
8-2-7-0-0-1001-04-00-1: PRIMA DOMINICAL	1,842.50	1,031.80	0.00	2,874.30	1,031.80
8-2-7-0-0-1001-04-00-1: HORAS EXTRAORDINARIAS	2,627.85	468.50	0.00	3,096.35	468.50
8-2-7-0-0-1001-04-00-1: COMPENSACIONES POR SERVICIOS E	5,864.92	11,930.79	0.00	17,795.71	11,930.79
8-2-7-0-0-1001-04-00-1: APORTACIONES IMSS	2,576.90	9,083.83	0.00	11,660.73	9,083.83
8-2-7-0-0-1001-04-00-1: APORTACIONES A FONDO DE VIVIEN	0.00	1,607.38	0.00	1,607.38	1,607.38
8-2-7-0-0-1001-04-00-1: FONDO DE AHORRO FUNCIONARIOS `	781.48	1,504.72	0.00	2,286.20	1,504.72
8-2-7-0-0-1001-04-00-1: ESTIMULOS POR PUNTUALIDAD Y ASI	13,503.36	7,323.27	0.00	20,826.63	7,323.27
8-2-7-0-0-1001-04-00-1: DESPENSA	7,272.00	4,067.00	0.00	11,339.00	4,067.00
8-2-7-0-0-1001-04-00-2: MEDICINAS Y PRODUCTOS FARMACE	15,367.33	0.00	0.00	15,367.33	0.00
8-2-7-0-0-1001-05-00-0: AREAS VERDES	1,944,010.22	916,626.29	0.00	2,860,636.51	916,626.29
8-2-7-0-0-1001-05-00-1: SUELDO PERSONAL DE BASE	1,021,938.18	361,194.79	0.00	1,383,132.97	361,194.79
8-2-7-0-0-1001-05-00-1: REMUNERACIONES PARA EVENTUALE	1,911.00	0.00	0.00	1,911.00	0.00
8-2-7-0-0-1001-05-00-1: PRIMA DE ANTIGUEDAD	0.00	2,885.01	0.00	2,885.01	2,885.01
8-2-7-0-0-1001-05-00-1: PRIMA VACACIONAL	39,038.87	6,463.40	0.00	45,502.27	6,463.40
8-2-7-0-0-1001-05-00-1: PRIMA DOMINICAL	8,741.30	2,032.05	0.00	10,773.35	2,032.05
8-2-7-0-0-1001-05-00-1: GRATIFICACION DE FIN DE AÑ±O	4,999.57	233,944.58	0.00	238,944.15	233,944.58
8-2-7-0-0-1001-05-00-1: HORAS EXTRAORDINARIAS	11,758.91	2,435.71	0.00	14,194.62	2,435.71
8-2-7-0-0-1001-05-00-1: COMPENSACIONES POR SERVICIOS E	82,299.78	79,480.97	0.00	161,780.75	79,480.97
8-2-7-0-0-1001-05-00-1: APORTACIONES IMSS	238,186.82	55,506.36	0.00	293,693.18	55,506.36
8-2-7-0-0-1001-05-00-1: APORTACIONES A FONDO DE VIVIEN	125,863.34	16,861.43	0.00	142,724.77	16,861.43
8-2-7-0-0-1001-05-00-1: FONDO DE AHORRO FUNCIONARIOS `	35,648.04	12,584.65	0.00	48,232.69	12,584.65
8-2-7-0-0-1001-05-00-1: LIQUIDACIONES POR INDEMNIZACION	0.00	13,665.86	0.00	13,665.86	13,665.86
8-2-7-0-0-1001-05-00-1: ESTIMULOS POR PUNTUALIDAD Y ASI	198,420.75	69,511.93	0.00	267,932.68	69,511.93
8-2-7-0-0-1001-05-00-1: DESPENSA	145,337.42	50,824.84	0.00	196,162.26	50,824.84
8-2-7-0-0-1001-05-00-3: OTROS IMPUESTOS DERIVADOS DE U	29,866.24	9,234.71	0.00	39,100.95	9,234.71
8-2-7-0-0-1001-06-00-0: VIGILANCIA CARCAMOS	64,598.61	37,735.19	0.00	102,333.80	37,735.19
8-2-7-0-0-1001-06-00-1: SUELDO PERSONAL DE BASE	44,571.59	24,534.20	0.00	69,105.79	24,534.20
8-2-7-0-0-1001-06-00-1: PRIMA VACACIONAL	815.74	0.00	0.00	815.74	0.00
8-2-7-0-0-1001-06-00-1: PRIMA DOMINICAL	1,476.00	826.56	0.00	2,302.56	826.56
8-2-7-0-0-1001-06-00-1: COMPENSACIONES POR SERVICIOS E	2,834.70	3,979.21	0.00	6,813.91	3,979.21
8-2-7-0-0-1001-06-00-1: FONDO DE AHORRO FUNCIONARIOS `	185.62	0.00	0.00	185.62	0.00
8-2-7-0-0-1001-06-00-1: ESTIMULOS POR PUNTUALIDAD Y ASI	7,883.96	4,516.94	0.00	12,400.90	4,516.94
8-2-7-0-0-1001-06-00-1: DESPENSA	6,831.00	3,878.28	0.00	10,709.28	3,878.28
8-2-7-0-0-1001-07-00-0: AREAS VERDES CARCAMOS	123,881.58	57,622.16	0.00	181,503.74	57,622.16
8-2-7-0-0-1001-07-00-1: SUELDO PERSONAL DE BASE	47,096.67	25,785.74	0.00	72,882.41	25,785.74
8-2-7-0-0-1001-07-00-1: PRIMA VACACIONAL	1,605.00	2,422.00	0.00	4,027.00	2,422.00
8-2-7-0-0-1001-07-00-1: PRIMA DOMINICAL	514.26	176.00	0.00	690.26	176.00
8-2-7-0-0-1001-07-00-1: COMPENSACIONES POR SERVICIOS E	4,720.57	5,768.50	0.00	10,489.07	5,768.50
8-2-7-0-0-1001-07-00-1: FONDO DE AHORRO FUNCIONARIOS `	1,032.88	1,068.20	0.00	2,101.08	1,068.20
8-2-7-0-0-1001-07-00-1: ESTIMULOS POR PUNTUALIDAD Y ASI	9,102.20	5,116.72	0.00	14,218.92	5,116.72
8-2-7-0-0-1001-07-00-1: DESPENSA	7,272.00	4,088.00	0.00	11,360.00	4,088.00
8-2-7-0-0-1001-07-00-3: ENERGIA ELECTRICA	52,538.00	13,197.00	0.00	65,735.00	13,197.00
8-2-7-0-0-1001-08-00-0: VIGILANCIA	4,320,535.29	1,796,694.36	0.00	6,117,229.65	1,796,694.36
8-2-7-0-0-1001-08-00-1: SUELDO PERSONAL DE BASE	1,978,970.90	737,528.38	0.00	2,716,499.28	737,528.38
8-2-7-0-0-1001-08-00-1: SUELDO PERSONAL DE CONFIANZA	900.00	0.00	0.00	900.00	0.00

8-2-7-0-0-1001-08-00-1: HONORARIOS ASIMILABLES A SUELDO	11,844.00	0.00	0.00	11,844.00	0.00
8-2-7-0-0-1001-08-00-1: PRIMA DE ANTIGUEDAD	249,237.44	0.00	0.00	249,237.44	0.00
8-2-7-0-0-1001-08-00-1: PRIMA VACACIONAL	78,762.86	15,688.93	0.00	94,451.79	15,688.93
8-2-7-0-0-1001-08-00-1: PRIMA DOMINICAL	55,164.97	24,071.74	0.00	79,236.71	24,071.74
8-2-7-0-0-1001-08-00-1: GRATIFICACION DE FIN DE AÑO	56,416.52	393,676.87	0.00	450,093.39	393,676.87
8-2-7-0-0-1001-08-00-1: HORAS EXTRAORDINARIAS	44,811.20	3,550.00	0.00	48,361.20	3,550.00
8-2-7-0-0-1001-08-00-1: COMPENSACIONES POR SERVICIOS E	140,130.94	136,240.27	0.00	276,371.21	136,240.27
8-2-7-0-0-1001-08-00-1: APORTACIONES IMSS	322,638.59	103,989.38	0.00	426,627.97	103,989.38
8-2-7-0-0-1001-08-00-1: APORTACIONES A FONDO DE VIVIEND	233,955.96	32,778.01	0.00	266,733.97	32,778.01
8-2-7-0-0-1001-08-00-1: FONDO DE AHORRO FUNCIONARIOS	67,577.93	24,706.81	0.00	92,284.74	24,706.81
8-2-7-0-0-1001-08-00-1: LIQUIDACIONES POR INDEMNIZACION	173,215.84	0.00	0.00	173,215.84	0.00
8-2-7-0-0-1001-08-00-1: ESTIMULOS POR PUNTUALIDAD Y ASI	361,644.69	136,901.96	0.00	498,546.65	136,901.96
8-2-7-0-0-1001-08-00-1: DESPENSA	241,421.55	95,433.13	0.00	336,854.68	95,433.13
8-2-7-0-0-1001-08-00-2: VESTUARIO Y UNIFORMES	16,417.00	0.00	0.00	16,417.00	0.00
8-2-7-0-0-1001-08-00-3: RADIOLOCALIZACIÓN	185,808.80	71,920.00	0.00	257,728.80	71,920.00
8-2-7-0-0-1001-08-00-3: SERVICIOS DE CAPACITACION	41,760.00	0.00	0.00	41,760.00	0.00
8-2-7-0-0-1001-08-00-3: OTROS IMPUESTOS DERIVADOS DE U	59,856.10	20,208.88	0.00	80,064.98	20,208.88
8-2-7-0-0-1001-09-00-0: MANTENIMIENTO CIUDAD INFANTIL	90,030.11	38,878.48	0.00	128,908.59	38,878.48
8-2-7-0-0-1001-09-00-1: SUELDO PERSONAL DE BASE	62,901.89	27,706.26	0.00	90,608.15	27,706.26
8-2-7-0-0-1001-09-00-1: PRIMA VACACIONAL	2,087.00	0.00	0.00	2,087.00	0.00
8-2-7-0-0-1001-09-00-1: PRIMA DOMINICAL	1,257.80	269.50	0.00	1,527.30	269.50
8-2-7-0-0-1001-09-00-1: COMPENSACIONES POR SERVICIOS E	4,366.16	3,689.56	0.00	8,055.72	3,689.56
8-2-7-0-0-1001-09-00-1: ESTIMULOS POR PUNTUALIDAD Y ASI	12,166.26	4,919.16	0.00	17,085.42	4,919.16
8-2-7-0-0-1001-09-00-1: DESPENSA	7,251.00	2,294.00	0.00	9,545.00	2,294.00
8-2-7-0-0-1001-11-00-0: CURSOS DE VERANO Y TIROLESA	245,123.75	16,576.40	1,618.04	260,082.11	14,958.36
8-2-7-0-0-1001-11-00-1: APORTACIONES IMSS	19,907.45	0.00	0.00	19,907.45	0.00
8-2-7-0-0-1001-11-00-1: APORTACIONES A FONDO DE VIVIEND	4,593.00	0.00	0.00	4,593.00	0.00
8-2-7-0-0-1001-11-00-2: MATERIALES DIVERSOS	24,535.78	2,656.40	0.00	27,192.18	2,656.40
8-2-7-0-0-1001-11-00-2: VESTUARIO Y UNIFORMES	54,899.32	0.00	0.00	54,899.32	0.00
8-2-7-0-0-1001-11-00-3: ARRENDAMIENTO DE EDIFICIOS Y LO	26,100.00	0.00	0.00	26,100.00	0.00
8-2-7-0-0-1001-11-00-3: SEGUROS DE RESPONSABILIDAD PAT	9,923.53	0.00	1,618.04	8,305.49	-1,618.04
8-2-7-0-0-1001-11-00-3: DIFUSION POR RADIO, TELEVISION Y	105,164.67	13,920.00	0.00	119,084.67	13,920.00
8-2-7-0-0-1001-12-00-0: PROMOCION Y EVENTOS	2,165,324.09	539,015.57	3,929.83	2,700,409.83	535,085.74
8-2-7-0-0-1001-12-00-1: SUELDO PERSONAL DE BASE	681,980.42	243,172.83	0.00	925,153.25	243,172.83
8-2-7-0-0-1001-12-00-1: PRIMA DE ANTIGUEDAD	31,215.60	0.00	0.00	31,215.60	0.00
8-2-7-0-0-1001-12-00-1: PRIMA VACACIONAL	33,001.10	9,121.00	0.00	42,122.10	9,121.00
8-2-7-0-0-1001-12-00-1: PRIMA DOMINICAL	625.00	0.00	0.00	625.00	0.00
8-2-7-0-0-1001-12-00-1: GRATIFICACION DE FIN DE AÑO	17,869.51	98,868.71	0.00	116,738.22	98,868.71
8-2-7-0-0-1001-12-00-1: HORAS EXTRAORDINARIAS	30,479.96	0.00	0.00	30,479.96	0.00
8-2-7-0-0-1001-12-00-1: COMPENSACIONES POR SERVICIOS E	53,195.47	25,858.67	0.00	79,054.14	25,858.67
8-2-7-0-0-1001-12-00-1: GRATIFICACION POR SERVICIOS ESP	197,585.40	0.00	0.00	197,585.40	0.00
8-2-7-0-0-1001-12-00-1: APORTACIONES IMSS	104,201.43	24,875.80	0.00	129,077.23	24,875.80
8-2-7-0-0-1001-12-00-1: APORTACIONES A FONDO DE VIVIEND	71,970.36	16,321.57	0.00	88,291.93	16,321.57
8-2-7-0-0-1001-12-00-1: FONDO DE AHORRO FUNCIONARIOS	19,626.29	8,051.61	0.00	27,677.90	8,051.61
8-2-7-0-0-1001-12-00-1: ESTIMULOS POR PUNTUALIDAD Y ASI	110,115.80	44,481.29	0.00	154,597.09	44,481.29
8-2-7-0-0-1001-12-00-1: DESPENSA	21,942.00	9,335.00	0.00	31,277.00	9,335.00
8-2-7-0-0-1001-12-00-2: MATERIALES, UTILES Y EQUIPOS MEN	13,848.68	10,000.00	3,929.83	19,918.85	6,070.17
8-2-7-0-0-1001-12-00-3: INSTALACION, REPARACION Y MANTE	0.00	1,102.00	0.00	1,102.00	1,102.00
8-2-7-0-0-1001-12-00-3: DIFUSIÓN POR RADIO, TELEVISIÓN Y	672,966.85	0.00	0.00	672,966.85	0.00
8-2-7-0-0-1001-12-00-3: GASTOS DE CEREMONIAL (EVENTOS	85,342.05	39,375.69	0.00	124,717.74	39,375.69
8-2-7-0-0-1001-12-00-3: OTROS IMPUESTOS DERIVADOS DE U	19,358.17	8,451.40	0.00	27,809.57	8,451.40
8-2-7-0-0-1001-14-00-0: EVENTUALES FIG	0.00	1,494,770.61	171.00	1,494,599.61	1,494,599.61
8-2-7-0-0-1001-14-01-0: ADMINISTRACION	0.00	156,075.29	0.00	156,075.29	156,075.29
8-2-7-0-0-1001-14-01-2: MATERIALES, UTILES Y EQUIPOS MEN	0.00	2,006.70	0.00	2,006.70	2,006.70
8-2-7-0-0-1001-14-01-2: PRODUCTOS ALIMENTICIOS PARA PE	0.00	89,224.81	0.00	89,224.81	89,224.81

8-2-7-0-0-1001-14-01-3 ENERGÍA ELÉCTRICA	0.00	5,588.00	0.00	5,588.00	5,588.00
8-2-7-0-0-1001-14-01-3 RADIOLOCALIZACIÓN	0.00	36,888.00	0.00	36,888.00	36,888.00
8-2-7-0-0-1001-14-01-3 CONGRESOS, CONVENCIONES Y EVE	0.00	4,373.78	0.00	4,373.78	4,373.78
8-2-7-0-0-1001-14-01-5 OTROS MOBILIARIOS Y EQUIPOS DE /	0.00	17,994.00	0.00	17,994.00	17,994.00
8-2-7-0-0-1001-14-02-0 TAQUILLA	0.00	265,490.34	0.00	265,490.34	265,490.34
8-2-7-0-0-1001-14-02-1: REMUNERACIONES PARA EVENTUALE	0.00	6,804.00	0.00	6,804.00	6,804.00
8-2-7-0-0-1001-14-02-1: HORAS EXTRAORDINARIAS	0.00	526.00	0.00	526.00	526.00
8-2-7-0-0-1001-14-02-2 MATERIALES, UTILES DE IMPRESIÓN `	0.00	112,230.34	0.00	112,230.34	112,230.34
8-2-7-0-0-1001-14-02-3 SERVICIOS INTEGRALES Y OTROS SE	0.00	145,930.00	0.00	145,930.00	145,930.00
8-2-7-0-0-1001-14-03-0 MANTENIMIENTO	0.00	638,474.74	171.00	638,303.74	638,303.74
8-2-7-0-0-1001-14-03-1: REMUNERACIONES PARA EVENTUALE	0.00	113,019.40	171.00	112,848.40	112,848.40
8-2-7-0-0-1001-14-03-1: GRATIFICACION DE FIN DE AÑO	0.00	9,351.37	0.00	9,351.37	9,351.37
8-2-7-0-0-1001-14-03-1: HORAS EXTRAORDINARIAS	0.00	4,273.29	0.00	4,273.29	4,273.29
8-2-7-0-0-1001-14-03-1: COMPENSACION POR SERVICIOS ESF	0.00	29,817.23	0.00	29,817.23	29,817.23
8-2-7-0-0-1001-14-03-1: APORTACIONES IMSS	0.00	9,095.20	0.00	9,095.20	9,095.20
8-2-7-0-0-1001-14-03-1: APORTACIONES A FONDO DE VIVIENC	0.00	2,886.76	0.00	2,886.76	2,886.76
8-2-7-0-0-1001-14-03-2 MATERIALES DE LIMPIEZA EN GENER	0.00	47,919.37	0.00	47,919.37	47,919.37
8-2-7-0-0-1001-14-03-2: MATERIAL ELÉCTRICO Y ELECTRÓNIC	0.00	221,798.35	0.00	221,798.35	221,798.35
8-2-7-0-0-1001-14-03-2: COMBUSTIBLES, LUBRICANTES Y ADI	0.00	75,952.55	0.00	75,952.55	75,952.55
8-2-7-0-0-1001-14-03-3 ENERGÍA ELÉCTRICA	0.00	15,000.00	0.00	15,000.00	15,000.00
8-2-7-0-0-1001-14-03-3: CONSERVACIÓN Y MANTENIMIENTO M	0.00	109,052.95	0.00	109,052.95	109,052.95
8-2-7-0-0-1001-14-03-3: OTROS IMPUESTOS DERIVADOS DE U	0.00	308.27	0.00	308.27	308.27
8-2-7-0-0-1001-14-04-0 PARAMEDICOS	0.00	18,572.17	0.00	18,572.17	18,572.17
8-2-7-0-0-1001-14-04-1: REMUNERACIONES PARA EVENTUALE	0.00	4,270.00	0.00	4,270.00	4,270.00
8-2-7-0-0-1001-14-04-1: HORAS EXTRAORDINARIAS	0.00	999.00	0.00	999.00	999.00
8-2-7-0-0-1001-14-04-2: MEDICINAS Y PRODUCTOS FARMACE	0.00	13,303.17	0.00	13,303.17	13,303.17
8-2-7-0-0-1001-14-05-0 AREAS VERDES	0.00	30,515.36	0.00	30,515.36	30,515.36
8-2-7-0-0-1001-14-05-1: REMUNERACIONES PARA EVENTUALE	0.00	24,010.22	0.00	24,010.22	24,010.22
8-2-7-0-0-1001-14-05-1: HORAS EXTRAORDINARIAS	0.00	200.00	0.00	200.00	200.00
8-2-7-0-0-1001-14-05-1: COMPENSACION POR SERVICIOS ESF	0.00	6,305.14	0.00	6,305.14	6,305.14
8-2-7-0-0-1001-14-08-0 VIGILANCIA	0.00	87,460.07	0.00	87,460.07	87,460.07
8-2-7-0-0-1001-14-08-1: REMUNERACIONES PARA EVENTUALE	0.00	36,182.27	0.00	36,182.27	36,182.27
8-2-7-0-0-1001-14-08-2 VESTUARIO Y UNIFORMES	0.00	51,277.80	0.00	51,277.80	51,277.80
8-2-7-0-0-1001-14-12-0 PROMOCION Y EVENTOS	0.00	298,182.64	0.00	298,182.64	298,182.64
8-2-7-0-0-1001-14-12-3: OTROS ARRENDAMIENTOS	0.00	298,182.64	0.00	298,182.64	298,182.64
TOTALES	117,825,148.03	98,151,155.64	98,151,155.64	132,104,699.35	132,104,699.35
	117,825,148.03			132,104,699.35	

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.